

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 11,628,975,000
 =====

New Appropriations, by Program/Projects
 =====

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|------------------------|-------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | P 564,337,000 | P 181,036,000 | P 99,116,000 | P 844,489,000 |
| Operations | 5,238,461,000 | 3,656,162,000 | 1,789,863,000 | 10,684,486,000 |
| NFO 1: INMATES SAFEKEEPING AND DEVELOPMENT SERVICES | 5,238,461,000 | 3,656,162,000 | 1,789,863,000 | 10,684,486,000 |
| Total, Programs | 5,802,798,000 | 3,837,198,000 | 1,888,979,000 | 11,528,975,000 |
| PROJECT(S) | | | | |
| Locally-Funded Project(s) | | | 100,000,000 | 100,000,000 |
| TOTAL NEW APPROPRIATIONS | P 5,802,798,000 | P 3,837,198,000 | P 1,988,979,000 | P 11,628,975,000 |

Special Provision(s)

1. **Trust Receipts from Firearms License Fees.** Ten-percent (10%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J. C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

The Bureau of Jail Management and Penology (BJMP) shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the trust receipts. The Chief of the BJMP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BJMP website.

2. **Subsistence and Medicine Allowance of Prisoners.** The amounts appropriated herein, cover daily subsistence and medicine allowance at Two Billion Three Hundred Twenty Seven Million Six Hundred Seventeen Thousand Pesos (P2,327,617,000) and Three Hundred Sixty Six Million One Hundred Ninety Eight Thousand Pesos (P366,198,000), respectively, for One Hundred Six Thousand Two Hundred Eighty (106,280) assumed number of prisoners for the year.

The BJMP shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Chief of the BJMP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BJMP website.

3. **Health Service Delivery for Prisoners.** The BJMP, in partnership with DOH, shall come up with a program that will ensure the provision of check-up and health monitoring of inmates.

4. **Jail Facilities and Personnel.** Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the various city, municipal, and district jails throughout the country until after sufficient jail guard positions have been created for the purpose.

The PNP shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

5. **Rice Subsidy.** The amount herein appropriated for rice subsidy shall be given in the form of cash allowance, which shall be equivalent to twenty (20) kilos of rice per month. No rice, rice voucher and/or its equivalent shall be distributed to jail guards.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 22, 2016, Volume I-B, page 660, R.A. No. 10924)

6. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|------------------------|-----------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 17,481,000 | P 181,036,000 | P 99,116,000 | P 297,633,000 |
| National Capital Region (NCR) | 17,481,000 | 181,036,000 | 99,116,000 | 297,633,000 |
| Regional Office - NCR | 17,481,000 | 181,036,000 | 99,116,000 | 297,633,000 |
| Administration of Personnel Benefits | 546,856,000 | | | 546,856,000 |
| National Capital Region (NCR) | 546,856,000 | | | 546,856,000 |
| Regional Office - NCR | 546,856,000 | | | 546,856,000 |
| Sub-total, General Administration and Support | 564,337,000 | 181,036,000 | 99,116,000 | 844,489,000 |
| Operations | | | | |
| NFO 1: INMATES SAFEKEEPING AND DEVELOPMENT SERVICES | 5,238,461,000 | 3,656,162,000 | 1,789,863,000 | 10,684,486,000 |
| Custody, safekeeping and rehabilitation of district, city and municipal prisoners or any detainee awaiting investigation, trial and/or transfers to the national penitentiary | 5,238,461,000 | 3,656,162,000 | 1,789,863,000 | 10,684,486,000 |
| National Capital Region (NCR) | 5,238,461,000 | 3,656,162,000 | 1,789,863,000 | 10,684,486,000 |
| Regional Office - NCR | 5,238,461,000 | 3,656,162,000 | 1,789,863,000 | 10,684,486,000 |
| Sub-total, Operations | 5,238,461,000 | 3,656,162,000 | 1,789,863,000 | 10,684,486,000 |
| Total Programs and Activities | 5,802,798,000 | 3,837,198,000 | 1,888,979,000 | 11,528,975,000 |

PROJECT(S)**Locally-Funded Project(s)**

| | | |
|---|--------------------|--------------------|
| Buildings and Other Structures | 96,200,000 | 96,200,000 |
| Government Buildings | 44,750,000 | 44,750,000 |
| Construction of Four (4) Cell and an Infirmary Davao City Jail Annex, Ma-a, Davao City | 2,500,000 | 2,500,000 |
| Construction of Davao City Female Dormitory GK- Ray of Hope Village, Ma-a, Davao City | 42,250,000 | 42,250,000 |
| Improvement and Renovation of Steel Matting Davao City Jail, Ma-a, Davao City | 1,515,000 | 1,515,000 |
| Construction of Primary and Secondary Perimeter Fences Davao City Jail, Barangay Mangan, Calinan, Davao City | 49,935,000 | 49,935,000 |
| Installation of Telehearing System - Davao City Jail Ma-a, Davao City | 3,800,000 | 3,800,000 |
| Sub-total, Locally- Funded Project(s) | 100,000,000 | 100,000,000 |
| Total Project(s) | 100,000,000 | 100,000,000 |

TOTAL NEW APPROPRIATIONS

P 5,802,798,000 P 3,837,198,000 P 1,988,979,000 P 11,628,975,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary **27,097**

Total Permanent Positions **27,097**

Other Compensation Common to All

Personnel Economic Relief Allowance **1,968**

Representation Allowance **522**

Transportation Allowance **522**

Clothing and Uniform Allowance **410**

Mid-Year Bonus- Civilian **2,258**

Year End Bonus **2,258**

| | |
|--|-----------|
| Cash Gift | 410 |
| Step Increment | 188 |
| Productivity Enhancement Incentive | 410 |
| | <hr/> |
| Total Other Compensation Common to All | 8,946 |
| | <hr/> |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 435 |
| | <hr/> |
| Total Other Compensation for Specific Groups | 435 |
| | <hr/> |
| Other Benefits | |
| PAG-IBIG Contributions | 98 |
| PhilHealth Contributions | 245 |
| Employees Compensation Insurance Premiums | 98 |
| Loyalty Award - Civilian | 90 |
| Terminal Leave | 2,604 |
| | <hr/> |
| Total Other Benefits | 3,135 |
| | <hr/> |
| Military/Uniformed Personnel | |
| Basic Pay | |
| Base Pay | 2,516,835 |
| Creation of New Positions | 73,735 |
| | <hr/> |
| Total Basic Pay | 2,590,570 |
| | <hr/> |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 270,504 |
| Clothing/ Uniform Allowance | 120,828 |
| Subsistence Allowance | 617,087 |
| Laundry Allowance | 4,384 |
| Quarters Allowance | 59,396 |
| Longevity Pay | 610,644 |
| Mid- Year Bonus - Military/Uniformed Personnel | 209,736 |
| Officers' Allowance - Military/Uniformed Personnel | 28,314 |
| Provisional Allowance - Military/Uniformed Personnel | 305,034 |
| Year-end Bonus | 209,736 |
| Cash Gift | 56,355 |
| Productivity Enhancement Incentive | 56,355 |
| | <hr/> |
| Total Other Compensation Common to All | 2,548,373 |
| | <hr/> |
| Other Compensation for Specific Groups | |
| Hazardous Duty Pay | 19,427 |
| Hazard Duty Pay | 73,037 |
| Training Subsistence Allowance | 4,800 |
| Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP) | 278,858 |
| | <hr/> |
| Total Other Compensation for Specific Groups | 376,122 |
| | <hr/> |

| | |
|--|-------------------|
| Other Benefits | |
| Special Group Term Insurance | 812 |
| PAG-IBIG Contributions | 13,525 |
| PhilHealth Contributions | 28,720 |
| Employees Compensation Insurance Premiums | 13,525 |
| Retirement Gratuity | 74,102 |
| Terminal Leave | 117,436 |
| | <hr/> |
| Total Other Benefits | 248,120 |
| | <hr/> |
| Total Personnel Services | 5,802,798 |
| | <hr/> |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 27,583 |
| Training and Scholarship Expenses | 17,532 |
| Supplies and Materials Expenses | 3,266,894 |
| Utility Expenses | 190,125 |
| Communication Expenses | 53,921 |
| Awards/Rewards and Prizes | 3,587 |
| Survey, Research, Exploration and Development Expenses | 1,300 |
| Professional Services | 15,960 |
| General Services | 1,900 |
| Repairs and Maintenance | 121,882 |
| Financial Assistance/Subsidy | 87,914 |
| Taxes, Insurance Premiums and Other Fees | 15,503 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 265 |
| Printing and Publication Expenses | 9,950 |
| Representation Expenses | 1,000 |
| Transportation and Delivery Expenses | 1,167 |
| Rent/Lease Expenses | 9,000 |
| Subscription Expenses | 7,829 |
| Donations | 62 |
| Other Maintenance and Operating Expenses | 3,824 |
| | <hr/> |
| Total Maintenance and Other Operating Expenses | 3,837,198 |
| | <hr/> |
| Total Current Operating Expenditures | 9,639,996 |
| | <hr/> |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Infrastructure Outlay | 4,245 |
| Buildings and Other Structures | 1,802,773 |
| Machinery and Equipment Outlay | 157,231 |
| Transportation Equipment Outlay | 18,500 |
| Intangible Assets Outlay | 6,230 |
| | <hr/> |
| Total Capital Outlays | 1,988,979 |
| | <hr/> |
| Total Programs/Locally-Funded Project(s) | 11,628,975 |
| | <hr/> |
| TOTAL NEW APPROPRIATIONS | 11,628,975 |
| | <hr/> <hr/> |