

QUARTERLY PHYSICAL REPORT OF OPERATION
As at September 30, 2021

Department : Department of the Interior and Local Government
 Agency : **BUREAU OF JAIL MANAGEMENT AND PENOLOGY**
 Operating Unit : Regional Office - NCR
 Organizational Code (UACS) : 140030300013


X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as at September 30, 2021	REMARKS	
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)			
A. PROGRAMS														
Operations	00000300000000													
OO														
SAFE AND HUMANE MANAGEMENT OF ALL DISTRICT, CITY, AND MUNICIPAL JAILS ENHANCED	00000301000000													
Custody, safekeeping and rehabilitation of district, city and municipal PDL or any detainee awaiting investigation, trial and/or transfer to the national penitentiary	144003010100000													
National Capital Region (NCR)														
Regional Office - NCR														
Performance Indicators														
Outcome Indicators:														
6% reduction in the number of escape incidents		4	5	4	5	18	2	4	3	9	-4		Exceeded the conservative projection	
		escape incidents	escape incidents	escape incidents	escape incidents	escape incidents	escape incidents	escape incidents	escape incidents	escape incidents	escape incidents			
10% reduction in the number of jail disturbances		9	10	10	10	39	11	6	9	26	-3		Exceeded the conservative projection	
		jail disturbances	jail disturbances	jail disturbances	jail disturbances	jail disturbances	jail disturbances	jail disturbances	jail disturbances	jail disturbances	jail disturbances			
Output Indicators:														
99.98% Improved Safekeeping Efficiency		99.98%	99.98%	99.98%	99.98%	99.98%	99.99%	99.99%	99.99%	99.99%	-0.01%		Exceeded the conservative projection	
		of the actual number of PDL	of the actual number of PDL	of the actual number of PDL	of the actual number of PDL	of the actual number of PDL	of the actual number of PDL	of the actual number of PDL	of the actual number of PDL	of the actual number of PDL	of the actual number of PDL			
							2	10	3	15			Escapes	
							0	2	0	2			Escapes Still at Large	
							2	8	3	13			Escapes Recaptured	
							124,396	124,942	128,041	125,793			Average monthly PDL population	
100% of PDL released within 24 hours of their release date		100%	100%	100%	100%	100%	100% or 19,204	100% or 10,648	100% or 9,038	100% or 38,890	0.00%		Reached the target	
		of the actual number of PDL to be released	of the actual number of PDL to be released	of the actual number of PDL to be released	of the actual number of PDL to be released	of the actual number of PDL to be released	of the actual number of PDL to be released	of the actual number of PDL to be released	of the actual number of PDL to be released	of the actual number of PDL to be released	of the actual number of PDL to be released			
							876	554	438	1,868			a. RA 6036 (ROR)	
							1,611	1,276	1,137	4,024			b. PD 968 (Prob & Paro)	
							0	39	0	39			c. RA 9344 (Juvenile Law)	
							1,430	1,428	1,289	4,147			d. Release on Bail	
							2,419	2,373	1,913	6,705			e. Served Sentence	
							10,754	2,673	1,432	14,859			f. Dismissed/acquitted	
							990	1,241	1,184	3,415			g. Art. 29 (GCTA)	
							1,124	1,064	1,645	3,833			h. Transferred to other institution	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as at September 30, 2021	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
80% of PDL provided with welfare and development services		80% of the actual number of PDL	80% of the actual number of PDL	80% of the actual number of PDL	80% of the actual number of PDL	80% of the actual number of PDL	93.17% or 115,901 of the actual number of PDL	90.66% or 113,267 of the actual number of PDL	90.68% or 116,104 of the actual number of PDL		91.49% or 115,091 of the actual number of PDL	-11.49% of the actual number of PDL	Exceeded the conservative projection Average
							116,863	118,361	121,096		118,773		Spiritual services 118,773
							76,755	79,034	81,645		79,145		Livelihood services 79,145
							104,329	110,974	113,084		109,462		Educational services 109,462
							120,354	120,129	123,602		121,362		Physical fitness & Recreation 121,362
							119,210	120,470	123,666		121,115		Psychological services 121,115
							117,512	118,960	121,592		119,355		Guidance and counseling 119,355
							156,283	124,942	128,041		136,422		Health care services 136,422
													Total 805,634 + 7 = 115,091 + 125,793 = 91.49%

Prepared by:

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