

Republic of the Philippines
Department of the Interior and Local Government
BUREAU OF JAIL MANAGEMENT AND PENOLOGY
REGIONAL OFFICE XI
BJMP Compound, Ma-a, Davao City
Telephone No. (082) 244-0028

INDICATIVE ANNUAL PROCUREMENT PLAN-NON COMMON USE SUPPLIES AND EQUIPMENT (APP-NonCSE) FOR FY 2023

As of September 23, 2022

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Each procurement activity										Source of Fund	Estimated Budget			Remarks (Brief Description of Program/Project)
				Pre Proc Conference	Pre-bid	Sub/Opening of Bids	Bid Evaluation	Post qualification	Notice of Award	Contract Signing	Notice to proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	
	Rehabilitation Supplies	Jails Regionwide	Public Bidding	Quarterly Procurement										GAA	6,458,400.00	6,458,400.00		Rehabilitation supplies for PDL's such as grooming kits, jogging pants, yellow t-shirts
	FOLE	Regional Office/Jails Regionwide	Public Bidding	Quarterly Procurement										GAA	1,996,800.00	1,996,800.00		Fuel, Oil, Lubricants for prisoners van, bus and ambulance
	Various Drugs and Medicines	Regional Office/Jails regionwide	Public Bidding	Quarterly Procurement										GAA	28,586,325.00	28,586,325.00		Drugs and Medicines needed for sick PDL's
	Medical and Dental Supplies	Jails regionwide	Public Bidding	Quarterly Procurement										GAA	600,375.00	600,375.00		Medical and Dental Supplies for PDL's
	Repair and Maintenance of Office Equipment	Regional Office	NP/Small Value Procurement	1st quarter and 3rd quarter procurement										GAA	110,860.00	110,860.00		Repair and Maintenance of desktop computers, airconditioned units, photocopier and printers
	Military Supplies	Regional Office/Jails Regionwide	Public Bidding	1st quarter and 3rd quarter procurement										GAA	157,600.00	157,600.00		Various Military Supplies (Ammunition, Rubber Bullets, Tear Gas, Gas Masks, etc.)
	Repair/Maintenance of vehicle	Davao City Jail Main, Davao City Jail-Annex, Davao City Female Jail, Digos City District Jail, Iligan City Jail, Lupon District Jail, Panabo District Jail, Montevista District Jail and Tagum City Jail	NP/Small Value Procurement	2nd quarter procurement										GAA	180,000.00	180,000.00		Repair/Maintenance of Motor Vehicle/Ambulance
		Davao City Jail Main, Davao City Jail-Annex, Digos City District Jail-Male, Digos City District Female Jail, Lupon District Jail, Panabo District Jail, Montevista District Jail, Tagum City Jail and Regional Office	NP/Small Value Procurement	4th quarter procurement											180,000.00	180,000.00		Repair/Maintenance of Motor Vehicle
	Common Office Supplies	Regional office/Jails regionwide	Public Bidding	Quarterly Procurement										GAA	1,778,616.00	1,778,616.00		Office Supplies for Jails and Offices
	Printing Services	Regional office/Jails regionwide	Public Bidding	Quarterly Procurement										GAA	255,552.00	255,552.00		Printing and reproduction of regional publications, tarpaulins etc.
	Fidelity Premiums	Regional Office/Jails Regionwide	Direct Contracting/BTr	As needed										GAA	111,931.00	111,931.00		Renewal of Bonds for Accountable Officers
	Auditing Services	Regional Office/COA	Public Bidding	1st quarter to 4th quarter (quarterly procurement)										GAA	92,100.00	92,100.00		Objective examination & evaluation of the regions financial statements
	Food Supplies	Jails Regionwide	Shopping	Monthly procurement										GAA	121,801,848.00	121,801,848.00		Prisoners Subsistence Allowance (PSA)

Construction Outlay	Davao City Jail Wangan	Public Bidding	2nd quarter procurement	GAA	480,732,328.00	480,732,328.00	Completion of Bldg., completion of drainage system with structures (On-site & Off site), Provision of Exterior Water Supply System, Tanks, & Deep Well sources, Interior Road Concreting/Paving & Parking Spaces, Construction of various buildings, CCTV & other Appurtenancies, Perimeter Security Lightings	
Repair and Maintenance of Other Structures	Digos City Jail	Public Bidding	2nd and 4th quarter	GAA	2,705,330.00	2,705,330.00	Rehabilitation of Drainage	
Insurance on Vehicles/Buildings	Regional Office/Jails Regionwide	NP Direct Contracting (GSIS)	Yearly	GAA	353,314.82	353,314.82	Prisoner vans/Jails & Regional Office Building Insurance	
Renewal of licenses/taxes	Regional Office/Jails Regionwide	Direct Contracting (LTO)	Monthly procurement (as scheduled)	GAA	162,994.13	162,994.13	Renewal of Licenses/Taxes of motor vehicles	
Survey Expenses	Regional Office/Jails Regionwide				53,000.00	53,000.00		
Utility Bills	Regional Office/Jails Regionwide	Direct Contracting	January-December	GAA	24,960,625.00	24,960,625.00	Bills of water, electricity, telephone, internet and courier	
Tires and Batteries	Regional Office/Jails Regionwide	NP/Small Value Procurement	4th quarter procurement	GAA	251,150.00	251,150.00	Purchase of various tires, and batteries for BJMPRXI vehicles	
Training/Seminar	Regional Office/Jails Regionwide	NP/Small Value Procurement	Monthly (as scheduled)	GAA	557,744.00	557,744.00	Various Trainings/Seminar	
GRAND TOTAL:						671,277,998.95	671,277,998.95	0.00

Prepared by:


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Certified Funds Available/Certified Appropriate Funds Available:


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Recommending Approval:


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 Jail Senior Superintendent
 Regional BAC Chairperson

Approved by:


ISABELO V. CARTIN JR., DSC
 Jail Chief Superintendent
 Regional Director of the Jail Bureau, BJMPRO-XI
 Head of Procuring Agency

