

BJMPRO-X Annual Procurement Plan (APP) for FY 2021

Revised as of December CY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Civil Works												
50213040 01	Repair and Improvement of Parking Area of Regional Office 10	Regional Office BJMPRO-X	Small Value Procurement					GoP	669,875.00	669,875.00		To maintain the good condition of Regional Office facility
50213040 01	Repair and Improvement of Roofing of Regional Office 10	Regional Office BJMPRO-X	Small Value Procurement					GoP	839,473.62	839,473.62		To maintain the good condition of Regional Office Building
50213040 99	Repair and Improvement of Kitchen at Initao District Jail	Initao District Jail BJMPRO-X	Small Value Procurement					GoP	550,000.00	550,000.00		To maintain the good condition of jail facilities
50213040 99	Repair of Perimeter Fence and Installation of Guardhouse at Oroquieta City Jail	Oroquieta City Jail BJMPRO-X	Small Value Procurement					GoP	789,750.00	789,750.00		To maintain the good condition of jail facilities
50213040 99	Installation of Electric Power Connection at Cagayan de Oro City Jail-MD	Cag.de Oro City Jail-MD BJMPRO-X	Small Value Procurement					GoP	135,468.00	135,468.00		Electric Power Connection of Newly Constructed Bldg.
Goods												
50203070 00	Procurement of Drugs and Medicines (For the Month of January)	BJMPRO-X (Region wide)	Competitive Bidding	December 25, 2020	January 11, 2021	January 26, 2021	January 27, 2021	GoP	1,649,495.85	1,649,495.85		Supply and Delivery of Drugs and Medicines for BJMPRO10 PDL for the Month of January 2021
50203070 00	Procurement of Drugs and Medicines (For the Months of February and March)	BJMPRO-X (Region wide)	Competitive Bidding	February 6, 2021	March 1, 2021	March 16, 2021	March 17, 2021	GoP	3,298,991.65	3,298,991.65		Supply and Delivery of Drugs and Medicines for BJMPRO10 PDL for the Months of February and March 2021
50203070 00	Procurement of Drugs and Medicines (For the Month of April)	BJMPRO-X (Region wide)	Emergency Procurement	April 4, 2021	April 24, 2021	April 27, 2021	April 28, 2021	GoP	1,649,495.85	1,649,495.85		Supply and Delivery of Drugs and Medicines for BJMPRO10 PDL for the Month of April 2021
50203070 00	Procurement of Drugs and Medicines (For the Month of May)	BJMPRO-X (Region wide)	Competitive Bidding	April 4, 2021	April 24, 2021	April 27, 2021	April 28, 2021	GoP	1,649,495.85	1,649,495.85		Supply and Delivery of Drugs and Medicines for BJMPRO10 PDL for the Month of May 2021
50203070 00	Procurement of Drugs and Medicines (For the Month of June)	BJMPRO-X (Region wide)	Competitive Bidding	May 2, 2021	May 23, 2021	May 27, 2021	May 28, 2021	GoP	1,649,495.85	1,649,495.85		Supply and Delivery of Drugs and Medicines for BJMPRO10 PDL for the Month of June 2021

50203070 00	Procurement of Drugs and Medicines (For 1st & 2nd Quarter CY 2021)	BJMPRO-X (Region wide)	Emergency Procurement	June 28, 2021	June 28, 2021	June 28, 2021	June 29, 2021	GoP	204,800.00	204,800.00		Supply and Delivery of Drugs and Medicines for BJMPRO10 PDL for the 1st & 2nd Quarter of CY 2021
50203070 00	Procurement of Drugs and Medicines (For the Month of July)	BJMPRO-X (Region wide)	Competitive Bidding	July 1, 2021	July 22, 2021	July 24, 2021	July 25, 2021	GoP	3,637,619.65	3,637,619.65		Supply and Delivery of Drugs and Medicines for BJMPRO10 PDL for the Month of July 2021
50203070 00	Procurement of Drugs and Medicines (For the Months of August and September)	BJMPRO-X (Region wide)	Competitive Bidding	July 1, 2021	July 22, 2021	July 24, 2021	July 25, 2021	GoP	7,275,239.30	7,275,239.30		Supply and Delivery of Drugs and Medicines for BJMPRO10 PDL for the Months of August and September 2021
50203070 00	Procurement of Drugs and Medicines (For the Months of October, November, and December)	BJMPRO-X (Region wide)	Competitive Bidding	September 1, 2021	September 22, 2021	September 24, 2021	September 25, 2021	GoP	10,299,900.00	10,299,900.00		Supply and Delivery of Drugs and Medicines for BJMPRO10 PDL for the Months of October, November and December 2021
50203070 00	Procurement of Drugs and Medicines (For 3rd & 4th Quarter CY 2021)	BJMPRO-X (Region wide)	Emergency Procurement					GoP	204,800.00	204,800.00		Supply and Delivery of Drugs and Medicines for BJMPRO10 PDL for the 3rd & 4th Quarter of CY 2021
50203070 00	Procurement of Drugs and Medicines (For 3rd & 4th Quarter CY 2021)	BJMPRO-X (Region wide)	Emergency Procurement					GoP	405,000.00	405,000.00		Supply and Delivery of Drugs and Medicines for BJMPRO10 PDL for the 3rd & 4th Quarter of CY 2021
50203080 00	Procurement of Medical, Dental and Laboratory (First Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	110,105.00	110,105.00		Supply and Delivery Medical, Dental and Laboratory for BJMPRO10 PDL for the 1st Quarter of 2021
50203080 00	Procurement of Medical, Dental and Laboratory (Second Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	110,105.00	110,105.00		Supply and Delivery Medical, Dental and Laboratory for BJMPRO10 PDL for the 2nd Quarter of 2021
50203080 00	Procurement of Medical, Dental and Laboratory (Third Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	110,105.00	110,105.00		Supply and Delivery Medical, Dental and Laboratory for BJMPRO10 PDL for the 3rd Quarter of 2021

50203080 00	Procurement of Medical, Dental and Laboratory (Fourth Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	110,105.00	110,105.00		Supply and Delivery Medical, Dental and Laboratory for BJMPRO10 PDL for the 4th Quarter of 2021
50203010 00	Procurement of Assorted Office Supplies (First Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	531,211.00	531,211.00		Supply and Delivery of Assorted Office Supplies for the 1st Quarter of 2021
50203010 00	Procurement of Assorted Office Supplies (Second Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	531,211.00	531,211.00		Supply and Delivery of Assorted Office Supplies for the 2nd Quarter of 2021
50203010 00	Procurement of Assorted Office Supplies (Third Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	531,211.00	531,211.00		Supply and Delivery of Assorted Office Supplies for the 3rd Quarter of 2021
50203010 00	Procurement of Assorted Office Supplies (Fourth Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	531,211.00	531,211.00		Supply and Delivery of Assorted Office Supplies for the 4th Quarter of 2021
50203990 00	Procurement of Assorted Rehabilitation Supplies and Grooming Kit (First Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	488,500.00	488,500.00		Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO10 PDL for the 1st Quarter of 2021
50203990 00	Procurement of PDL's Jogging Pants (First Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	420,420.00	420,420.00		Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO10 PDL for the 1st Quarter of 2021
50203990 00	Procurement of PDL's Yellow Tshirt (First Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	211,880.00	211,880.00		Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO10 PDL for the 1st Quarter of 2021
50203990 00	Procurement of Assorted Rehabilitation Supplies and Grooming Kit (Second Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	488,500.00	488,500.00		Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO10 PDL for the 2nd Quarter of 2021
50203990 00	Procurement of PDL's Jogging Pants (Second Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	420,420.00	420,420.00		Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO10 PDL for the 2nd Quarter of 2021

50203990 00	Procurement of PDL's Yellow Tshirt (Second Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	211,880.00	211,880.00		Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO10 PDL for the 2nd Quarter of 2021
50203990 00	Procurement of Assorted Rehabilitation Supplies and Grooming Kit (Third Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	488,500.00	488,500.00		Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO10 PDL for the 3rd Quarter of 2021
50203990 00	Procurement of PDL's Jogging Pants (Third Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					Gop	420,420.00	420,420.00		Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO10 PDL for the 3rd Quarter of 2021
50203990 00	Procurement of PDL's Yellow Tshirt (Third Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					Gop	211,880.00	211,880.00		Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO10 PDL for the 3rd Quarter of 2021
50203990 00	Procurement of Assorted Rehabilitation Supplies and Grooming Kit (Fourth Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	488,500.00	488,500.00		Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO10 PDL for the 4th Quarter of 2021
50203990 00	Procurement of PDL's Jogging Pants (Fourth Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	420,420.00	420,420.00		Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO10 PDL for the 4th Quarter of 2021
50203990 00	Procurement of PDL's Jogging Pants (Fourth Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	211,880.00	211,880.00		Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO10 PDL for the 4th Quarter of 2021
50203090 00	Procurement of Petroleum, Oil and Lubricants (First Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	811,200.00	811,200.00		Procurement of Petroleum, Oil and Lubricants for the 1st Quarter of 2021
50203090 00	Procurement of Petroleum, Oil and Lubricants (Second Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	811,200.00	811,200.00		Procurement of Petroleum, Oil and Lubricants for the 2nd Quarter of 2021

50203090 00	Procurement of Petroleum, Oil and Lubricants (Third Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	811,200.00	811,200.00		Procurement of Petroleum, Oil and Lubricants for the 3rd Quarter of 2021
50203090 00	Procurement of Petroleum, Oil and Lubricants (Fourth Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	811,200.00	811,200.00		Procurement of Petroleum, Oil and Lubricants for the 4th Quarter of 2021
50203120 00	Procurement of Military and Police Supplies (First Quarter and Second Quarters)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	95,800.00	95,800.00		Procurement of Military and Police Supplies for the 1st Quarter of 2021
50203120 00	Procurement of Military and Police Supplies (Third and Fourth Quarters)	BJMPRO-X (Region wide)	Shopping					GoP	95,800.00	95,800.00		Procurement of Military and Police Supplies for the 2nd Quarter of 2021
50203990 00	Other Supplies (First Quarter)	BJMPRO-X (Region wide)	Shopping					GoP	295,200.00	295,200.00		Procurement of Other Supplies for the consumption of BJMPRO10
50203990 00	Other Supplies (Second Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	295,200.00	295,200.00		Procurement of Other Supplies for the consumption of BJMPRO10
50203990 00	Other Supplies (Third Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	295,200.00	295,200.00		Procurement of Other Supplies for the consumption of BJMPRO10
50203990 00	Other Supplies (Fourth Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	295,200.00	295,200.00		Procurement of Other Supplies for the consumption of BJMPRO10
Utilities												
50204010 00	Water Expenses	BJMPRO-X (Region wide)	Direct Contracting					GoP	3,634,215.00	3,634,215.00		General Management and Supervision
50204020 00	Electricity	BJMPRO-X (Region wide)	Direct Contracting					GoP	9,513,232.64	9,513,232.64		General Management and Supervision
50205020 00	Telephone/Fax landline Expenses	BJMPRO-X (Region wide)	Direct Contracting					GoP	204,000.00	204,000.00		General Management and Supervision
50205030 00	Internet and Subscription	BJMPRO-X (Region wide)	Direct Contracting					GoP	56,000.00	56,000.00		General Management and Supervision
50205010 00	Postage and Courier Services	BJMPRO-X (Region wide)	Direct Contracting					GoP	74,800.00	74,800.00		General Management and Supervision
50203010-02	Printing and Publication Expenses (First Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	45,366.00	45,366.00		General Management and Supervision
50203010-02	Printing and Publication Expenses (SecondQuarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	45,366.00	45,366.00		General Management and Supervision

50203010-02	Printing and Publication Expenses (Third Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	45,366.00	45,366.00		General Management and Supervision
50203010-02	Printing and Publication Expenses (Fourth Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	45,366.00	45,366.00		General Management and Supervision
50215020 00	Fidelity Bond Premiums	BJMPRO-X (Region wide)	Direct Contracting					GoP	116,419.00	116,419.00		General Management and Supervision
Auditing Services												
50211020-00	Financial Audit (Auditing)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	84,000.00	84,000.00		General Management and Supervision
Repair and Maintenance of Motor Vehicle												
50213060 01	Repair of Defects and Maintenance of BJMP Bus Hino SKR 667	BJMPRO-X (Region wide)	Small Value Procurement					GoP	285,000.00	285,000.00		To maintain the good running condition of BJMP Vehicles
50213060 01	Repair of Defects and Maintenance of BTV Mitsubishi L300 SHT 338	BJMPRO-X (Region wide)	Small Value Procurement					GoP	100,000.00	100,000.00		To maintain the good running condition of BJMP Vehicles
50213060 01	Repair of Defects and Maintenance of BTV Mitsubishi L300 ML 300	BJMPRO-X (Region wide)	Small Value Procurement					GoP	100,000.00	100,000.00		To maintain the good running condition of BJMP Vehicles
50213060 01	Repair of Defects and Maintenance of BTV Mitsubishi L300 SLG 640	BJMPRO-X (Region wide)	Small Value Procurement					GoP	100,000.00	100,000.00		To maintain the good running condition of BJMP Vehicles
Taxes, Duties License, Registration and Insurance												
50215030 00	Renewal of Vehicle Insurances	BJMPRO-X (Region wide)	Direct Contracting					GoP	343,379.66	343,379.66		General Management and Supervision
50215030 00	Bldg/fire/lightning insurance	BJMPRO-X (Region wide)	Direct Contracting					GoP	2,384,462.06	2,384,462.06		General Management and Supervision
50215010 01	Renewal of LTO Registration	BJMPRO-X (Region wide)	Direct Contracting					GoP	46,114.00	46,114.00		General Management and Supervision
Repair and Maintenance of Office Equipment												
50213050 02	Repair and Maintenance of Office Equipment (First Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	28,060.00	28,060.00		General Management and Supervision
50213050 02	Repair and Maintenance of Office Equipment (Second Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	28,065.54	28,065.54		General Management and Supervision
50213050 02	Repair and Maintenance of Office Equipment (Third Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	28,060.00	28,060.00		General Management and Supervision
50213050 02	Repair and Maintenance of Office Equipment (Fourth Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	28,065.54	28,065.54		General Management and Supervision
Repair and Maintenance of ICT Equipment												
50213050 03	Repair and Maintenance of ICT Equipment (First Quarter)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	61,073.00	61,073.00		General Management and Supervision
Trainings and Seminars												

50202010 00	Criminogenic Risk Assessment and its Implications to Correctional Management and after care services	BJMPRO-X (Region wide)	Small Value Procurement					GoP	62,500.00	62,500.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Data Management Workshop for Paralegal Officers & MSEC	BJMPRO-X (Region wide)	Small Value Procurement					GoP	2,000.00	2,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Single Carpeta Project Refresher Course	BJMPRO-X (Region wide)	Small Value Procurement					GoP	2,000.00	2,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Basic Pistol Marksmanship	BJMPRO-X (Region wide)	Small Value Procurement					GoP	64,976.00	64,976.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Incident Command System Seminar (Level 1 & 2)	BJMPRO-X (Region wide)	Small Value Procurement					GoP	57,800.00	57,800.00		For Development of Personnel thru Trainings and Seminars
50202010 00	S.T.A.R Team Refreshers Training	BJMPRO-X (Region wide)	Small Value Procurement					GoP	128,920.00	128,920.00		For Development of Personnel thru Trainings and Seminars
50202010 00	KKDK Facilitator Capacity Building	BJMPRO-X (Region wide)	Small Value Procurement					GoP	2,000.00	2,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Capability-Building Seminar for BAC, BAC Secretariat, and TWG Members	BJMPRO-X (Region wide)	Small Value Procurement					GoP	14,000.00	14,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Media Relation in Crisis Situation	BJMPRO-X (Region wide)	Small Value Procurement					GoP	2,000.00	2,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Standard Precautions: Injection Safety and Needle-Stick Injury Management	BJMPRO-X (Region wide)	Small Value Procurement					GoP	5,000.00	5,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	COVID-19 Vaccination Seminar	BJMPRO-X (Region wide)	Small Value Procurement					GoP	5,000.00	5,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Basic Employee Training on COVID-19 Infection Prevention Seminar	BJMPRO-X (Region wide)	Small Value Procurement					GoP	5,000.00	5,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Mental Health for Coping with Stress and Anxiety During COVID-19	BJMPRO-X (Region wide)	Small Value Procurement					GoP	5,000.00	5,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Training and Development in a Post-COVID 19 Workplace	BJMPRO-X (Region wide)	Small Value Procurement					GoP	5,000.00	5,000.00		For Development of Personnel thru Trainings and Seminars

50202010 00	Training in Mitigating the Impacts of COVID-19 in Jail Setting	BJMPRO-X (Region wide)	Small Value Procurement					GoP	5,000.00	5,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Moral Development Seminar	BJMPRO-X (Region wide)	Small Value Procurement					GoP	2,000.00	2,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	GAD Seminar	BJMPRO-X (Region wide)	Small Value Procurement					GoP	20,000.00	20,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Intelligence Enhancement seminar	BJMPRO-X (Region wide)	Small Value Procurement					GoP	2,000.00	2,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Deradicalization Seminar	BJMPRO-X (Region wide)	Small Value Procurement					GoP	2,000.00	2,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	WD Enhancement Seminar	BJMPRO-X (Region wide)	Small Value Procurement					GoP	2,000.00	2,000.00		For Development of Personnel thru Trainings and Seminars
Prisoners' Subsistence Allowance												
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of January	BJMPRO-X (Region wide)	By Admin/Thru Cash Advance	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	11,371,879.17	11,371,879.17		For the Consumption of BJMPRO10 Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of February	BJMPRO-X (Region wide)	By Admin/Thru Cash Advance	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	11,371,879.17	11,371,879.17		For the Consumption of BJMPRO10 Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of March	BJMPRO-X (Region wide)	By Admin/Thru Cash Advance	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	11,371,879.17	11,371,879.17		For the Consumption of BJMPRO10 Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of April	BJMPRO-X (Region wide)	By Admin/Thru Cash Advance	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	11,371,879.17	11,371,879.17		For the Consumption of BJMPRO10 Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of May	BJMPRO-X (Region wide)	By Admin/Thru Cash Advance	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	11,371,879.17	11,371,879.17		For the Consumption of BJMPRO10 Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of June	BJMPRO-X (Region wide)	By Admin/Thru Cash Advance	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	11,371,879.17	11,371,879.17		For the Consumption of BJMPRO10 Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of July	BJMPRO-X (Region wide)	By Admin/Thru Cash Advance	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	11,671,879.17	11,671,879.17		For the Consumption of BJMPRO10 Persons Deprived of Liberty

50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of August	BJMPRO-X (Region wide)	By Admin/Thru Cash Advance	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	11,671,879.17	11,671,879.17		For the Consumption of BJMPRO10 Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of September	BJMPRO-X (Region wide)	By Admin/Thru Cash Advance	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	11,671,879.17	11,671,879.17		For the Consumption of BJMPRO10 Persons Deprived of Liberty

50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of October	BJMPRO-X (Region wide)	By Admin/Thru Cash Advance	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	11,671,879.17	11,671,879.17		For the Consumption of BJMPRO10 Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of November	BJMPRO-X (Region wide)	By Admin/Thru Cash Advance	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	11,671,879.17	11,671,879.17		For the Consumption of BJMPRO10 Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of December	BJMPRO-X (Region wide)	By Admin/Thru Cash Advance	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	11,671,879.17	11,671,879.17		For the Consumption of BJMPRO10 Persons Deprived of Liberty

202,627,721.10 202,627,721.10

Total

We hereby warrant that the total amount reflected in this annual procurement plan to procure the listed civil works and other services has been included in or is within our approved budget for the year.

Prepared by:


J/SINSP ELIZAR P RONCESVALLES
 BAC Secretariat

Certified Funds Available/
 Certified Appropriate Funds Available:


J/INSP EVELYN R GARCIA
 Budget Officer

Recommending Approval:


J/SSUPT FERMIN RODORENDO P ENRIQUEZ
 BAC, Chairman

Approved by:


J/SSUPT NEIL R AVISADO, DSC
 Regional Director









