

ANNEX B

BJMP REGIONAL OFFICE I Procurement Monitoring Report 1st Semester 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Actual Procurement Activity				Source of Funds	ABC (PAP)			Contract Cost (PAP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
											Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-Bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual
COMPLETED PROCUREMENT ACTIVITIES																															
50203890-06	Procurement of 1 Lot of Various Supplies of BJMPRO-I PDL 1st sem CY 2022	BJMPRO-I	YES	Competitive Bidding	11/04/2021	11/06/2021	11/15/2021	11/29/2021	11/29/2021	12/01/2021	12/06/2021	01/24/2022	01/25/2022	01/26/2022	01/27/2022	04/15/2022	04/16/2022	GoP	2,421,700.00	2,421,700.00	n/a	2,420,080.00	n/a	n/a	BJMP Resident CO/ANG Representative	11.10.2021	11.10.2021	11.10.2021	11.10.2021	11.10.2021	
50203700-06	Procurement of 1 Lot of Various Drugs & Medicines of BJMPRO-I PDL 1st sem CY 2022	BJMPRO-I	YES	Competitive Bidding	11/04/2021	11/06/2021	11/15/2021	11/29/2021	11/29/2021	12/01/2021	12/06/2021	01/23/2022	01/24/2022	01/25/2022	01/27/2022	05/15/2022	05/16/2022	GoP	8,767,300.00	8,767,300.00	n/a	8,759,300.00	n/a	n/a	BJMP Resident CO/ANG Representative	11.10.2021	11.10.2021	11.10.2021	11.10.2021	11.10.2021	
50213040-99	Height Extension of Perimeter Fence & Construction of Two (2) Guard Towers at Burgos District Jail	Burgos District Jail	NO	NP-53.9 - Small Value Procurement	12/09/2021	12/11/2021	n/a	12/14/2021	12/14/2021	12/15/2021	12/15/2021	12/23/2021	12/27/2021	12/29/2021	02/08/2022	02/09/2022	GoP	999,089.50	999,089.50	n/a	998,616.23	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
50213040-99	Repairing of Regional Office I: Tiling of Conference Room, Provision of Four (4) Window Type Aircon Units, Water Line System & Cabinets	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	12/29/2021	12/29/2021	n/a	12/27/2021	12/27/2021	12/28/2021	12/28/2021	12/28/2021	12/28/2021	12/28/2021	01/03/2022	01/05/2022	02/06/2022	02/06/2022	GoP	528,039.98	528,039.98	n/a	521,653.14	n/a	n/a	n/a	n/a	n/a	n/a		
50213040-99	Provision of a new Water Source & Water Line System of Regional Office I	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	01/06/2022	01/10/2022	n/a	01/13/2022	01/13/2022	01/15/2022	01/15/2022	01/17/2022	01/18/2022	01/19/2022	01/20/2022	02/15/2022	02/15/2022	GoP	275,156.28	275,156.28	n/a	275,156.28	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
50200700-00	Procurement of 1 Lot of Various Office Supplies of BJMPRO-I for 1st sem CY 2022	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	n/a	02/24/2022	n/a	03/01/2022	03/01/2022	03/02/2022	03/02/2022	03/02/2022	03/02/2022	03/02/2022	03/02/2022	03/02/2022	03/02/2022	GoP	925,130.00	925,130.00	n/a	924,980.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
50200700-00	Procurement of 1 Lot of Various Medical, Dental and Laboratory Supplies 1st sem CY 2022	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	n/a	02/24/2022	n/a	03/01/2022	03/01/2022	03/02/2022	03/02/2022	03/02/2022	03/02/2022	03/02/2022	03/02/2022	03/02/2022	03/02/2022	GoP	197,600.00	197,600.00	n/a	197,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
50200700-00	Procurement of 1 Lot of Various Medical, Dental and Laboratory Supplies 1st sem CY 2022	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	n/a	02/24/2022	n/a	03/01/2022	03/01/2022	03/02/2022	03/02/2022	03/02/2022	03/02/2022	03/02/2022	03/02/2022	03/02/2022	03/02/2022	GoP	236,150.00	236,150.00	n/a	236,010.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
50203200-00	Procurement of 2,300 pcs armorial set, 9mm of BJMPRO-I for 1st sem 2022	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	n/a	02/24/2022	n/a	03/01/2022	03/01/2022	03/02/2022	03/02/2022	03/02/2022	03/02/2022	03/02/2022	03/02/2022	03/02/2022	03/02/2022	GoP	69,600.00	69,600.00	n/a	63,684.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
50213040-99	Installation of Isolation Facility at Utiwanta District Jail	BJMPRO-I	NO	Competitive Bidding	n/a	03/09/2022	05/10/2022	05/23/2022	05/23/2022	05/26/2022	05/30/2022	06/03/2022	06/03/2022	06/06/2022	06/08/2022			GoP	2,458,000.00	2,458,000.00	n/a	2,086,367.75	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
50213040-99	Installation of Isolation Facility at Batac District Jail	BJMPRO-I	NO	Competitive Bidding	n/a	03/09/2022	05/10/2022	05/23/2022	05/23/2022	05/26/2022	05/30/2022	06/03/2022	06/03/2022	06/06/2022	06/08/2022			GoP	2,458,000.00	2,458,000.00	n/a	2,086,367.75	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
50213040-99	Flaring of Perimeter Fence and Two (2) Guard Towers, Installation of Horizontal Layer of Guard Railings at Utiwanta District Jail-Male Dormitory	Utiwanta District Jail-Male Dorm	NO	NP-53.9 - Small Value Procurement	n/a	05/13/2022	n/a	05/18/2022	05/18/2022	05/18/2022	05/19/2022	05/20/2022	05/20/2022	05/20/2022	05/23/2022	05/25/2022		GoP	710,947.50	710,947.50	n/a	708,947.50	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
50213040-100	Installation of Primary Line Extension with Single Phase Distribution Transformer & Industrial Metering at Tubao District Jail	Tubao District Jail	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/20/2022	06/20/2022	05/23/2022	06/23/2022			GoP	400,736.44			400,736.44									
50213040-101	Installation of Feeder Line for the Three (3) Jail Building at Tubao	Tubao District Jail	NO	NP-53.9 - Small Value Procurement	n/a	06/10/2022	n/a	06/16/2022	06/16/2022	06/16/2022	06/17/2022	06/18/2022	06/18/2022	06/20/2022	06/23/2022			GoP	889,937.45			889,937.45									
50213040-102	Repair of Damaged Roofing at BJMPRO-I	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	06/21/2022	06/21/2022	06/21/2022	06/22/2022	06/22/2022	06/22/2022	06/23/2022	06/24/2022			GoP	705,627.75			705,547.00									
Total Allotted Budget of Procurement Activities																			16877765.86												
Total Contract Price of Procurement Activities Conducted																						16473347.4									
Total Savings (Total Allotted Budget - Total Contract Price)																						404418.46									
ON-GOING PROCUREMENT ACTIVITIES																															
Total Allotted Budget of On-going Procurement Activities																						400,736.44									

Prepared by:

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BAC Secretariat

Recommended for Approval by:

JUN MELCHOR O'ROADILLA
Jail Superintendent
BAC Chairperson

APPROVED:

ARNEL U PERALTA, DSC
Jail Senior Superintendent
Head of the Procuring Entity