

Republic of the Philippines
Department of the Interior and Local Government
BUREAU OF JAIL MANAGEMENT AND PENOLOGY
REGIONAL OFFICE XI
BJMP Compound, Ma-a, Davao City
Telephone No. (082) 244-0028

**ANNUAL PROCUREMENT PLAN (APP) NON-CSE
for FISCAL YEAR 2021**

As of January 27, 2022

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Each procurement activity									Source of Fund	Estimated Budget			Remarks (Brief Description of Program/Project)		
				Pre Proc Conference	Pre-bid	Sub/Opening of Bids	Bid Evaluation	Post qualification	Notice of Award	Contract Signing	Notice to proceed	Delivery/Completion		Acceptance/Turnover	Total	MOOE		CO	
	Rehabilitation Supplies	Jails Regionwide	Public Bidding												GAA	6,662,483.00	6,662,483.00		Rehabilitation supplies for PDL's such as grooming kits, jogging pants, yellow t-shirts
	FOLE	Regional Office/Jails Regionwide	Small Value Procurement												GAA	1,998,011.92	1,998,011.92		Fuel, oil, lubricants for prisoners van, bus and ambulance
	Various Drugs and Medicines	Regional Office/Jails Regionwide	Public Bidding												GAA	30,140,232.55	30,140,232.55		Drugs and Medicines needed for sick PDL's
	Medical and Dental Supplies	Jails Regionwide	NP/Small Value Procurement												GAA	611,331.00	611,331.00		Medical and Dental Supplies for PDL's
	Repair and Maintenance of Office Equipment	Regional Office	Shopping												GAA	110,860.00	110,860.00		Repair and Maintenance of desktop computers, airconditioned units, photocopier and printers
	Military Supplies	Regional Office/Jails Regionwide	Small Value Procurement												GAA	157,600.00	157,600.00		Various Military Supplies (Ammunition, Rubber Bullets, Tear Gas, Gas Masks, etc.)
	Repair/Maintenance of vehicle	Davao City Jail Main, Davao City Jail-Annex, Davao City Female Jail, Digos City District Jail, Igacos City Jail, Lupon District Jail, Panabo District Jail, Montevista District Jail and Tagum City Jail	NP/Small Value Procurement												GAA	123,100.00	123,100.00		Repair/Maintenance of Motor Vehicle/Ambulance
		Davao City Jail Main, Davao City Jail-Annex, Digos City District Jail-Male, Digos City District Female Jail, Lupon District Jail, Panabo District Jail, Montevista District Jail, Tagum City Jail and Regional Office	NP/Small Value Procurement													237,005.00	237,005.00		Repair/Maintenance of Motor Vehicle
	Common Office Supplies	Regional office/Jails regionwide	Shopping												GAA	1,872,920.25	1,872,920.25		Office Supplies for Jails and Offices
	Printing Services	Regional office/Jails regionwide	Small Value Procurement												GAA	259,666.00	259,666.00		Printing and reproduction of regional publications, tarpaulins etc.
	Fidelity Premiums	Regional Office/Jails Regionwide	Direct Contracting/BTr												GAA	111,931.00	111,931.00		Renewal of Bonds for Accountable Officers
	Auditing Services	Regional Office/COA	Public Bidding												GAA	84,000.00	84,000.00		Objective examination & evaluation of the regions financial statements
	Food Supplies	Jails Regionwide	Shopping												GAA	139,320,000.00	139,320,000.00		Prisoners Subsistence Allowance (PSA)
	Facility Repair/Maintenance of Structures	Digos City District Jail	Public Bidding												GAA	1,298,350.00	1,298,350.00		Repair and Maintenance of Perimeter Fence
		Panabo City District Jail	Small Value Procurement												GAA	350,000.00	350,000.00		Steel Matting and Control Gate Installation
		Davao City Jail-Female Dormitory	Small Value Procurement												GAA	100,000.00	100,000.00		Steel Matting and Control Gate Installation
		Lupon District Jail	Small Value Procurement												GAA	210,000.00	210,000.00		Installation of Water Pumping Facility
																GAA	650,079.20	650,079.20	

Insurance on Vehicles/Buildings	Regional Office/Jails Regionwide	NP Direct Contracting (GSIS)	Yearly	GAA	300,272.00	300,272.00	Prisoner vans/Jails & Regional Office Building Insurance
Renewal of licenses/taxes	Regional Office/Jails Regionwide	Direct Contracting (LTO)	Monthly procurement (as scheduled)	GAA	14,245.00	14,245.00	Renewal of Licenses/Taxes of motor vehicles
Tires & Batteries	Regional Office/Jails Regionwide	Small Value Procurement	4th quarter procurement	GAA	251,150.00	251,150.00	
Other Supplies & Materials	Regional Office/Jails Regionwide	Small Value Procurement	4th quarter procurement	GAA	910,500.00	910,500.00	Procurement of Full Sublimation Polo Shirt
Utility Bills	Regional Office/Jails Regionwide	Direct Contracting	January-December	GAA	19,820,114.88	19,820,114.88	Bills of water, electricity, telephone, internet and courier
GRAND TOTAL:					205,593,851.80	205,593,851.80	0.00

Prepared by:



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Regional BAC Secretariat Head

Certified Funds Available/Certified Appropriate Funds Available:



DANIEL B. CANEN
Jail Senior Inspector
Regional Accountant



JEANIFER B. JAMIRI
Jail Senior Inspector
Budget Officer

Recommending Approval:



FERDINAND D. PONTILLO
Jail Senior Superintendent
Regional BAC Chairperson

Approved by:



ISABELO V. CARTIN JR., DSC
Jail Chief Superintendent
Regional Director of the Jail Bureau, BJMPRO-XI
Head of Procuring Agency