

**C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 21,347,504,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 3,009,322,000	P 199,503,000	P	P 3,208,825,000
Operations	<u>10,866,682,000</u>	<u>6,938,079,000</u>	<u>333,918,000</u>	<u>18,138,679,000</u>
<b>INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM</b>	<u>10,866,682,000</u>	<u>6,938,079,000</u>	<u>333,918,000</u>	<u>18,138,679,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 13,876,004,000</u>	<u>P 7,137,582,000</u>	<u>P 333,918,000</u>	<u>P 21,347,504,000</u>

**Special Provision(s)**

1. **Trust Receipts from Firearms License Fees.** Ten percent (10%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J. C. No. 1-92 dated May 8, 1992 and E.O. No. 338.

2. **Subsistence and Medicine Allowances of Prisoners.** The amounts appropriated herein shall cover daily subsistence and medicine allowances at Four Billion Six Hundred Sixty Four Million Three Hundred Six Thousand Pesos (P4,664,306,000) and Nine Hundred Ninety Nine Million Four Hundred Ninety Four Thousand Pesos (P999,494,000), respectively, for One Hundred Eighty Two Thousand Five Hundred Fifty Six (182,556) assumed number of prisoners for the year.

3. **Jail Facilities and Personnel.** Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the various city, municipal and district jails throughout the country until after sufficient jail guard positions have been created for the purpose.

The PNP shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

4. **Rice Subsidy.** The amount of One Hundred Thirty One Million Five Hundred Fifty Five Thousand Pesos (P131,555,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the Bureau of Jail Management and Penology (BJMP).

5. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

6. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, By Operating Units

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 25,172,000	P 199,503,000	P	P 224,675,000
National Capital Region (NCR)	<u>25,172,000</u>	<u>199,503,000</u>		<u>224,675,000</u>
Regional Office - NCR	25,172,000	199,503,000		224,675,000
Administration of Personnel Benefits	<u>2,984,150,000</u>			<u>2,984,150,000</u>
National Capital Region (NCR)	<u>2,984,150,000</u>			<u>2,984,150,000</u>
Regional Office - NCR	<u>2,984,150,000</u>			<u>2,984,150,000</u>
<b>Sub-total, General Administration and Support</b>	<u>3,009,322,000</u>	<u>199,503,000</u>		<u>3,208,825,000</u>
Operations				
Safe and Humane Management of all district, city and municipal jails enhanced	<u>10,866,682,000</u>	<u>6,938,079,000</u>	<u>333,918,000</u>	<u>18,138,679,000</u>
<b>INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM</b>	<u>10,866,682,000</u>	<u>6,938,079,000</u>	<u>333,918,000</u>	<u>18,138,679,000</u>
Custody, safekeeping and rehabilitation of district, city and municipal inmates awaiting investigation, trial and/or transfer to the national penitentiary	<u>10,866,682,000</u>	<u>6,935,954,000</u>	<u>195,718,000</u>	<u>17,998,354,000</u>
National Capital Region (NCR)	<u>10,866,682,000</u>	<u>6,935,954,000</u>	<u>195,718,000</u>	<u>17,998,354,000</u>
Regional Office - NCR	10,866,682,000	6,935,954,000	195,718,000	17,998,354,000
<b>Project(s)</b>				
Locally-Funded Project(s)		<u>2,125,000</u>	<u>138,200,000</u>	<u>140,325,000</u>
Unified Digital Communication and Dispatch System		<u>125,000</u>	<u>50,545,000</u>	<u>50,670,000</u>
National Capital Region (NCR)		<u>125,000</u>	<u>50,545,000</u>	<u>50,670,000</u>
Regional Office - NCR		125,000	50,545,000	50,670,000
Single Carpeta Project System Roll-Out		<u>2,000,000</u>	<u>38,600,000</u>	<u>40,600,000</u>
National Capital Region (NCR)		<u>2,000,000</u>	<u>38,600,000</u>	<u>40,600,000</u>
Regional Office - NCR		2,000,000	38,600,000	40,600,000
Jail Integrated Command and Control Center			<u>49,055,000</u>	<u>49,055,000</u>
National Capital Region (NCR)			<u>49,055,000</u>	<u>49,055,000</u>
Regional Office - NCR			<u>49,055,000</u>	<u>49,055,000</u>
<b>Sub-total, Operations</b>	<u>10,866,682,000</u>	<u>6,938,079,000</u>	<u>333,918,000</u>	<u>18,138,679,000</u>

**TOTAL NEW APPROPRIATIONS** P 13,876,004,000 P 7,137,582,000 P 333,918,000 P 21,347,504,000

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary 39,228

Total Permanent Positions 39,228

**Other Compensation Common to All**

Personnel Economic Relief Allowance 2,136

Representation Allowance 522

Transportation Allowance 522

Clothing and Uniform Allowance 534

Mid-Year Bonus - Civilian 3,269

Year End Bonus 3,269

Cash Gift 445

Productivity Enhancement Incentive 445

Step Increment 98

Total Other Compensation Common to All 11,240

**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers 3,777

Total Other Compensation for Specific Groups 3,777

**Other Benefits**

PAG-IBIG Contributions 107

PhilHealth Contributions 638

Employees Compensation Insurance Premiums 107

Terminal Leave 509

Total Other Benefits 1,361

**Military/Uniformed Personnel**

**Basic Pay**

Base Pay 6,593,870

Creation of New Positions 577,294

Total Basic Pay 7,171,164

**Other Compensation Common to All**

Personnel Economic Relief Allowance 404,784

Clothing/ Uniform Allowance 92,777

Subsistence Allowance	923,414
Laundry Allowance	6,484
Quarters Allowance	87,560
Longevity Pay	1,169,821
Mid-Year Bonus - Military/Uniformed Personnel	549,489
Year-end Bonus	549,489
Cash Gift	84,330
Productivity Enhancement Incentive	84,330
	<hr/>
Total Other Compensation Common to All	3,952,478
 Other Compensation for Specific Groups	
Hazardous Duty Pay	19,427
Hazard Duty Pay	109,292
Training Subsistence Allowance	4,800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,625,361
	<hr/>
Total Other Compensation for Specific Groups	1,758,880
 Other Benefits	
Special Group Term Insurance	1,214
PAG-IBIG Contributions	20,239
PhilHealth Contributions	115,198
Employees Compensation Insurance Premiums	20,239
Retirement Gratuity	299,629
Terminal Leave	481,357
	<hr/>
Total Other Benefits	937,876
 Total Personnel Services	 13,876,004
 Maintenance and Other Operating Expenses	
Travelling Expenses	29,264
Training and Scholarship Expenses	25,296
Supplies and Materials Expenses	6,281,034
Utility Expenses	276,745
Communication Expenses	81,955
Awards/Rewards and Prizes	3,587
Survey, Research, Exploration and Development Expenses	1,500
Professional Services	17,460
General Services	1,900
Repairs and Maintenance	224,486
Financial Assistance/Subsidy	131,555
Taxes, Insurance Premiums and Other Fees	27,731
Other Maintenance and Operating Expenses	
Advertising Expenses	281
Printing and Publication Expenses	11,102
Representation Expenses	1,000
Transportation and Delivery Expenses	1,238
Rent/Lease Expenses	10,000
Subscription Expenses	487
Other Maintenance and Operating Expenses	10,961
	<hr/>
Total Maintenance and Other Operating Expenses	7,137,582
 Total Current Operating Expenditures	 21,013,586

---

GENERAL APPROPRIATIONS ACT, FY 2022**Capital Outlays****Property, Plant and Equipment Outlay****Infrastructure Outlay****39,000****Buildings and Other Structures****39,458****Machinery and Equipment Outlay****233,460****Transportation Equipment Outlay****22,000****Total Capital Outlays****333,918****TOTAL NEW APPROPRIATIONS****21,347,504**