PROPOSED CONSTRUCTION OUTLAY 2021

BJMP REGION 10

JAIL FACILITY	LOT OWNERSHIP	JAIL POPULATION	CONGESTION RATE As of June 2020	PROJECT TITLE	PROJECT COST	JUSTIFICATION	PRIORITY
Calamba District Jail	Donated Lot	Non Operational		Construction of Admin Building	896,700.00	No Admin building	3
Maramag Municipal Jail	Donated Lot	1	-96.74%	Construction of Admin Building	896,700.00	No Admin building, personnel using a cell as office adjacent to PDL's cell	4
Manolo Fortich District Jail	Donated Lot	123	1357.27%	Construction of Admin Building	2,000,000.00	No Admin building	3
Mambajao District Jail	Donated Lot	15	-39.77%	Construction of Personnel Barracks	486,780.00	Needs Personnel Barracks for personnel assigned usually from other provinces	6
Oroquieta City Jail	Donated Lot	52	-11.47%	Construction of kitchen	896,700.00	Facility needs Kitchen to accommodate increasing numbers of PDL	7
Malaybalay City Jail	Usufruct	244	48.64%	Construction of Secondary Perimeter Fence (New Jail Building and Rehabilitation Building)	5,000,000.00	Strengthen the security/barrier between under going rehabilitation/ No secondary perimeter	4
Lanao del Norte Distric Jail	Donated	292	7.22%	Construction of Personnel's Quarter	2,000,000.00	BJMP's conterpart for its personnel since the jail facility construction is LGU funded to include its perimeter fence.	4
Calamba District Jail	Donated	Non Operational		Construction of Perimeter Fence Phase-1	9,500,000.00	No perimeter/ Strengthen the security	5
Oroquieta City Jail	Donated	52	-11.47%	Construction of Secondary Perimeter Fence (New Jail Building)	1,500,000.00	No secondary perimeter/ Strengthen the security	6
Ozamis City Jail	Donated	328	284.24%	Construction of Additional Perimeter Fence	7,500,000.00	Existing Perimeter Fence is dilapidated. Perimeter wall at the back portion utilized as wall also of the illegal settlers dwelling on the place.	6
BJMP Regional Office 10	Usufruct	N/A		Repair and Improvement of Roofing	1,000,000.00	Roofing is dilapidated / prevent water leaks into offices	3
Initao District Jail	Donated	153	251.05%	Repair of Kitchen	550,000.00	Dilapidated kitchen needs major repair for sanitation	4
Manolo Fortich District Jail	Donated Lot	123	1357.27%	Construction of Kitchen	550,000.00	New jail needs kitchen	5
Calamba District Jail	Donated Lot	Non Operational		Construction of Kitchen	550,000.00	New jail needs kitchen	5
BJMP Regional Office 10	Usufruct	N/A		Repair of Gate and Construction of Guardhouse	450,000.00	Existing gate needs major repair and duty gater personnel has no shed	5
Oroquieta City Jail	Donated	52	-11.47%	Repair of Perimeter Fence and Installation of Guard	600,000.00	Strengthen the security particularly at the back portion	6

Prepared by:

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Regional Director

Approved & Recommended:

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