

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 19,581,024,000

=====

New Appropriations, by Program

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 2,406,136,000	P 272,079,000	P 54,947,000	P 2,733,162,000
Operations	9,835,076,000	6,824,543,000	188,243,000	16,847,862,000
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	9,835,076,000	6,824,543,000	188,243,000	16,847,862,000
TOTAL NEW APPROPRIATIONS	P 12,241,212,000	P 7,096,622,000	P 243,190,000	P 19,581,024,000
	=====	=====	=====	=====

Special Provision(s)

1. Trust Receipts from Firearms License Fees. Ten percent (10%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 4963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

2. Subsistence and Medicine Allowances of Prisoners. The amounts appropriated herein shall cover daily subsistence and medicine allowances at Four Billion Six Hundred Sixty Four Million Three Hundred Six Thousand Pesos (P4,664,306,000) and Nine Hundred Ninety Nine Million Four Hundred Ninety Four Thousand Pesos (P999,494,000), respectively, for One Hundred Eighty Two Thousand Five Hundred Fifty Six (182,556) assumed number of prisoners for the year.

3. Jail Facilities and Personnel. Notwithstanding Section 60 of R.A No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the various city, municipal and district jails throughout the country until after sufficient jail guard positions have been created for the purpose.

The PNP shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

GENERAL APPROPRIATIONS ACT, FY 2021

4. **Rice Subsidy.** The amount of One Hundred Sixteen Million Seven Hundred Nineteen Thousand Pesos (P116,719,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the Bureau of Jail Management and Penology (BJMP).

5. **Reporting and Posting Requirements.** The BJMP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BJMP's website.

The BJMP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, By Operating Units

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 24,572,000	P 272,079,000	P 54,947,000	P 351,598,000
National Capital Region (NCR)	24,572,000	272,079,000	54,947,000	351,598,000
Regional Office - NCR	24,572,000	272,079,000	54,947,000	351,598,000
Administration of Personnel Benefits	2,381,564,000			2,381,564,000
National Capital Region (NCR)	2,381,564,000			2,381,564,000
Regional Office - NCR	2,381,564,000			2,381,564,000
Sub-total, General Administration and Support	2,406,136,000	272,079,000	54,947,000	2,733,162,000
Operations				
Safe and Humane Management of all district, city and municipal jails enhanced	9,835,076,000	6,824,543,000	188,243,000	16,847,862,000
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	9,835,076,000	6,824,543,000	188,243,000	16,847,862,000
Custody, safekeeping and rehabilitation of district, city and municipal inmates awaiting investigation, trial and/or transfer to the national penitentiary	9,835,076,000	6,818,943,000	100,968,000	16,754,987,000
National Capital Region (NCR)	9,835,076,000	6,818,943,000	100,968,000	16,754,987,000
Regional Office - NCR	9,835,076,000	6,818,943,000	100,968,000	16,754,987,000

Project(s)				
Locally-Funded Project(s)	5,600,000	87,275,000	92,875,000	
Single Carpeta Project System Roll-Out	4,600,000	14,920,000	19,520,000	
National Capital Region (NCR)	4,600,000	14,920,000	19,520,000	
Regional Office - NCR	4,600,000	14,920,000	19,520,000	
Jail Integrated Communications and Control Center	1,000,000	20,795,000	21,795,000	
National Capital Region (NCR)	1,000,000	20,795,000	21,795,000	
Regional Office - NCR	1,000,000	20,795,000	21,795,000	
Procurement of Short Firearms (Pistols)		51,560,000	51,560,000	
National Capital Region (NCR)		51,560,000	51,560,000	
Regional Office - NCR		51,560,000	51,560,000	
Sub-total, Operations	9,835,076,000	6,824,543,000	188,243,000	16,847,862,000
TOTAL NEW APPROPRIATIONS	P 12,241,212,000	P 7,096,622,000	P 243,190,000	P 19,581,024,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary 35,220

 Total Permanent Positions 35,220

Other Compensation Common to All

 Personnel Economic Relief Allowance 2,136

 Representation Allowance 522

 Transportation Allowance 522

 Clothing and Uniform Allowance 534

 Mid-Year Bonus - Civilian 2,935

 Year End Bonus 2,935

 Cash Gift 445

 Productivity Enhancement Incentive 445

 Step Increment 88

 Total Other Compensation Common to All 10,562

Other Compensation for Specific Groups

 Magna Carta for Public Health Workers 435

GENERAL APPROPRIATIONS ACT, FY 2021

Anniversary Bonus - Civilian	267
Total Other Compensation for Specific Groups	<u>702</u>
Other Benefits	
PAG-IBIG Contributions	107
PhilHealth Contributions	389
Employees Compensation Insurance Premiums	107
Loyalty Award - Civilian	65
Total Other Benefits	<u>668</u>
Military/Uniformed Personnel	
Basic Pay	
Base Pay	5,860,498
Creation of New Positions	288,794
Total Basic Pay	<u>6,149,292</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	359,136
Clothing/ Uniform Allowance	88,213
Subsistence Allowance	819,279
Laundry Allowance	5,742
Quarters Allowance	77,962
Longevity Pay	1,169,821
Mid-Year Bonus - Military/Uniformed Personnel	488,375
Year-end Bonus	488,375
Cash Gift	74,820
Productivity Enhancement Incentive	74,820
Total Other Compensation Common to All	<u>3,646,543</u>
Other Compensation for Specific Groups	
Hazardous Duty Pay	19,427
Hazard Duty Pay	96,967
Training Subsistence Allowance	4,800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,411,980
Anniversary Bonus - Military/Uniformed Personnel (MUP)	44,892
Total Other Compensation for Specific Groups	<u>1,578,066</u>
Other Benefits	
Special Group Term Insurance	1,077
PAG-IBIG Contributions	17,957
PhilHealth Contributions	102,378
Employees Compensation Insurance Premiums	17,957
Retirement Gratuity	261,189
Terminal Leave	419,601
Total Other Benefits	<u>820,159</u>
Total Personnel Services	<u>12,241,212</u>

Maintenance and Other Operating Expenses	
Travelling Expenses	29,264
Training and Scholarship Expenses	31,672
Supplies and Materials Expenses	6,281,765
Utility Expenses	256,355
Communication Expenses	131,347
Awards/Rewards and Prizes	3,587
Survey, Research, Exploration and Development Expenses	1,500
Professional Services	17,460
General Services	1,900
Repairs and Maintenance	153,746
Financial Assistance/Subsidy	116,719
Taxes, Insurance Premiums and Other Fees	27,563
Other Maintenance and Operating Expenses	
Advertising Expenses	281
Printing and Publication Expenses	11,102
Representation Expenses	1,000
Transportation and Delivery Expenses	1,238
Rent/Lease Expenses	10,000
Subscription Expenses	8,162
Other Maintenance and Operating Expenses	11,961

Total Maintenance and Other Operating Expenses	7,096,622

Total Current Operating Expenditures	19,337,834

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	7,000
Buildings and Other Structures	39,458
Machinery and Equipment Outlay	174,732
Transportation Equipment Outlay	22,000

Total Capital Outlays	243,190

TOTAL NEW APPROPRIATIONS	19,581,024
