

Bureau of Jail Management and Penology - National Headquarters Supplemental Annual Procurement Plan for FY 2022 (1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080 00	Procurement of Boditech Ichroma COVID-19 Antigen (Ag) Kits	DHS	NO	Direct Contracting	NA	January 31, 2022	February 24, 2022	February 24, 2022	GoP	165,000.00	165,000.00	-	-
50203080 00	Supply and Delivery of Human Papilloma (HPV) Vaccine	BJMP NHQ	NO	NP-53.9 - Small Value Procurement	May 20, 2022	June 7, 2022	June 21, 2022	June 24, 2022	GoP	590,000.00	590,000.00	-	-
50203080 00	Supply and Delivery of Medical Supplies and Medicines for the BJMP Sportsfest 2022	BJMP NHQ	NO	NP-53.9 - Small Value Procurement	June 7, 2022	June 13, 2022	June 17, 2022	June 20, 2022	GoP	89,020.00	89,020.00	-	-
50203990 00	Supply and Delivery of Various Trophies and Medals for the 11th BJMP STAR Olympics	BJMP NHQ	NO	NP-53.9 - Small Value Procurement	June 8, 2022	June 14, 2022	June 22, 2022	June 27, 2022	GoP	33,000.00	33,000.00	-	-
50604050 12	Provision of Pantry at the BJMP-NHQ Roof Deck	BJMP NHQ	NO	NP-53.9 - Small Value Procurement	April 2, 2022	April 6, 2022	June 24, 2022	June 27, 2022	GoP	694,148.71	694,148.71	-	-
50203210 03	Procurement of Videoconferencing Platform	BJMP Wide	NO	Competitive Bidding	April 7, 2022	May 4, 2022	July 8, 2022	July 11, 2022	GoP	1,388,142.50	1,388,142.50	-	Re-bidding
50203080 00	Supply and Delivery of Flu Vaccine: Lot 1 - Supply and Delivery of Flu Vaccine for Luzon	BJMP Wide	NO	Competitive Bidding	May 2, 2022	May 24, 2022	June 29, 2022	June 30, 2022	GoP	47,233,280.00	47,233,280.00	-	Procurement of Flu Vaccines were divided into three lots as a result of market study
50203080 00	Supply and Delivery of Flu Vaccine: Lot 2 - Supply and Delivery of Flu Vaccine for Visayas	BJMP Wide	NO	Competitive Bidding	May 2, 2022	May 24, 2022	June 29, 2022	July 7, 2022	GoP	8,917,120.00	8,917,120.00	-	
50203080 00	Supply and Delivery of Flu Vaccine: Lot 3 - Supply and Delivery of Flu Vaccine for Mindanao	BJMP Wide	NO	Competitive Bidding	May 2, 2022	May 24, 2022	June 29, 2022	July 7, 2022	GoP	15,996,800.00	15,996,800.00	-	
5020399000	Supply and Delivery of BJMP Retirement Badge	BJMP Wide	NO	Competitive Bidding	July 23, 2022	August 16, 2022	September 16, 2022	September 26, 2022	GoP	2,100,000.00	2,100,000.00	-	Amendment in Estimated Budget pursuant to BAC Resolution No.

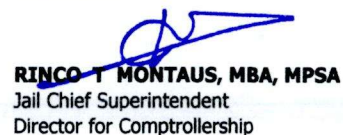
Prepared by:


ARTURO R ESPOS JR
 Jail Senior Inspector
 Chief, Procurement Section

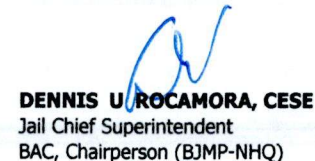
Checked by:


ATTY. DANIEL P SUMEDCA
 Jail Senior Inspector
 OIC-Head, BAC Secretariat (BJMP-NHQ)

Certified Funds Available/ Certified Appropriate Funds:


RINCO T MONTAUS, MBA, MPSA
 Jail Chief Superintendent
 Director for Comptrollership

Recommend Approval:


DENNIS U ROCAMORA, CESE
 Jail Chief Superintendent
 BAC, Chairperson (BJMP-NHQ)

Approved:


ALLAN S IRAL, CESE
 Jail Director
 Chief, BJMP