

Department : Department of the Interior and Local Government  
 Agency : Bureau of Jail Management and Penology  
 Operating Unit : Regional Office - NCR  
 Organization Code : 140030300013

Particulars	2017 Accomplishment				Physical Targets (2018)					Variance	Remarks
	UACS CODE	Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
(1)	(2)	(3)	(4)	(5=3+4)	(6=7+8+9+10)	(7)	(8)	(9)	(10)	(11=6-5)	(12)
<b>Part A</b>											
<b>I. OPERATIONS</b>											
<b>OO</b>											
<b>SAFE AND HUMANE MANAGEMENT OF ALL DISTRICT, CITY, AND MUNICIPAL JAILS ENHANCED</b>											
Performance Indicators											
Outcom Indicators:											
Percentage reduction in the number of escape incidents		18.50% (15 escape incidents)	(7 escape incident)	18.52% (22 escape incidents)	6% (27 escape incidents)	6% (6 escape incident)	6% (7 escape incident)	6% (7 escape incident)	6% (7 escape incident)	-12.52%	Baseline for 2017: 6% 29 escape incidents
Percentage reduction in the number of jail disturbance		15.56% 38	2	11.11% 40	10% 41	11	10	10	10	-1.11%	10% 45 jail disturbances
Output Indicators:											
Improved safekeeping efficiency		99.99% 287 escapees	99.99%	99.99%	99.98% of 114,254	99.98% of 114,254	99.98% of 114,254	99.98% of 114,254	99.98% of 114,254	-0.01%	99.98% of 105,739
Percentage of inmates released within 24 hours of their release date		120.51% or 33,887	100% of 9,195	120.51% or 43,082	100% of 35,750	8,937	8,938	8,937	8,938	100% of -20.51%	100% of 35,750
Percentage of inmates provided with welfare and development services		104.50% or 110,500 inmates benefitted	117.08% or 123,803 inmates benefitted	110.80% or 117,159 inmates benefitted	80% of 114,254	80% of 114,254	80% of 114,254	80% of 114,254	80% of 114,254	-30.80%	80% of 105,739
GASS performance indicators											
- Budget Utilization Rate											
- Obligation Rate		70.00%	100%	100%	100%	100%	100%	100%	100%	0.00%	
- Disbursement Rate		93%	98%	100%	100%	100%	100%	100%	100%	0.00%	
- Submission to COA of financial statement and all reports and documents within the mandated period		100%	100%	100%	100%	100%	100%	100%	100%	0.00%	