


QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2017

Department : Department of the Interior and Local Government
Agency : BUREAU OF JAIL MANAGEMENT AND PENOLOGY
Operating Unit : Regional Office - NCR
Organizational Code (UACS) : 140030300013

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2016	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
A. PROGRAMS													
Operations	000003000000000												
MFO													
INMATES SAFEKEEPING AND DEVELOPMENT SERVICES	000003010000000												
Custody, safekeeping and rehabilitation of district, city and municipal prisoners or any detainees awaiting investigation, trial and/or transfer to the national penitentiary	144003010100000												
National Capital Region (NCR)													
Regional Office - NCR													
Performance Indicators													
Percentage of Inmates Benefitting from Welfare and Development Services		80% of 105,739	80% of 105,739	80% of 105,739	80% of 105,739	80% of 105,739	99.37%				100.74%	-20.74%	Averaging
							130,816	132,376			263,192		Spiritual services 131,596
							68,294	69,619			137,913		Livelihood services 68,957
							62,340	74,788			137,128		Educational services 68,564
							121,753	126,863			248,616		Physical fitness & Recreation 124,308
							124,418	129,615			254,033		Psychological services 127,017
							134,972	129,529			264,501		Guidance and counseling 132,251
							92,947	92,947			185,894		Health care services 92,947
													Total 745,639 / 7
													= 106.520 / 105.739 = 100.74%
Improves Safekeeping Efficiency		99.98% of 105,739	99.98% of 105,739	99.98% of 105,739	99.98% of 105,739	99.98% of 105,739	99.93%				99.87%	0.06%	escapes
							158	119			277		escapes still at large
							94	91			185		escapes recaptured
							64	28			92		average monthly jail pop
							139,146	139,839			139,492		
Percentage of Inmates Released within the Prescribed Period		100% of 8,937	100% of 8,938	100% of 8,937	100% of 8,938	100% of 35,750	108% or 9,670	148.51% or 13,274			128.37% or 22,944	100% of 5,070	a. RA 6036 (ROR)
							211	274			485		b. PD 968 (Prob & Paro)
							301	267			568		c. RA 9344 (Juvenile Law)
							13	13			26		d. Release on Bail
							4,112	4,476			8,588		e. Served Sentence
							413	1,674			2,087		f. Dismissed/acquitted
							2,084	4,145			6,229		g. Art. 29 (GCTA)
							665	815			1,480		h. Transferred to other institution
							1,871	1,610			3,481		

Prepared by:


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RUEL S. RIVERA
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Director for Comptrollership

Approved by:


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