


ANNEX A

Bureau of Jail Management and Penology (BJMP) Region XI Procurement Monitoring Report as of 1st Semester of FY 2022

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Actual Procurement Activity														Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation				Remarks (Explaining changes from the APP)	
					Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check	Sub Bid Evaluation		Post Bid Acceptance	Delivery/ Completion				
COMPLETED PROCUREMENT ACTIVITIES																																
	Procurement for the 1 Lot various Drugs and Medicines for January 2022		Public Bidding		Nov 16, 2021	Nov 24, 2021	Dec 14, 2021	Dec 14, 2021	Dec 14, 2021	Dec 13, 2021	Jan 21, 2022	Jan 26, 2022	Feb 02, 2022	Feb 21, 2022	Feb 21, 2022	GAA	2,091,258.00	2,091,258.00		1,952,225.00	1,952,225.00		COA, Chamber of Commerce, NGO	Jan 24, 2022								
	Procurement for the 1 Lot various Drugs and Medicines for February 2022		Public Bidding		Dec 28, 2021	Jan 05, 2022	Jan 17, 2022	Jan 17, 2022	Jan 17, 2022	Jan 18, 2022	Jan 21, 2022	Jan 25, 2022	Jan 26, 2022	Feb 03, 2022	Feb 03, 2022	GAA	2,230,291.00	2,230,291.00		2,227,154.50	2,227,154.50		COA, Chamber of Commerce, NGO	Jan 03, 2022								
	Procurement for the 1 Lot various Drugs and Medicines for March 2022		Public Bidding		Jan 20, 2022	Jan 28, 2022	Feb 09, 2022	Feb 09, 2022	Feb 09, 2022	Feb 14, 2022	Feb 16, 2022	Feb 21, 2022	Feb 22, 2022	Mar 02, 2022	Mar 02, 2022	GAA	2,967,147.75	2,967,147.75		2,867,105.00	2,867,105.00		COA, Chamber of Commerce, NGO	Jan 24, 2022								
	Procurement for 1 Lot Rehabilitation Supplies for the 1st Quarter 2022		Public Bidding		Nov 16, 2021	Nov 24, 2021	Dec 06, 2021	Dec 06, 2021	Dec 06, 2021	Dec 06, 2021	Jan 03, 2022	Jan 12, 2022	Jan 14, 2022	Jan 21, 2022	Jan 21, 2022	GAA	1,614,699.00	1,614,699.00		1,414,581.00	1,414,581.00		COA, Chamber of Commerce, NGO	Nov 21, 2021								
	Procurement of 1 Lot Office Supplies for the 1st Quarter 2022		Shopping		Jan 21, 2022	N/A	Jan 24, 2022	Jan 24, 2022	Jan 24, 2022	Jan 24, 2022	Jan 25, 2022	Jan 24, 2022	Jan 26, 2022	Feb 02, 2022	Feb 02, 2022	GAA	465,654.00	465,654.00		465,150.25	465,150.25		COA, Chamber of Commerce, NGO									
	Procurement of 1 Lot Fuel, Oil and Lubricant Expenses for the 1st Quarter 2022		Small Value Procurement		Jan 22, 2022	N/A	Jan 25, 2022	Jan 25, 2022	Jan 25, 2022	Jan 25, 2022	Jan 26, 2022	Jan 25, 2022	Jan 27, 2022	Feb 02, 2022	Feb 02, 2022	GAA	499,200.00	499,200.00		499,199.78	499,199.78		COA, Chamber of Commerce, NGO									
	Procurement of 1 Lot Dental and Medical Supplies for the 1st Quarter 2022		Small Value Procurement		Jan 22, 2022	N/A	Jan 25, 2022	Jan 25, 2022	Jan 25, 2022	Jan 25, 2022	Jan 26, 2022	Jan 24, 2022	Jan 27, 2022	Feb 02, 2022	Feb 02, 2022	GAA	150,093.00	150,093.00		150,093.00	150,093.00		COA, Chamber of Commerce, NGO									
	Procurement of 1 Lot Printing and Publication for the 1st Quarter 2022		Small Value Procurement		Jan 22, 2022	N/A	Jan 24, 2022	Jan 24, 2022	Jan 24, 2022	Jan 24, 2022	Jan 26, 2022	Jan 24, 2022	Jan 27, 2022	Feb 02, 2022	Feb 02, 2022	GAA	63,888.00	63,888.00		63,888.00	63,888.00		COA, Chamber of Commerce, NGO									
	Procurement of Military Supplies (Ammunition) for the 1st Quarter of 2022		Small Value Procurement		Mar 02, 2022	N/A	Mar 07, 2022	Mar 07, 2022	Mar 07, 2022	Mar 07, 2022	Mar 08, 2022	Mar 07, 2022	Mar 08, 2022	Mar 10, 2022	Mar 10, 2022	GAA	78,800.00	78,800.00		78,799.60	78,799.60		COA, Chamber of Commerce, NGO									
	Procurement of Repair & Maintenance of Air-conditioned for the 1st Quarter of 2022		Small Value Procurement		N/A	N/A	Mar 07, 2022	Mar 07, 2022	Mar 07, 2022	Mar 07, 2022	Mar 08, 2022	Mar 07, 2022	Mar 08, 2022	Mar 16, 2022	Mar 16, 2022	GAA	30,550.00	30,550.00		30,550.00	30,550.00		COA, Chamber of Commerce, NGO									
	Procurement of Repair & Maintenance of Desktop Computer for the 1st Quarter of 2022		Small Value Procurement		N/A	N/A	Mar 07, 2022	Mar 07, 2022	Mar 07, 2022	Mar 07, 2022	Mar 08, 2022	Mar 08, 2022	Mar 09, 2022	Mar 14, 2022	Mar 14, 2022	GAA	24,880.00	24,880.00		24,880.00	24,880.00		COA, Chamber of Commerce, NGO									
	Procurement for the 1 Lot various Drugs and Medicines for April 2022		Public Bidding		Feb 17, 2022	Feb 25, 2022	Mar 09, 2022	Mar 09, 2022	Mar 09, 2022	Mar 15, 2022	Mar 17, 2022	Mar 23, 2022	Mar 24, 2022	Apr 01, 2022	Apr 01, 2022	GAA	2,091,258.33	2,091,258.33		2,081,262.25	2,081,262.25		COA, Chamber of Commerce, NGO	Feb 21, 2022								
	Procurement for the 1 Lot various Drugs and Medicines for May 2022		Public Bidding		Apr 08, 2022	Apr 19, 2022	Apr 28, 2022	Apr 28, 2022	Apr 28, 2022	May 04, 2022	May 10, 2022	May 17, 2022	May 18, 2022	May 23, 2022	May 23, 2022	GAA	2,425,537.41	2,425,537.41		1,014,276.00	1,014,276.00		COA, Chamber of Commerce, NGO	April 12, 2022								
	Procurement for the 1 Lot various Drugs and Medicines for June 2022		Public Bidding		May 31, 2022	June 08, 2022	June 20, 2022	June 20, 2022	June 20, 2022	June 24, 2022	June 28, 2022	June 30, 2022	July 01, 2022	July 07, 2022	July 07, 2022	GAA	4,156,419.75	4,156,419.75		2,082,176.00	2,082,176.00		COA, Chamber of Commerce, NGO	June 06, 2022								
	Procurement for 1 Lot Rehabilitation Supplies for the 2nd Quarter 2022		Public Bidding		Feb 17, 2022	Feb 25, 2022	Mar 09, 2022	Mar 09, 2022	Mar 09, 2022	Mar 15, 2022	Mar 17, 2022	Mar 21, 2022	Mar 22, 2022	Mar 31, 2022	Mar 31, 2022	GAA	1,816,393.00	1,816,393.00		1,805,980.00	1,805,980.00		COA, Chamber of Commerce, NGO	Feb 21, 2022								
	Procurement of 1 Lot Office Supplies for the 2nd Quarter 2022		Shopping		Apr 08, 2022	N/A	Apr 28, 2022	Apr 28, 2022	Apr 28, 2022	Apr 28, 2022	May 10, 2022	Apr 27, 2022	May 11, 2022	May 16, 2022	May 16, 2022	GAA	468,292.00	468,292.00		457,291.75	457,291.75		COA, Chamber of Commerce, NGO									
	Procurement of 1 Lot Fuel, Oil and Lubricant Expenses for the 2nd Quarter 2022		Small Value Procurement		Apr 08, 2022	N/A	Apr 28, 2022	Apr 28, 2022	Apr 28, 2022	Apr 28, 2022	May 10, 2022	April 27, 2022	May 11, 2022	May 16, 2022	May 16, 2022	GAA	499,320.64	499,320.64		499,319.94	499,319.94		COA, Chamber of Commerce, NGO									
	Procurement of 1 Lot Printing and Publication for the 2nd Quarter 2022		Small Value Procurement		Apr 08, 2022	N/A	Apr 28, 2022	Apr 28, 2022	Apr 28, 2022	Apr 28, 2022	May 10, 2022	Apr 27, 2022	May 11, 2022	May 16, 2022	May 16, 2022	GAA	63,977.00	63,977.00		63,513.00	63,513.00		COA, Chamber of Commerce, NGO									
	Procurement of 1 Lot Dental and Medical Supplies for the 2nd Quarter 2022		Small Value Procurement		Apr 08, 2022	N/A	Apr 28, 2022	Apr 28, 2022	Apr 28, 2022	Apr 28, 2022	May 10, 2022	Apr 27, 2022	May 11, 2022	May 16, 2022	May 16, 2022	GAA	150,325.00	150,325.00		150,174.00	150,174.00		COA, Chamber of Commerce, NGO									
	Procurement of Repair/Maintenance of Thirteen (13) BTV's for the 2nd Qtr 2022		Small Value Procurement		May 06, 2022	N/A	May 16, 2022	May 16, 2022	May 16, 2022	May 16, 2022	May 17, 2022	May 09, 2022	May 18, 2022	May 24, 2022	May 24, 2022	GAA	182,886.00	182,886.00		182,886.00	182,886.00		COA, Chamber of Commerce, NGO									
	Repair/Maintenance of BJMP Regional Office XI		Public Bidding		Apr 05, 2022	N/A	Apr 25, 2022	Apr 25, 2022	Apr 25, 2022	Apr 25, 2022	May 09, 2022	May 11, 2022	May 11, 2022	June 04, 2022	June 06, 2022	GAA	1,048,665.00	1,048,665.00		1,038,289.40	1,038,289.40		COA, NGO, PICE	April 06, 2022								
	Installation of Steel Matting & Control Gates at Panabo City District Jail		Small Value Procurement		June 09, 2022	N/A	June 13, 2022	June 13, 2022	June 13, 2022	June 13, 2022	June 22, 2022	June 23, 2022	June 24, 2022	On-going		GAA	314,000.00	314,000.00		313,859.75	313,859.75		COA, NGO, PICE									
Total Contract Price of Procurement Activities Conducted																	23,433,534.88															
Total Savings (Total Allotted Budget - Total Contract Price)																	4,634,768.86															
ON-GOING PROCUREMENT ACTIVITIES																																
Total Allotted Budget of On-going Procurement Activities																																

Prepared by:


JCINS P ELMERO L MATONDO
 BAC Secretariat, Head

Recommended for Approval by:


JSSUPT FERDINAND D PONTILLO
 BAC Chairperson

APPROVED:


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 Head of the Procuring Entity