

BJMPRO-I Indicative Annual Procurement Plan for FY 2023 (IAPP Non-CSE)

September 16, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
50203070-00	Procurement of Various Drugs and Medicines for the 1st Semester CY 2023	BJMPRO-I	YES	Competitive Bidding	11/06-15/22	11/27/22	01/27/23	02/06/23	GoP	8,767,300.00		N/A
50203070-00	Procurement of 1 Lot Various Drugs and Medicines for the 2nd Semester CY 2023	BJMPRO-I	NO	Competitive Bidding	07/28-08/16/23	08/17/23	08/24/23	08/26/23	GoP	8,767,300.00		N/A
50203990-00	Procurement of Various Rehabilitation Supplies of Persons Deprived of Liberty of BJMPR1 for the 1st Semester CY 2023	BJMPRO-I	YES	Competitive Bidding	11/06-15/22	11/29/22	01/27/23	02/06/23	GoP	2,421,700.00		N/A
50203990-00	Procurement of Various Rehabilitation Supplies of Persons Deprived of Liberty of BJMPR1 for the 2nd Semester CY 2023	BJMPRO-I	NO	Competitive Bidding	07/28-08/16/23	08/17/23	08/24/23	08/26/23	GoP	2,421,700.00		N/A
50203010-00	Procurement of Various Office Supplies of BJMPRO-I for the Months of January -June 2023	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	03/11-16/23	03/16/23	03/19/23	05/01/23	GoP	883,130.00		N/A
50203010-01	Procurement of Various Office Supplies of BJMPRO-I for the Months of July - December 2023	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	07/11-16/23	07/16/23	07/19/23	08/01/23	GoP	943,549.92		N/A
506040400-99	Repainting of New Jail Building & Perimeter Height Extension including Guard Tower at Burgos District Jail	Burgos District Jail	NO	NP-53.9 - Small Value Procurement	02/11-16/23	02/16/23	02/19/23	03/01/23	GoP	650,000.00		N/A
506040400-99	Repainting of New Jail Building at San Carlos City Jail	San Carlos City Jail	NO	NP-53.9 - Small Value Procurement	07/11-16/23	07/16/23	07/19/23	08/01/23	GoP	650,000.00		N/A
506040400-99	Construction of Perimeter Fence	Batac District Jail	YES	Competitive Bidding	11/06-15/22	11/29/22	01/27/23	02/06/23	GoP	1,897,111.06		N/A
50204020-00	Electricity Bill	BJMPROI	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,889,760.52		N/A
50204010-00	Water Bill	BJMPROI	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,455,756.23		N/A
50205020-02	Telephone Bill	BJMPROI	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,501,100.59		N/A
50205030-00	Internet Bill	BJMPROI	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	809,508.10		N/A
50205010-00	Postage	BJMPROI	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	69,044.50		N/A
50203050-00	Procurement of Food Supplies of PDL of BJMPRO-I for the Month of January 2023	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	5,421,017.00		N/A

50203050-00	Procurement of Food Supplies of PDL of BJMPRO-I for the Month of February 2023	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	4,795,651.00		N/A
50203050-00	Procurement of Food Supplies of PDL of BJMPRO-I for the Month of March 2023	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	5,297,980.00		N/A
50203050-00	Procurement of Food Supplies of PDL of BJMPRO-I for the Month of April 2023	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	5,241,766.00		N/A
50203050-00	Procurement of Food Supplies of PDL of BJMPRO-I for the Month of May 2023	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	5,014,254.00		N/A
50203050-00	Procurement of Food Supplies of PDL of BJMPRO-I for the Month of June 2023	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	5,051,690.00		N/A
50203050-00	Procurement of Food Supplies of PDL of BJMPRO-I for the Month of July 2023	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	5,051,690.00		N/A
50203050-00	Procurement of Food Supplies of PDL of BJMPRO-I for the Month of August 2023	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	5,051,690.00		N/A
50203050-00	Procurement of Food Supplies of PDL of BJMPRO-I for the Month of September 2023	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	4,795,651.00		N/A
50203050-00	Procurement of Food Supplies of PDL of BJMPRO-I for the Month of October 2023	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	4,795,651.00		N/A
50203050-00	Procurement of Food Supplies of PDL of BJMPRO-I for the Month of November 2023	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	4,795,651.00		N/A
50203050-00	Procurement of Food Supplies of PDL of BJMPRO-I for the Month of December 2023	BJMPRO-I	NO	Shopping	ANA	ANA	ANA	ANA	GoP	5,051,640.00		N/A
50215030-00	Various Insurance of Building and Motor Vehicles	BJMPRO-I	NO	NP-53.5 Agency-to-Agency	ANA	ANA	ANA	ANA	GoP	3,741,516.20		N/A
50215010-01	Taxes, Duties and Licenses	BJMPRO-I	NO	NP-53.5 Agency-to-Agency	ANA	ANA	ANA	ANA	GoP	186,228.00		N/A
50215030-00	Fidelity Bonds Premiums	BJMPRO-I	NO	NP-53.5 Agency-to-Agency	ANA	ANA	ANA	ANA	GoP	207,183.00		N/A
50203010-00	Procurement of Various Office Supplies of BJMPRO-I for the Months of January - December 2023	BJMPRO-I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	180,000.00		Procure thru PS-DBM
50211020-00	Audit Expense	BJMPRO-I	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	84,000.00		N/A
50299020-00	Various Printing and Publication for the 1st Sem 2023	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	ANA	ANA	ANA	ANA	GoP	217,728.28		N/A
50299020-00	Various Printing and Publication for the 2nd Sem 2023	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	ANA	ANA	ANA	ANA	GoP	189,765.38		N/A
50213050-02	Various Repair of Office Equipment	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	ANA	ANA	ANA	ANA	GoP	133,960.00		N/A
50203080-00	Procurement of Various, Medical, Dental and Laboratory for the months of January-December 2023	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	03/11-16/'23	03/16/'23	03/19/'23	05/01/'23	GoP	476,150.00		N/A

50203120-00	Procurement of Military, Police and Traffic Supplies for 1st sem CY 2023	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	03/11-16/23	03/16/23	03/19/23	05/01/23	GoP	63,684.00		N/A
50203120-00	Procurement of Military, Police and Traffic Supplies for 2nd sem CY 2023	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	08/11-16/23	08/16/23	08/19/23	08/01/23	GoP	75,921.55		N/A
50203070-00	Procurement of Various Drugs and Medicines of BJMPROI Personnel for 1st sem CY 2023	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	02/24-28/23	03/01/23	03/03/23	03/04/23	GoP	197,500.00		N/A
50203070-00	Procurement of Various Drugs and Medicines of BJMPROI Personnel for 2nd sem CY 2023	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	08/24-28/23	08/29/23	08/30/23	09/07/23	GoP	197,700.00		N/A
50203990-00	Procurement of Tires and Batteries	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	10/27-31/23	11/04/23	11/05/23	11/08/23	GoP	CMI		N/A
50203090-01	Procurement of Fuel, Oil and Lubricant for January 2023	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	263,466.00		N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for February 2023	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	263,466.00		N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for March 2023	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	263,466.00		N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for April 2023	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	263,466.00		N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for May 2023	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	263,466.00		N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for June 2023	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	263,466.00		N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for July 2023	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	263,466.00		N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for August 2023	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	263,466.00		N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for September 2023	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	263,466.00		N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for October 2023	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	263,466.00		N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for November 2023	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	263,466.00		N/A
50203090-00	Procurement of Fuel, Oil and Lubricant for December 2023	BJMPRO-I	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	263,466.00		N/A
50202010-00	Conduct of Various Trainings and Seminars	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	399,640.00		N/A
50213060-01	Various Repair and Maintenance of Motor Vehicles	BJMPRO-I	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	570,000.00		N/A
Total.....										107,573,860.33		

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