RE: Annual Procurement Plan CY 2019 BJMPRO 11

From: APP Monitoring (app@gppb.gov.ph)

To: rbjmp11@yahoo.com

Date: Thursday, 31 January 2019, 05:35 pm GMT+11

Good day!

This is to acknowledge receipt of your email. We will review your issues/concerns and will work on sending a response to you as soon as possible.

Annual Procurement Plan/s and its update/s or revision/s must be submitted through this email address: app@gppb.gov.ph.

Procurement Monitoring Report/s must be submitted through this email address: pmr@gppb.gov.ph.

Agency Procurement Compliance and Performance Indicators or APCPI results must be submitted through this email address: apcpi@gppb.gov.ph.

Certification of Compliance with the Early Procurement Activities and concerns must be submitted through this email address: earlyprocurement@gppb.gov.ph.

For urgent concerns, please call us at telephone nos. (02) 900 – 6741 to 44 ext. 117 or 119, Monday - Friday from 8:30 am-5:30 pm.

Thank you very much.

Very truly yours,

PERFORMANCE MONITORING DIVISION

DEPARTMENT OF BUDGET AND MANAGEMENT

GOVERNMENT PROCUREMENT POLICY BOARD- TECHNICAL SUPPORT OFFICE

Unit 2506 Raffles Corporate Center, F. Ortigas Jr. Rd.,

Ortigas Center, Pasig City

Tel. (02) 900-6741 to 44

Email: monitoring@gppb.gov.ph

Annual Procurement Plan CY 2019 BJMPRO 11

From: BJMPRO XI (rbjmp11@yahoo.com)

To: app@gppb.gov.ph; bjmp.logistics@gmail.com; bjmplogistics@gmail.com

Date: Thursday, 31 January 2019, 05:18 pm GMT+11

Good day sir/ma'am,

Arrached herewith is the excel format of APP CY 2019 of BJMPRO XI.

Please acknowledge receipt.

Thank you sir/ma'am, God Bless.

APP 2019.xlsx
54.1kB

Republic of the Philippines
Department of the Interior and Local Government
BUREAU OF JAIL MANAGEMENT AND PENOLOGY
REGIONAL OFFICE XI
BJMP Compound, Ma-a, Davao City
Telephone No. (082) 244-0028

ANNUAL PROCUREMENT PLAN FOR FISCAL YEAR 2019

Code (PAP)	Procurement Program/ Project	PMO/End User	Mode of Procurement	Schedule of Each procurement activity									Source of Fund	Estimated Budget			Remarks (Brief Description of Program/Project)
				Pre Proc Conference	Pre-bid	Sub/ Opening of Bids	Bid Evaluation	Post qualification	Notice of Award	ContRact Signing	Notice to proceed	Delivery/ Completion	Acceptance/T urnover		Total	MOOE	CO	
	Common Electrical Supplies	Regional office/Jails regionwide	public bidding	1st quarter to 4th quarter (quarterly procurement)										GAA	726,000.00	726,000.00		Electrical supplies for maintenance of jails and offices
	Common Computer Supplies	Regional office/Jails regionwide	public bidding	1st quarter to 4th quarter (quarterly procurement)										GAA	526,350.00	526,350.00		Computer Supplies needede by jails and offices
	Common Office Supplies	Regional office/Jails regionwide	public bidding	1st quarter to 4th quarter (quarterly procurement)										GAA	4,356,000.00	4,356,000.00		Office Supplies for jails and offices
	Rehabilitation Supplies	Jails Regionwide	public bidding	1st quarter to 4th quarter(quarterly bidding)										GAA	15,840,000.00	15,840,000.00		Rehabilitation supplies for PDL's such as grrooming kits, jogging pants, yellow t-shirts
	Repair and maintenance of office equipment	Regional Office	public bidding	2nd quarter and 3rd quarter										GAA	114,185.80	114,185.80		Repair and maintenance of desktop computers, CPU, airconditioning units, printer, photocopier
	Common Office Equipments	Regional office/Jails regionwide	public bidding	1st quarter										GAA	400,000.00	400,000.00		various office equipments for jails and offices
	Procurement of Equipment	Regional office/Jails regionwide	public bidding	1st to 3rd quarter (quarterly procurement)										GAA	1,000,000.00	1,000,000.00		various infrastructure equipment (generator set, transformer etc.)
	Commom Janitorial Supplies	Regional office/Jails regionwide	public bidding	1st quarter to 4th quarter (quarterly procurement)										GAA	363,000.00	363,000.00		Janitorial Supplies for jails maintenance
	FOLE	Regional office/Jails regionwide	public bidding	1st quarter to 4th quarter (quarterly procurement)										GAA	2,178,000.00	2,178,000.00		Fuel, oil, lubricants for prisoners van, bus and ambulance
	Various Drugs and Medicines	Regional office/Jails regionwide	public bidding	1st quarter to 4th quarter(quarterly bidding)										GAA	49,735,100.00	49,735,100.00		drugs and medicines needed by sick imates
	Medical and Dental Supplies	Regional office/Jails regionwide	public bidding	1st quarter to 4th quarter (quarterly procurement)										GAA	439,655.00	439,655.00		Medical and Dental Supplies for PDL's
	Facility Repair/Maintenance	Lupon District jail	public bidding	2nd quarter										GAA	450,000.00		450,000.00	Repair/improvement of Perimeter Fence @ Lupon District jail (Completion-plastering) to strengthen security measures
		Panabo City District Jail	public bidding	3rd quarter											400,000.00	400,000.00		Repair and Improvement of Perimeter Fence at Panabo City District Jail - Height Extension (Phase 1)
		Panabo City District Jail	public bidding	3rd quarter											439,300.50	439,300.50		Repair and Improvement of Perimeter Fence at Panabo City District Jail - Height Extension (Phase 2)
		Tagum City Jail	public bidding	4th quarter											300,000.00	300,000.00		Repair/Improvement of Jail Building @ Tagum City Jail
		Tagum City Jail	public bidding	3rd quarter											498,000.00	498,000.00		Repair and Improvement of Tagum City Jail Gate
	Construction Outlay	Davao City Jail - Main	public bidding	1st quarter										GAA	7,000,000.00		7,000,000.00	Installation of overhead water tank and plumbing system at Davao City Jail to aid the insufficient water supply to caterthe number of PDL's
		Lupon District Jail	public bidding	2nd quarter											2,958,000.00		2,958,000.00	Heightening of Perimeter Fence at Lupon District Jail
		Lupon District Jail	public bidding	1st quarter											12,000,000.00		12,000,000.00	Construction of Jail Building
		Tagum City Jail	public bidding	1st quarter											20,000,000.00		20,000,000.00	Construction of Jail Building
		IGACOS City Jail	public bidding	1st quarter											32,000,000.00		32,000,000.00	Construction of Jail Building
		Davao City Jail-Annex	NP/Small Value Procurement	3rd quarter											25,040.00	25,040.00		Repair/Maintenance of Motor Vehicle/Ambulance

	Repair/Maintenance of vehicle	Davao City Jail-Annex	NP/Small Value Procurement	3rd quarter	GAA	28,790.00	28,790.00		Repair/Maintenance of Motor Vehicle
		Lupon District Jail	NP/Small Value Procurement	2nd quarter		30,420.00	30,420.00		Repair/Maintenance of Motor Vehicle
		Digos City District Jail-Female	NP/Small Value Procurement	2nd quarter		24,120.00	24,120.00		Repair/Maintenance of Motor Vehicle
		Digos City District Jail-male	NP/Small Value Procurement	2nd quarter		21,740.00	21,740.00		Repair/Maintenance of Motor Vehicle
		Montevista District Jail	NP/Small Value Procurement	1st quarter		39,840.00	39,840.00		Repair/Maintenance of Motor Vehicle
		Regional Office	NP/Small Value Procurement	4th quarter		31,790.00	31,790.00		Repair/Maintenance of Motor Vehicle
		Davao City Jail - Main	NP/Small Value Procurement	4th quarter		29,880.00	29,880.00		Repair/Maintenance of MotorVehicle/Bus
		Tagum City Jail	public bidding	4th quarter		55,860.00	55,860.00		Repair/Maintenance of Motor Vehicle (2 units)
		IGACOS City Jail	NP/Small Value Procurement	3rd quarter		20,660.00	20,660.00		Repair/Maintenance of Motor Vehicle
		Tagum City jail	NP/Small Value Procurement	3rd quarter		30,980.00	30,980.00		Repair/Maintenance of Motor Vehicle
		Davao City Jail-Bus	NP/Small Value Procurement	4th quarter	GAA	44,580.00	44,580.00		Repair/Maintenance of Motor Vehicle
		Davao City Jail-Main	NP/Small Value Procurement	4th quarter		47,500.00	47,500.00		Repair/Maintenance of Motor Vehicle
	Insurance on vehicles	Regional office/Jails regionwide	NP Direct Contracting (GSIS)	1st quarter	GAA	90,000.00	90,000.00		Prisoners van insurance
	Renewal of licenses/taxes	Regional office/Jails regionwide	NP Direct Contracting (GSIS)	January-December (monthly procurement)	GAA	107,000.00	107,000.00		Renewal of licenses/taxes of motor vehicles
	Tires and Batteries	Jails regionwide	public bidding	1st and 2nd semester (every semester procurement)	GAA	1,240,000.00	1,240,000.00		various tires and batteries for jails regionwide
	Military Supplies	Regional office/Jails regionwide	public bidding	1st and 2nd semester (every semester procurement)	GAA	304,545.00	304,545.00		various military supplies: ammunition, rubber bullets, tear gas, gas masks, etc.)
	Utility Bills	Regional office/Jails regionwide	NP Direct Contracting	January-December (monthly procurement)	GAA	22,191,074.46	22,191,074.46		Bills of water, electricity, telephone/fax and internet
	Insurance on Buildings	Regional office/Jails regionwide	NP Direct Contracting (GSIS)	4th quarter	GAA	107,400.00	107,400.00		Jails and Regional Office building Insurance
	Trainings/Seminar	Regional office/Jails regionwide	NP/Small Value Procurement	1st quarter to 4th quarter	GAA	636,544.00	636,544.00		various seminars/trainings
					GRAND TOTAL:	**176,831,354.76**			

Prepared by:

JERRY GRACE G DANAO
Jail Senior Inspector
Chief, Logistics Division
Property/Supply Officer

Certified Funds Available/Certified Appropriate Funds Available:

DANIEL B CANEN
Jail Senior Inspector
Regional Accountant

JEANIFER B JAMIRI
Jail Senior Inspector
Budget Officer

Approved by:

AMELIA A RAYANDAYAN, RPsy.,Ed.D
Jail Senior Superintendent
Regional Director
Head of Procuring Agency