

ANNEX B


BJMPRO-XII Procurement Monitoring Report as of December 31, 2021 (2nd Semester of 2021)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
5020307000	Procurement of Drugs and Medicines for BJMPRO-XII PDL for the Third Quarter of 2021	BJMPRO-XII	NO	Competitive Bidding	May 14, 2021	May 22, 2021	May 31, 2021 at 10:00AM	Jun. 11, 2021 at 9:00AM	Jun. 11, 2021	Jun. 14, 2021	Jun. 15, 2021	Jun. 21, 2021	Jun. 22, 2021	Jun. 23, 2021	Jul. 1, 2021	Jul. 5, 2021 Jul. 22, 2021 Aug. 23, 2021	Jul. 5, 2021 Jul. 22, 2021 Aug. 23, 2021	GoP	5,179,350.00	5,179,350.00	N/A	5,171,820.00	5,171,820.00	N/A	Resident Auditor, COA Christian Light Foundation, Inc., NGO Representative	May 17, 2021	May 17, 2021	May 17, 2021	May 17, 2021	N/A	Jul. 5, 2021 Jul. 22, 2021 Aug. 23, 2021		
5020399000	Procurement of Rehabilitation Supplies for BJMPRO-XII PDL for the Third Quarter of 2021	BJMPRO-XII	NO	Competitive Bidding	May 14, 2021	May 22, 2021	May 31, 2021 at 10:00AM	Jun. 11, 2021 at 1:00PM	Jun. 11, 2021	Jun. 14, 2021	Jun. 15, 2021	Jun. 21, 2021	Jun. 22, 2021	Jun. 30, 2021	Jul. 1, 2021	Jul. 5, 2021 Jul. 20, 2021 Aug. 23, 2021	Jul. 5, 2021 Jul. 20, 2021 Aug. 23, 2021	GoP	1,476,000.00	1,476,000.00	N/A	1,457,344.00	1,457,344.00	N/A	Resident Auditor, COA Christian Light Foundation, Inc., NGO Representative	May 17, 2021	May 17, 2021	May 17, 2021	May 17, 2021	N/A	Jul. 5, 2021 Jul. 20, 2021 Aug. 23, 2021		
5020309000	Procurement of Petroleum, Oil and Lubricants for BJMPRO-XII for the Third Quarter of 2021	BJMPRO-XII	NO	NP-53.9 - Small Value Procurement	May 14, 2021	Jul. 7, 2021	N/A	Jul. 12, 2021 at 8:00AM	Jul. 12, 2021	Jul. 12, 2021	Jul. 12, 2021	Jul. 13, 2021	Jul. 13, 2021	Jul. 19, 2021	Jul. 20, 2021	Jul. 21, 2021 Aug. 21, 2021 Sep. 21, 2021	Jul. 21, 2021 Aug. 21, 2021 Sep. 21, 2021	GoP	439,530.00	439,530.00	N/A	439,530.00	439,530.00	N/A	N/A	N/A	N/A	N/A	N/A	Jul. 21, 2021 Aug. 21, 2021 Sep. 21, 2021			
5020301000	Procurement of Office Supplies for BJMPRO-XII for the Second Semester of 2021	BJMPRO-XII	NO	Competitive Bidding	May 14, 2021	May 22, 2021	May 31, 2021 at 10:00AM	Jun. 11, 2021 at 4:00PM	Jun. 11, 2021	Jun. 14, 2021	Jun. 15, 2021	Jun. 21, 2021	Jun. 22, 2021	Jun. 30, 2021	Jul. 1, 2021	Jul. 5, 2021 Jul. 20, 2021 Aug. 23, 2021 Oct. 25, 2021 Nov. 23, 2021	Jul. 5, 2021 Jul. 20, 2021 Aug. 23, 2021 Oct. 25, 2021 Nov. 23, 2021	GoP	1,039,804.00	1,039,804.00	N/A	987,998.00	987,998.00	N/A	Resident Auditor, COA Christian Light Foundation, Inc., NGO Representative	May 17, 2021	May 17, 2021	May 17, 2021	May 17, 2021	N/A	Jul. 5, 2021 Jul. 20, 2021 Aug. 23, 2021 Sep. 29, 2021 Oct. 25, 2021 Nov. 23, 2021		
5020307000	Procurement of Drugs and Medicines for BJMPRO-XII PDL for the Fourth Quarter of 2021	BJMPRO-XII	NO	Competitive Bidding	May 14, 2021	May 22, 2021	May 31, 2021 at 10:00AM	Jun. 11, 2021 at 10:30AM	Jun. 11, 2021	Jun. 14, 2021	Jun. 15, 2021	Jun. 21, 2021	Jun. 22, 2021	Jun. 23, 2021	Jul. 1, 2021	Sep. 29, 2021 Oct. 25, 2021 Nov. 23, 2021	Sep. 29, 2021 Oct. 25, 2021 Nov. 23, 2021	GoP	5,179,350.00	5,179,350.00	N/A	5,171,820.00	5,171,820.00	N/A	Resident Auditor, COA Christian Light Foundation, Inc., NGO Representative	May 17, 2021	May 17, 2021	May 17, 2021	May 17, 2021	N/A	Sep. 29, 2021 Oct. 25, 2021 Nov. 23, 2021		
5020399000	Procurement of Rehabilitation Supplies for BJMPRO-XII PDL for the Fourth Quarter of 2021	BJMPRO-XII	NO	Competitive Bidding	May 14, 2021	May 22, 2021	May 31, 2021 at 10:00AM	Jun. 11, 2021 at 2:30PM	Jun. 11, 2021	Jun. 14, 2021	Jun. 15, 2021	Jun. 21, 2021	Jun. 22, 2021	Jun. 30, 2021	Jul. 1, 2021	Sep. 29, 2021 Oct. 25, 2021 Nov. 23, 2021	Sep. 29, 2021 Oct. 25, 2021 Nov. 23, 2021	GoP	1,476,000.00	1,476,000.00	N/A	1,463,392.00	1,463,392.00	N/A	Resident Auditor, COA Christian Light Foundation, Inc., NGO Representative	May 17, 2021	May 17, 2021	May 17, 2021	May 17, 2021	N/A	Sep. 29, 2021 Oct. 25, 2021 Nov. 23, 2021		
5020309000	Procurement of Petroleum, Oil and Lubricants for BJMPRO-XII for the Fourth Quarter of 2021	BJMPRO-XII	NO	NP-53.9 - Small Value Procurement	May 14, 2021	Sep. 14, 2021	N/A	Sep. 17, 2021 at 8:00AM	Sep. 17, 2021	Sep. 17, 2021	Sep. 17, 2021	Sep. 20, 2021	Sep. 20, 2021	Sep. 22, 2021	Sep. 24, 2021	Sep. 27, 2021 Oct. 25, 2021 Nov. 19, 2021	Sep. 27, 2021 Oct. 25, 2021 Nov. 19, 2021	GoP	439,530.00	439,530.00	N/A	439,530.00	439,530.00	N/A	N/A	N/A	N/A	N/A	N/A	Sep. 27, 2021 Oct. 25, 2021 Nov. 19, 2021			
5020308000	Procurement of Medical, Dental and Laboratory	BJMPRO-XII	NO	NP-53.9 - Small Value Procurement	May 14, 2021	Aug. 10, 2021	N/A	Aug. 10, 2021 at 8:00AM	Aug. 10, 2021	Aug. 10, 2021	Aug. 10, 2021	Sep. 2, 2021	Sep. 2, 2021	Sep. 2, 2021	Sep. 2, 2021	Sep. 13, 2021	Sep. 13, 2021	GoP	140,415.00	140,415.00	N/A	140,415.00	140,415.00	N/A	N/A	N/A	N/A	N/A	N/A	Sep. 13, 2021			
5021304001	Riprapping and Completion of Second Perimeter Fence for Polomok Municipal Jail for the Third Quarter of 2021	BJMPRO-XII	NO	NP-53.9 - Small Value Procurement	May 14, 2021	Jul. 16, 2021	N/A	Jul. 19, 2021 at 8:00AM	Jul. 19, 2021	Jul. 19, 2021	Jul. 19, 2021	Jul. 21, 2021	Jul. 21, 2021	Sep. 21, 2021	Nov. 29, 2021	Dec. 27, 2021	Dec. 27, 2021	GoP	445,000.00	445,000.00	N/A	443,141.75	443,141.75	N/A	N/A	N/A	N/A	N/A	N/A	Dec. 27, 2021			
5021304001	Repair and Improvement of Regional Office XII	BJMPRO-XII	NO	NP-53.9 - Small Value Procurement	Dec. 20, 2021	Dec. 21, 2021	N/A	Dec. 24, 2021 at 8:00AM	Dec. 24, 2021	Dec. 24, 2021	Dec. 24, 2021	Dec. 24, 2021	Dec. 24, 2021	Dec. 27, 2021	Dec. 28, 2021	Construction On-going	Construction On-going	GoP	901,319.09	901,319.09	N/A	901,319.09	901,319.09	N/A	N/A	N/A	N/A	N/A	N/A	Construction On-going			
5021304001	Repair and Improvement of Regional Office XII (Fabrication of Cabinets and Tables)	BJMPRO-XII	NO	NP-53.9 - Small Value Procurement	Dec. 20, 2021	Dec. 21, 2021	N/A	Dec. 24, 2021 at 8:00AM	Dec. 24, 2021	Dec. 24, 2021	Dec. 24, 2021	Dec. 24, 2021	Dec. 24, 2021	Dec. 27, 2021	Dec. 28, 2021	Construction On-going	Construction On-going	GoP	81,340.74	81,340.74	N/A	81,340.74	81,340.74	N/A	N/A	N/A	N/A	N/A	N/A	Construction On-going			
5021306099	Repair and Maintenance of Office Equipment of BJMPRO-XII for the Third Quarter of 2021	BJMPRO-XII	NO	NP-53.9 - Small Value Procurement	Nov. 8, 2021	Nov. 18, 2021	N/A	Nov. 18, 2021 at 8:00AM	Nov. 18, 2021	Nov. 18, 2021	Nov. 18, 2021	Nov. 22, 2021	Nov. 22, 2021	Nov. 22, 2021	Nov. 22, 2021	Dec. 7, 2021	Dec. 7, 2021	GoP	22,540.00	22,540.00	N/A	22,540.00	22,540.00	N/A	N/A	N/A	N/A	N/A	N/A	Dec. 7, 2021			
5021306099	Repair & Maintenance of Vehicles for BJMPRO-XII for the Third Quarter of 2021	BJMPRO-XII	NO	NP-53.9 - Small Value Procurement	Jul. 15, 2021	Jul. 21, 2021	N/A	Jul. 21, 2021 at 8:00AM	Jul. 21, 2021	Jul. 21, 2021	Jul. 21, 2021	Jul. 26, 2021	Jul. 26, 2021	Jul. 26, 2021	Jul. 26, 2021	Aug. 9, 2021	Aug. 9, 2021	GoP	35,000.00	35,000.00	N/A	35,000.00	35,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Aug. 9, 2021			
5021306099	Repair & Maintenance of Vehicles for BJMPRO-XII for the Third Quarter of 2021	BJMPRO-XII	NO	NP-53.9 - Small Value Procurement	Jul. 15, 2021	Jul. 21, 2021	N/A	Jul. 21, 2021 at 8:00AM	Jul. 21, 2021	Jul. 21, 2021	Jul. 21, 2021	Jul. 26, 2021	Jul. 26, 2021	Jul. 26, 2021	Jul. 26, 2021	Aug. 9, 2021	Aug. 9, 2021	GoP	26,680.00	26,680.00	N/A	26,680.00	26,680.00	N/A	N/A	N/A	N/A	N/A	N/A	Aug. 9, 2021			
5021306099	Repair & Maintenance of Vehicles for BJMPRO-XII for the Fourth Quarter of 2021	BJMPRO-XII	NO	NP-53.9 - Small Value Procurement	Oct. 4, 2021	Oct. 6, 2021	N/A	Oct. 6, 2021 at 8:00AM	Oct. 6, 2021	Oct. 6, 2021	Oct. 6, 2021	Oct. 11, 2021	Oct. 11, 2021	Oct. 11, 2021	Oct. 11, 2021	Oct. 26, 2021	Oct. 26, 2021	GoP	25,000.00	25,000.00	N/A	25,000.00	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Oct. 26, 2021			
5021306099	Repair & Maintenance of Vehicles for BJMPRO-XII for the Fourth Quarter of 2021	BJMPRO-XII	NO	NP-53.9 - Small Value Procurement	Oct. 4, 2021	Oct. 6, 2021	N/A	Oct. 6, 2021 at 8:00AM	Oct. 6, 2021	Oct. 6, 2021	Oct. 6, 2021	Oct. 11, 2021	Oct. 11, 2021	Oct. 11, 2021	Oct. 11, 2021	Oct. 26, 2021	Oct. 26, 2021	GoP	20,000.00	20,000.00	N/A	20,000.00	20,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Oct. 26, 2021			
5029902000	Printing and Publication Expenses	BJMPRO-XII	NO	NP-53.9 - Small Value Procurement	Oct. 5, 2021	Oct. 11, 2021	N/A	Oct. 11, 2021 at 8:00AM	Oct. 11, 2021	Oct. 11, 2021	Oct. 11, 2021	Oct. 14, 2021	Oct. 14, 2021	Oct. 14, 2021	Oct. 14, 2021	Nov. 4, 2021	Nov. 4, 2021	GoP	59,730.00	59,730.00	N/A	59,730.00	59,730.00	N/A	N/A	N/A	N/A	N/A	N/A	Nov. 4, 2021			
5020312000	Procurement of Tires and Batteries	BJMPRO-XII	NO	NP-53.9 - Small Value Procurement	Oct. 8, 2021	Oct. 12, 2021	N/A	Oct. 19, 2021 at 8:00AM	Oct. 19, 2021	Oct. 19, 2021	Oct. 19, 2021	Oct. 25, 2021	Oct. 25, 2021	Oct. 25, 2021	Oct. 25, 2021	Oct. 29, 2021	Oct. 29, 2021	GoP	231,000.00	231,000.00	N/A	231,000.00	231,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Oct. 29, 2021			
Total Alloted Budget of Procurement Activities																		17,217,588.83															Remarks
Total Contract Price of Procurement Activities Conducted																					17,117,600.58												
Total Savings (Total Alloted Budget - Total Contract Price)																					99,988.25												
ON-GOING PROCUREMENT ACTIVITIES																																	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Total Alloted Budget of On-going Procurement Activities																		0															


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