

BJMPRO-XII Updated Annual Procurement Plan (APP) Non-CSE for FY 2021

Date: January 21, 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040 99	Provision of Inner Perimeter Fence for Koronadal City District Jail (New Site)	Koronadal City District Jail	Competitive Bidding	2nd Quarter	Apr. 16, 2021 at 8:00AM	Apr. 20, 2021	Apr. 29, 2021	GoP	470,592.00	470,592.00		To strengthen the security and safety of Koronadal City District Jail
50213040 99	Provision of Kitchen for Koronadal City District Jail (New Site)	Koronadal City District Jail	Competitive Bidding	2nd Quarter	Apr. 16, 2021 at 8:00AM	Apr. 20, 2021	Apr. 29, 2021	GoP	380,000.00	380,000.00		Improvement of Koronadal City District Jail
50213040 99	Riprapping and Completion of Second Perimeter Fence for Polomolok Municipal Jail (New Site)	Polomolok Municipal Jail	Competitive Bidding	3rd Quarter	Jul. 19, 2021 at 8:00AM	Jul. 21, 2021	Sep. 21, 2021	GoP	445,000.00	445,000.00		To strengthen the security and safety of Polomolok Municipal Jail
50213040 99	Repair and Rehabilitation of Isulan District Jail	Isulan District Jail	NP-53.1 Two Failed Biddings	2nd Quarter	Apr. 5, 2021 at 8:00AM	Apr. 13, 2021	May 7, 2021	GoP	1,760,809.25	1,760,809.25		Restoration of Isulan District Jail facility and rebuilding of its vital component for their day to day operations and to strengthen the security and safety of the jail facility
50213040 99	Installation of 1 Unit Distribution Transformer 7620/240V, 50 KVA for Tacurong City District Jail	Tacurong City District Jail	Direct Contracting	2nd Quarter	N/A	N/A	N/A	GoP	222,404.68	222,404.68		Installation of distribution transformer for power line of Tacurong City District Jail facility
50213040 01	Repair and Improvement of Regional Office XII	BJMP Regional Office XII	NP-53.9 - Small Value Procurement	4th Quarter	Dec. 24, 2021 at 8:00AM	Dec. 24, 2021	Dec. 27, 2021	GoP	901,319.09	901,319.09		Improvement of Regional Office XII
50213040 01	Repair and Improvement of Regional Office XII (Fabrication of Cabinets and Tables)	BJMP Regional Office XII	NP-53.9 - Small Value Procurement	4th Quarter	Dec. 24, 2021 at 8:00AM	Dec. 24, 2021	Dec. 27, 2021	GoP	81,340.74	81,340.74		Improvement of Regional Office XII
50203070 00	Procurement of Drugs and Medicines	BJMPRO-XII (Region wide)	Competitive Bidding	Quarterly				GoP	20,717,400.00	5,179,350.00		Procurement of Drugs and Medicines for BJMPRO12 PDL for the First Quarter of 2021

50203080 00	Procurement of Medical, Dental and Laboratory	BJMPRO-XII (Region wide)	Competitive Bidding	Semestral				GoP	561,660.00	280,830.00		Procurement of Medical, Dental and Laboratory for the First Quarter of 2021
50203010 00	Procurement of Assorted Office Supplies	BJMPRO-XII (Region wide)	Competitive Bidding	Semestral				GoP	2,079,608.00	1,039,804.00		Procurement of Assorted Office Supplies for the First Quarter of 2021
50203990 00	Procurement of Assorted Rehabilitation Supplies	BJMPRO-XII (Region wide)	Competitive Bidding	Quarterly				GoP	5,904,000.00	1,476,000.00		Procurement of Assorted Rehabilitation Supplies for BJMPRO12 PDLs for the First Quarter of 2021
50203090 00	Procurement of Petroleum, Oil and Lubricants	BJMPRO-XII (Region wide)	Competitive Bidding	Semestral				GoP	2,093,000.00	1,046,500.00		Procurement of Petroleum, Oil and Lubricants for the First Quarter of 2021
50203120 00	Procurement of Military and Police Supplies	BJMPRO-XII (Region wide)	Small Value Procurement	Semestral				GoP	177,600.00	88,800.00		Procurement of Military and Police Supplies of 2021
50203250-00	PDLs' MSE	BJMPRO-XII (Region wide)	Small Value Procurement	Quarterly				GoP	7,484,700.00	1,871,175.00		Procurement of Other Supplies for the consumption of BJMPRO-XII
50204010 00	Water Expenses	BJMPRO-XII (Region wide)	Direct Contracting	Monthly				GoP	1,204,635.96	100,386.33		General Management and Supervision
50204020 00	Electricity	BJMPRO-XII (Region wide)	Direct Contracting	Monthly				GoP	7,027,743.24	585,645.27		General Management and Supervision
50205020 00	Telephone/Fax landline Expenses	BJMPRO-XII (Region wide)	Direct Contracting	Monthly				GoP	145,107.96	12,092.33		General Management and Supervision
50205030 00	Internet and Subscription	BJMPRO-XII (Region wide)	Direct Contracting	Monthly				GoP	220,815.36	18,401.28		General Management and Supervision
50205010 00	Postage and Courier Services	BJMPRO-XII (Region wide)	Direct Contracting	Monthly				GoP	180,000.00	15,000.00		General Management and Supervision

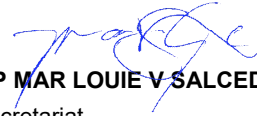
50299020 00	Printing and Publication Expenses	BJMPRO-XII (Region wide)	Small Value Procurement	Quarterly				GoP	238,920.00	59,730.00		General Management and Supervision
50215020 00	Fidelity Bond Premiums	BJMPRO-XII (Region wide)	Direct Contracting	Annually				GoP	190,837.50	190,837.50		General Management and Supervision
50211020 00	Auditing Services	BJMPRO-XII (Region wide)	Direct Contracting	Annually				GoP	84,000.00	84,000.00		General Management and Supervision
50213060 99	Repair of Defects and Maintenance of Mitsubishi L300 BTVs (SHT 336)	Tacurong City District Jail	Small Value Procurement	1st Quarter				GoP	30,000.00	30,000.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects and Maintenance of Mitsubishi L300 BTVs (SHT 340)	Tacurong City District Jail- Female Dorm.	Small Value Procurement	1st Quarter				GoP	25,000.00	25,000.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects and Maintenance of Mitsubishi L300 BTVs (SHT 650)	Kidapawan City District Jail	Small Value Procurement	2nd Quarter				GoP	35,000.00	35,000.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects and Maintenance of Mitsubishi L300 BTVs (B2 D501)	Isulan District Jail	Small Value Procurement	2nd Quarter				GoP	25,000.00	25,000.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects and Maintenance of Mitsubishi L300 BTVs (B2 C758)	General Santos City Jail-Male Dorm.	Small Value Procurement	2nd Quarter				GoP	32,000.00	32,000.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects and Maintenance of Mitsubishi L300 BTVs (B2 D500)	North Cotabato District Jail	Small Value Procurement	3rd Quarter				GoP	35,000.00	35,000.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects and Maintenance of Mitsubishi L300 BTVs (B0 G431)	Polomolok Municipal Jail	Small Value Procurement	3rd Quarter				GoP	26,680.00	26,680.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects and Maintenance of Mitsubishi L300 BTVs (B2 C588)	Makilala District Jail	Small Value Procurement	4th Quarter				GoP	20,000.00	20,000.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects and Maintenance of Mitsubishi L300 BTVs (B2 C758)	General Santos City Jail-Female Dorm.	Small Value Procurement	4th Quarter				GoP	25,000.00	25,000.00		To maintain the good running condition of BJMP Vehicles

50203120 00	Procurement of Tires and Batteries	BJMPRO-XII	Shopping	4th Quarter				GoP	212,592.00	212,592.00		To maintain the good running condition of BJMP Vehicles
50213050 02	Repair and Maintenance of Office Equipment	BJMPRO-XII (Region wide)	Small Value Procurement	Quarterly				GoP	90,160.00	22,540.00		General Management and Supervision
50203050 00	Prisoners' Subsistence Allowance (Food Services)	BJMPRO-XII (Region wide)	Shopping	Monthly				GoP	97,754,160.00	8,146,180.00		For the Consumption of BJMPRO-XII Persons Deprived of Liberty

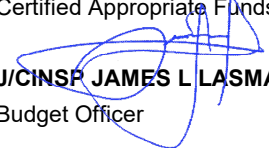
Total **₱150,882,085.78** **₱24,945,009.47** **₱0.00**

We hereby warrant that the total amount reflected in this annual procurement plan to procure the listed civil works and other services has been included in or is within our approved budget for the year.

Prepared by:


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 BAC Secretariat

Certified Funds Available/
 Certified Appropriate Funds Available:


J/CINSP JAMES L LASMARIAS
 Budget Officer

Recommending Approval:


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 BAC, Chairman

Approved by:


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 Regional Director