(Bureau of Jail Management and Penology, National Headquarters) Procurement Monitoring Report as of December 31, 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE
COMPLETED PROCUREMENT ACTIVITIES																							
50203210	Installation of Additional Power Conductor Supply for One (1) Unit of 6KVA at the DICTM Data Center	DICTM	NO	NP-53.9 - Small Value Procurement	N/A	07-Aug-20	N/A	10-Aug-20	10-Aug-20	10-Aug-20	N/A	12-Aug-20	04-Sep-20	07-Sep-20	07-Sep-20	21-Sep-20	21-Sep-20	GoP	130,170.18	130,170.18		129,500.00	129,500.
50203070	Supply and Delivery of 712 boxes, Ascorbic Acid	DHS	NO	NP-53.9 - Small Value Procurement	N/A	25-Aug-20	N/A	28-Aug-20	28-Aug-20	28-Aug-20	N/A	01-Sep-20	17-Sep-20	17-Sep-20	17-Sep-20	24-Sep-20	24-Sep-20	GoP	284,800.00	284,800.00		156,640.00	156,640.
50213050	General Overhaul of BJMP Generator Set Radiator Assembly	DL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	26-Aug-20	26-Aug-20	26-Aug-20	N/A	09-Sep-20	14-Oct-20	15-Oct-20	15-Oct-20	27-Oct-20	27-Oct-20	GoP	48,670.00	48,670.00		42,680.00	42,680.
50207010	Relocation Survey at Cavinti Laguna	DL	NO	NP-53.9 - Small Value Procurement	N/A	04-Sep-20	N/A	08-Sep-20	08-Sep-20	08-Sep-20	N/A	15-Sep-20	12-Oct-20	12-Oct-20	12-Oct-20	N/A	N/A	GoP	75,000.00	75,000.00		70,000.00	70,000.
50203080	Supply and Delivery of 390 pcs, Faceshield	DHS	NO	Shopping	N/A	07-Sep-20	N/A	11-Sep-20	11-Sep-20	11-Sep-20	N/A	11-Sep-20	14-Oct-20	15-Oct-20	15-Oct-20	28-Oct-20	29-Oct-20	GoP	18,720.00	18,720.00		11,622.00	11,622.
50203990	Supply & Delivery of Plaques and Sash for the Gawad Penolohiya 2020 Awardees	DPRM	NO	NP-53.9 - Small Value Procurement	N/A	09-Oct-20	N/A	12-Oct-20	12-Oct-20	12-Oct-20	N/A	14-Oct-20	29-Oct-20	29-Oct-20	29-Oct-20	05-Nov-20	05-Nov-20	GoP	228,500.00	228,500.00		149,400.00	149,400.
50203990	Supply and Delivery of 1,500 pcs., Desk Calendar	CRS	NO	NP-53.9 - Small Value Procurement	N/A	23-Oct-20	N/A	28-Oct-20	28-Oct-20	28-Oct-20	N/A	03-Nov-20	11-Nov-20	11-Nov-20	11-Nov-20	23-Dec-20	23-Dec-20	GoP	361,500.00	361,500.00		342,000.00	342,000.
5021306001	Repair of BJMP-NHQ Staff Car Mitsubishi Adventure with Plate No. SKC 113	DL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	11-Nov-20	16-Nov-20	16-Nov-20	N/A	17-Nov-20	09-Dec-20	09-Dec-20	09-Dec-20	16-Dec-20	16-Dec-20	GoP	13,750.00	13,750.00		13,750.00	13,750.
5021306001	Repair of BJMP-NHQ Staff Car (Toyota Innova) SKM 991	DL	NO	NP-53.9 - Small Value Procurement	N/A	10-Nov-20	N/A	16-Nov-20	16-Nov-20	16-Nov-20	N/A	17-Nov-20	09-Dec-20	09-Dec-20	09-Dec-20	23-Dec-20	23-Dec-20	GoP	78,750.00	78,750.00		77,750.00	77,750.
5020302000	Printing of BJMP Annual Accomplishment Report 2020	DPD	NO	NP-53.9 - Small Value Procurement	N/A	25-Nov-20	N/A	01-Dec-20	01-Dec-20	01-Dec-20	N/A	24-Dec-20	29-Dec-20	29-Dec-20	29-Dec-20	Under Process	Under Process	GoP	132,000.00	132,000.00		119,550.00	119,550.
50203070	Supply and Delivery of Various Medicines	DHS	NO	NP-53.9 - Small Value Procurement	N/A	04-Nov-20	N/A	10-Nov-20	10-Nov-20	10-Nov-20	N/A	17-Dec-20	09-Dec-20	09-Dec-20	09-Dec-20	07-Jan-21	07-Jan-21	GoP	237,765.00	237,765.00		227,119.00	227,119.
50203080	Supply and Delivery of Various Medical and Dental Supplies	DHS	NO	NP-53.9 - Small Value Procurement	N/A	04-Nov-20	N/A	10-Nov-20	10-Nov-20	10-Nov-20	N/A	17-Dec-20	09-Dec-20	09-Dec-20	09-Dec-20	05-Jan-21	05-Jan-21	GoP	47,860.00	47,860.00		47,500.00	47,500.
50203990	Supply and Delivery of 1,500 pcs., Desk Calendar	CRS	NO	NP-53.9 - Small Value Procurement	N/A	23-Oct-20	N/A	28-Oct-20	28-Oct-20	28-Oct-20	N/A	03-Nov-20	11-Nov-20	11-Nov-20	11-Nov-20	23-Dec-20	23-Dec-20	GoP	361,500.00	361,500.00		342,000.00	342,000.
50203070	Supply and Delivery of Various Medicines for TB DOTs Program	DHS	NO	NP-53.9 - Small Value Procurement	N/A	02-Dec-20	N/A	07-Dec-20	07-Dec-20	07-Dec-20	N/A	16-Dec-20	29-Dec-20	29-Dec-20	29-Dec-20	02-Jan-21	02-Jan-21	GoP	189,400.00	189,400.00		188,947.00	188,947.
10402030	Supply and Delivery of Pneumococcal Vaccine	DHS	NO	Competitive Bidding	05-Nov-20	06-Nov-20	17-Nov-20	20-Nov-20	20-Nov-20	20-Nov-20	26-Nov-20	02-Dec-20	11-Dec-20	14-Dec-20	15-Dec-20	30-Dec-20	30-Dec-20	GoP	1,550,000.00	1,550,000.00		797,500.00	797,500.
50203210	Supply and Delivery of ICT Equipment & Peripherals for Single Carpeta Roll-Out Lot 1 - Supply and Delivery of Data Center Switch	DICTM	NO	Competitive Bidding	07-Oct-20	09-Oct-20	19-Oct-20	03-Nov-20	03-Nov-20	03-Nov-20	20-Nov-20	27-Nov-20	14-Dec-20	18-Dec-20	18-Dec-20	Under Process	Under Process	GoP	3,596,768.00		3,596,768.00	2,668,064.00	
50203210	Supply and Delivery of ICT Equipment & Peripherals for Single Carpeta Roll-Out Lot 7 - Supply and Delivery of Printer and Document Scanner	DICTM	NO	Competitive Bidding	07-Oct-20	09-Oct-20	19-Oct-20	03-Nov-20	03-Nov-20	03-Nov-20	20-Nov-20	27-Nov-20	14-Dec-20	18-Dec-20	18-Dec-20	Under Process	Under Process	GoP	2,057,446.00		2,057,446.00	1,327,200.00	

CO	List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
	N/A	N/A	N/A	N/A	N/A	N/A		
	N/A	N/A	N/A	N/A	N/A	N/A		
	N/A	N/A	N/A	N/A	N/A	N/A		
	N/A	N/A	N/A	N/A	N/A	N/A		
	N/A	N/A	N/A	N/A	N/A	N/A		
	N/A	N/A	N/A	N/A	N/A	N/A		
	N/A	N/A	N/A	N/A	N/A	N/A		
	N/A	N/A	N/A	N/A	N/A	N/A		
	N/A	N/A	N/A	N/A	N/A	N/A		
	N/A	N/A	N/A	N/A	N/A	N/A		
	N/A	N/A	N/A	N/A	N/A	N/A		
	N/A	N/A	N/A	N/A	N/A	N/A		
	N/A	N/A	N/A	N/A	N/A	N/A		
	N/A	N/A	N/A	N/A	N/A	N/A		
	COA, PPVR & PCCI	13-Nov-20	13-Nov-20	13-Nov-20	13-Nov-20	13-Nov-20		
2,668,084.00	COA, PPVR & PCCI	16-Nov-20	16-Nov-20	16-Nov-20	16-Nov-20	16-Nov-20		
1,327,200.00	COA, PPVR & PCCI	16-Nov-20	16-Nov-20	16-Nov-20	16-Nov-20	16-Nov-20		

50203210	Supply and Delivery of ICT Equipment & Peripherals for Single Carpeta Roll-Out Lot 8 - Supply and Delivery of Network Server	DICTM	NO	Competitive Bidding	07-Oct-20	09-Oct-20	19-Oct-20	03-Nov-20	03-Nov-20	03-Nov-20	20-Nov-20	27-Nov-20	14-Dec-20	18-Dec-20	18-Dec-20	Under Process	Under Process	GoP	968,679.00		968,679.00	911,680.00	
50203210	Supply and Delivery of ICT Equipment & Peripherals for Single Carpeta Roll-Out Lot 9 - Supply and Delivery of Videoconference Camera	DICTM	NO	Competitive Bidding	07-Oct-20	09-Oct-20	19-Oct-20	03-Nov-20	03-Nov-20	03-Nov-20	20-Nov-20	17-Dec-20	28-Dec-20	06-Jan-21	07-Jan-21	Under Process	Under Process	GoP	1,436,986.00		1,436,986.00	1,435,616.00	
50203210	Supply, Delivery, Installation and Configuration of End-Point Security Solution	DICTM	NO	Competitive Bidding	07-Oct-20	09-Oct-20	19-Oct-20	03-Nov-20	03-Nov-20	03-Nov-20	20-Nov-20	27-Nov-20	14-Dec-20	18-Dec-20	18-Dec-20	Under Process	Under Process	GoP	2,825,000.00		2,825,000.00	2,723,056.00	
50211030	Consulting Service for BJMP Data Privacy Readiness Assessment Compliance and Security Governance	DICTM	NO	Competitive Bidding	08-Oct-20	31-Oct-20	17-Nov-20	07-Dec-20	09-Nov-20	09-Nov-20	28-Dec-20	28-Dec-20	29-Dec-20	8-Jan-21	11-Jan-21	Under Process	Under Process	GoP	2,283,713.00		2,283,713.00	2,132,396.48	
5.02E+09	Repair of BJMP NHQ 2020	BJMPNHQ	NO	NP-53.1 Two Failed Biddings	26-Jun-20	20-Nov-20	23-Nov-20	04-Dec-20	04-Dec-20	04-Dec-20	21-Dec-20	23-Dec-20	29-Dec-20	07-Jan-21	13-Jan-21	On going	On going	GoP	4,807,281.50		4,807,281.50	4,759,036.65	
5060405003	Supply, Delivery, Installation, Commissioning, Configuration, Integration & Testing of Regional Jail Service Intelligence Operations Center for RBJMPRO - XI	RBJMPRO XI	NO	Competitive Bidding	23-Jul-20	19-Nov-20	27-Nov-20	09-Dec-20	09-Dec-20	09-Dec-20	25-Jan-21	26-Jan-21	11-Feb-21	17-Feb-21	18-Feb-21	Under Process	Under Process	GoP	34,500,000.00		34,500,000.00	26,499,550.00	
5060405007	Suppy, Delivery, Installation, Commissioning & Testing of Jail Service Digital Communications Systems for Region VI	RBJMP VI	NO	Competitive Bidding	23-Jul-20	19-Nov-20	27-Nov-20	09-Dec-20	09-Dec-20	09-Dec-20	28-Dec-21	28-Dec-21	29-Dec-21	08-Jan-21	12-Jan-21	Under Process	Under Process	GoP	40,000,000.00		40,000,000.00	38,896,785.71	
5060405012	Supply & Delivery of 2,505 pairs of Handcuffs	BJMP	YES	Competitive Bidding	05-Nov-20	07-Nov-20	17-Nov-20	01-Dec-20	01-Dec-20	01-Dec-20	01-Dec-20	28-Dec-20	26-Jan-21	28-Jan-21	29-Jan-21	Under Process	Under Process	GoP	2,130,000.00		2,130,000.00	1,427,850.00	
5021299099	Procurement of Janitorial and Building Maintenance Service of BJMPNHQ for CY 2021	BJMPNHQ	YES	Competitive Bidding	05-Nov-20	06-Nov-20	17-Nov-20	01-Dec-20	01-Dec-20	01-Dec-20	15-Dec-20	21-Dec-20	27-Jan-21	28-Jan-21	29-Jan-21	On going	On going	GoP	1,900,000.00	1,900,000.00		1,899,962.78	1,899,962.7
																			Total Alloted Budget of Procurement Activities	**100,264,258.68**		
																			Total Contract Price of Procurement Actitvites Conducted			**87,397,155.82**
																			Total Savings (Total Alloted Budget - Total Contract Price)	**12,867,102.86**		

Prepared by:

KELVEN P BACLEA-AN
Jail Inspector
Member, BAC Secretariat

Recommended for Approval by:

DENNIS U ROCAMORA, CESE
Jail Chief Superintendent
Deputy Chief for Operations of the Jail Bureau
Chairperson, BJMPNHQ-BAC

APPROVED:

ALLAN S IRAL
Jail Director
Chief, BJMP

911,680.00	COA, PPVR & PCCI	16-Nov-20	16-Nov-20	16-Nov-20	16-Nov-20	16-Nov-20		
1,435,616.00	COA, PPVR & PCCI	16-Nov-20	16-Nov-20	16-Nov-20	16-Nov-20	16-Nov-20		
2,723,056.00	COA, PPVR & PCCI	16-Nov-20	16-Nov-20	16-Nov-20	16-Nov-20	16-Nov-20		
2,132,396.48	COA, PPVR & PCCI	04-Nov-20	04-Nov-20	04-Nov-20	04-Nov-20	28-Dec-20		
4,759,036.85	COA, PPVR & PCCI	20-Nov-20	20-Nov-20	20-Nov-20	20-Nov-20	20-Nov-20		
26,499,550.00	COA, PPVR & PCCI	20-Nov-20	20-Nov-20	20-Nov-20	20-Nov-20	20-Nov-20		
38,896,785.71	COA, PPVR & PCCI	20-Nov-20	20-Nov-20	20-Nov-20	20-Nov-20	28-Dec-20		
1,427,850.00	COA, PPVR & PCCI	09-Nov-20	09-Nov-20	09-Nov-20	09-Nov-20	14-Dec-20		
	COA, PPVR & PCCI	09-Nov-20	09-Nov-20	09-Nov-20	09-Nov-20	14-Dec-20		