

<u>MFO / Performance Indicators</u>	<u>2017 GAA Targets</u>	<u>2017 Actual</u>
MFO 1: INMATES SAFEKEEPING AND DEVELOPMENT SERVICES		
Percentage of Inmates Benefitting from Welfare and Development Services	80% of 105,739	145.11% or 153,442 inmates
Improves Safekeeping Efficiency	99.98% of 105,739	99.99%
Percentage of Inmates Released within the Prescribed Period	100% of 35,750	130.04% or 46,491 inmates

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2018 GAA Targets</u>	<u>Baseline</u>	<u>2019 Targets</u>
Safe and Humane Management of all district, city, and municipal jails enhanced			
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM			
Outcome Indicators			
1. Percentage reduction in the number of escape incidents	6% (27 escape incidents)	17 escape incidents	6% (16 escape incidents)
2. Percentage reduction in the number of jail disturbances	10% (41 jail disturbances)	38 jail disturbances	10% (34 jail disturbances)
Output Indicators			
1. Improved safekeeping efficiency	99.98% of 114,254	99.98%	99.98% of actual number of inmates
2. Percentage of inmates released within 24 hours of their release date	100%	100%	100% of actual number of inmates to be released
3. Percentage of inmates provided with welfare and development services	80% of 114,254	80%	80% of actual number of inmates