



Republic of the Philippines
 DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
BUREAU OF JAIL MANAGEMENT AND PENOLOGY
NATIONAL HEADQUARTERS

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January 14, 2019

ATTY. ELMIRA S. CRUZ-CAISIDO
 Deputy Executive Director IV
 Government Procurement Policy Board
 Technical Support Office
 Unit 2506 Raffles Corporate Center
 Ortigas Center, Pasig City

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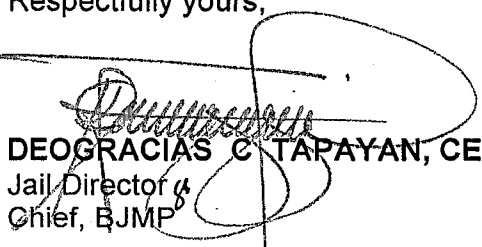
Technical Support Office
 GPPB

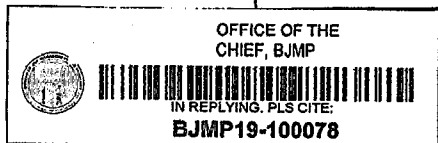
Dear Atty. Caisido:

In compliance with Memorandum dated 20 July 2017, in relation to the Annual Procurement Plan (APP), respectfully submitted is the approved Updated Second Semester APP for FY 2018 of the BJMP National Headquarters in accord with the prescribed format under GPPB Circular No. 07-2015.

Thank you and rest assured of the Bureau's compliance to the government's procurement reform initiatives.

Respectfully yours,


DEOGRACIAS C. TAPAYAN, CESE
 Jail Director /
 Chief, BJMP



**(BUREAU OF JAIL MANAGEMENT AND PENOLOGY, NATIONAL HEADQUARTERS) Annual Procurement Plan for FY 2018
Updated - 2nd Semester**

Code (PAP)	Procurement Program/Project	PMO/Ent-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020308000	Supply & Delivery of Psychological Test Materials	Health Svc Office	NP-53.9 -SVP	09 Oct 2018	12 Oct 2018	26 Nov 2018	26 Nov 2018	GOP		279,700.00			
5020399000	Supply & Delivery of Plaques and Sash (Gawad Penolohiya)	DPRM	NP-53.9 -SVP	16 Oct 2018	19 Oct 2018	23 Oct 2018	23 Oct 2018	GOP		127,800.00			
5020321009	Supply & Delivery of 11 units, 9mm Pistol	Marawi City Jail	NP-53.9 -SVP	16 Oct 2018	19 Oct 2018	15 Nov 2018	13 Nov 2018	GOP			395,450.00		
5020321003	Supply & Delivery of 1 lot, CCTV	Marawi City Jail	NP-53.9 -SVP	25 Oct 2018	29 Oct 2018	12 Nov 2018	12 Nov 2018	GOP			87,650.00		
5020321009	Supply & Delivery of 25 units, Baton	Marawi City Jail	NP-53.9 -SVP	06 Oct 2018	09 Oct 2018	12 Dec 2018	12 Dec 2018	GOP			37,500.00		
5020321009	Supply & Delivery of 40 pairs, Handcuffs	Marawi City Jail	NP-53.9 -SVP	05 Dec 2018	10 Dec 2018	28 Dec 2018	28 Dec 2018	GOP			40,000.00		
5020321009	Supply & Delivery of 7 units, Shotgun	Marawi City Jail	NP-53.9 -SVP	05 Dec 2018	10 Dec 2018	28 Dec 2018	28 Dec 2018	GOP			499,100.00		
5020321003	Supply & Delivery of 2 units, Handheld Radio	Marawi City Jail	NP-53.9 -SVP	N/A	N/A	21 Dec 2018	21 Dec 2018	GOP			21,900.00		
5020399000	Procurement of Emergency Kit	Health Svc Office	NP-53.9 -SVP	17 May 2018	21 May 2018	07 Oct 2018	07 Oct 2018	GOP		136,770.00			
5020399000	Procurement of 321 units, Radio	Health Svc Office	NP-53.9 -SVP	16 May 2018	21 May 2018	June 26, 2018	June 26, 2018	GOP		385,200.00			
5020399000	Procurement of Escape Kit	Health Svc Office	NP-53.9 -SVP	17 May 2018	21 May 2018	16 July 2018	16 July 2018	GOP		195,598.50			
5020301000	Procurement of 25 pieces, Chairs	Mini Conference Room	NP-53.9 -SVP	26 April 2018	30 April 2018	17 Aug 2018	22 Aug 2018	GOP		98,750.00			
5020399000	Procurement of 100 each, BJMP Pins	DPRM	Shopping	N/A	N/A	23 Nov 2018	23 Nov 2018	GOP		30,000.00			
5021305003	Repair of 16 units, CCTV Camera	BJMPNHQ	NP-53.9 -SVP	24 April 2018	27 April 2018	22 May 2018	22 May 2018	GOP		93,800.00			
5029902000	Printing of 1,000 copies, BJMP Leaflet	CRS	NP-53.9 -SVP	06 June 2018	11 June 2018	13 July 2018	13 July 2018	GOP		5,100.00			
5021304001	Fabrication of Additional Brackets for Main Gate	BJMPNHQ	Shopping	N/A	N/A	15 Oct 2018	15 Oct 2018	GOP		12,574.29			
TOTAL >>>>										2,446,892.79	1,365,292.79	1,081,600.00	

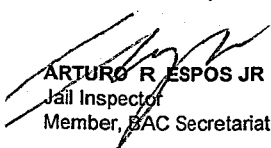
Prepared by:


Checked by:

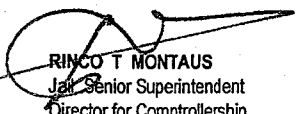
Certified Funds Available/
Certified Appropriate Funds:

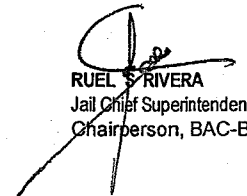
Recommend Approval:

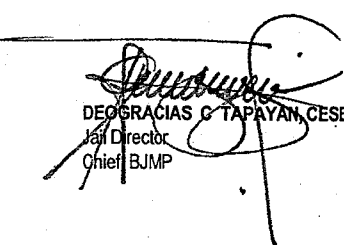
APPROVED:


ARTURO R. ESPOS JR
Jail Inspector
Member, BAC Secretariat


DENNIS U. ROCAMORA
Jail Chief Superintendent
Head, BAC Secretariat - BJMPNHQ


RINCO T. MONTAUS
Jail Senior Superintendent
Director for Comptrollership


RUEL S. RIVERA
Jail Chief Superintendent
Chairperson, BAC-BJMPNHQ


DEOGRACIAS G. TAPAYAN, CESE
Jail Director
Chief BJMP