

Republic of the Philippines
 Department of the Interior and Local Government
BUREAU OF JAIL MANAGEMENT AND PENOLOGY
 REGIONAL OFFICE XI
 BJMP Compound, Ma-a, Davao City
 Telephone No. (082) 244-0028

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) NON-CSE
FISCAL YEAR 2021

As of September 29, 2020

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Each procurement activity										Source of Fund	Estimated Budget			Remarks (Brief Description of Program/Project)
				Pre Proc Conference	Pre-bid	Sub/Opening of Bids	Bid Evaluation	Post qualification	Notice of Award	Contract Signing	Notice to proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	
	Food Supplies	Jails Regionwide	Shopping	Monthly procurement										GAA	139,320,000.00	139,320,000.00		Prisoners Subsistence Allowance (PSA)
	Rehabilitation Supplies	Jails Regionwide	Public Bidding	Quarterly Procurement										GAA	18,076,965.45	18,076,965.45		Rehabilitation supplies for PDL's such as grooming kits, jogging pants, yellow t-shirts
	FOLE	Regional Office/Jails Regionwide	Public Bidding	Quarterly Procurement										GAA	23,513,303.25	23,513,303.25		Fuel, oil, lubricants for prisoners van, bus and ambulance
	Various Drugs and Medicines	Regional Office/Jails regionwide	Public Bidding	Quarterly Procurement										GAA	94,605,000.00	94,605,000.00		Drugs and Medicines needed for sick PDL's
	Medical and Dental Supplies	Jails regionwide	Public Bidding	Quarterly Procurement										GAA	897,162.00	897,162.00		Medical and Dental Supplies for PDL's
	Repair and Maintenance of Office Equipment	Regional Office	NP/Small Value Procurement	Every semester procurement										GAA	112,146.00	112,146.00		Repair and Maintenance of desktop computers, airconditioned units, photocopier and printers
	Military Supplies	Regional Office/Jails Regionwide	Public Bidding	Every semester procurement										GAA	158,368.00	158,368.00		Various Military Supplies (Ammunition, Rubber Bullets, Tear Gas, Gas Masks, etc.)
	Repair/Maintenance of vehicle	Davao City Jail Main, Davao City Jail-Annex, Davao City Female Jail, Digos City District Jail, Igacos City Jail, Lupon District Jail, Panabo District Jail, Monte Vista District Jail and Tagum City Jail	NP/Small Value Procurement	2nd quarter procurement										GAA	120,000.00	120,000.00		Repair/Maintenance of Motor Vehicle/Ambulance
		Davao City Jail Main, Davao City Jail-Annex, Digos City District Jail-Male, Digos City District Female Jail, Lupon District Jail, Panabo District Jail, Monte Vista District Jail, Tagum City Jail and Regional Office	NP/Small Value Procurement	4th quarter procurement											258,000.00	258,000.00		Repair/Maintenance of Motor Vehicle

	Common Office Supplies	Regional office/Jails nationwide	Public Bidding	Quarterly Procurement	GAA	32,967,804.12	32,967,804.12		Office Supplies for Jails and Offices
	Other Supplies and materials	Regional office/Jails nationwide	Public Bidding	Quarterly Procurement	GAA	23,785,766.01	23,785,766.01		Common electrical, computer supplies and office equipment, K9 maintenance
	Local Travels	Regional office/Jails nationwide	NP/Small Value Procurement	Monthly procurement as needed	GAA	752,610.80	752,610.80		Seminars, conferences other activities representing the region
	Printing Services	Regional office/Jails nationwide	Public Bidding	Quarterly Procurement	GAA	766,656.00	766,656.00		Printing and reproduction of regional publications, tarpaulins etc.
	Fidelity Premiums	Regional Office/Jails Nationwide	Direct Contracting/BTr	As needed	GAA	133,874.00	133,874.00		Renewal of Bonds for Accountable Officers
	Auditing Services	Regional Office/COA	Public Bidding	1st quarter to 4th quarter (quarterly procurement)	GAA	84,000.00	84,000.00		Objective examination & evaluation of the regions financial statements
	Facility Repair/Maintenance	Digos City District Jail	Public Bidding	1st quarter procurement	GAA	1,200,000.00		1,200,000.00	Repair and Maintenance of Perimeter Fence
		Panabo City District Jail	Public Bidding	1st quarter procurement		500,000.00		500,000.00	Rehabilitation of Main Gate
		Jails Nationwide	Public Bidding	1st quarter procurement		1,200,000.00		1,200,000.00	Isolation Facility Repair/Maintenance
		Montevista District Jail	Public Bidding	2nd quarter procurement		150,000.00		150,000.00	Construction of Visitors Waiting Area
			Public Bidding	3rd quarter procurement		120,000.00		120,000.00	Construction of Water Reservoir
		Davao City Jail Annex	Public Bidding	2nd quarter procurement		600,000.00		600,000.00	Construction of Secondary Perimeter Fence
			Public Bidding	3rd quarter procurement		500,000.00		500,000.00	Construction of Personnel Barracks
		Davao City Jail Female Dorm	Public Bidding	3rd quarter procurement		200,000.00		200,000.00	Construction of Visitors Waiting Area
		Tagum City Jail	Public Bidding	3rd quarter procurement		1,500,000.00		1,500,000.00	Construction of Perimeter Fence
	Construction Outlay	Digos City District Jail	Public Bidding	3rd quarter procurement	GAA	2,900,000.00		2,900,000.00	Completion of perimeter fence construction with lighting and tower post
		Digos City District Jail Female Dorm	Public Bidding	3rd quarter procurement		5,000,000.00		5,000,000.00	Construction of additional building (isolation cell/cottage/WDU working area) 2nd floor
		IGACOS City Jail	Public Bidding	3rd quarter procurement		1,000,000.00		1,000,000.00	Construction of Multi-purpose Hall/Visiting Area
			Public Bidding	3rd quarter procurement		5,200,000.00		5,200,000.00	Construction of Tower Post (New Bldg.) 4 posts
			Public Bidding	3rd quarter procurement		1,000,000.00		1,000,000.00	Construction of Secondary Perimeter Fence with concertina wires
			Public Bidding	3rd quarter procurement		1,500,000.00		1,500,000.00	Construction of Catwalk
			Public Bidding	3rd quarter procurement		4,500,000.00		4,500,000.00	Construction of Drainage System
		Tagum City Jail	Public Bidding	3rd quarter procurement		3,000,000.00		3,000,000.00	Construction of Drainage System
		Davao City Jail Female Dorm	Public Bidding	3rd quarter procurement		6,000,000.00		6,000,000.00	Construction of Covered Court
		Lupon District Jail	Public Bidding	3rd quarter procurement		1,000,000.00		1,000,000.00	Construction of Secondary Perimeter Fence with concertina wires
			Public Bidding	3rd quarter procurement		8,000,000.00		8,000,000.00	Construction of Tower Post
		Montevista District Jail	Public Bidding	3rd quarter procurement		1,500,000.00		1,500,000.00	Construction of Elevated Water Tank
			Public Bidding	3rd quarter procurement		6,000,000.00		6,000,000.00	Construction of Covered Court
			Public Bidding	3rd quarter procurement		1,200,000.00		1,200,000.00	Construction of Perimeter Fence (existing lot)
	Panabo City District Jail	Public Bidding	3rd quarter procurement	8,000,000.00		8,000,000.00	Construction of Multi-Purpose Building		

Insurance on Vehicles/Buildings	Regional Office/Jails Regionwide	NP Direct Contracting (GSIS)	Yearly	GAA	247,214.09	247,214.09	Prisoner vans/Jails & Regional Office Building Insurance
Renewal of licenses/taxes	Regional Office/Jails Regionwide	Direct Contracting (LTO)	Monthly procurement (as scheduled)	GAA	22,714.94	22,714.94	Renewal of Licenses/Taxes of motor vehicles
Tires and Batteries	Jails Regionwide	Public Bidding	1st and 2nd semester (every semester procurement)	GAA	368,700.00	368,700.00	Various Tires and Batteries for Jails Regionwide
Utility Bills	Regional Office/Jails Regionwide	Direct Contracting	January-December	GAA	19,820,114.88	19,820,114.88	Bills of water, electricity, telephone, internet and courier
Trainings/Seminar	Regional Office/Jails Regionwide	NP/Small Value Procurement	Monthly procurement (as scheduled)	GAA	334,544.00	334,544.00	Various Seminars/Trainings
GRAND TOTAL:					418,114,943.54	356,344,943.54	61,770,000.00

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Head of Procuring Agency

