

BJMPRO-XII Indicative Annual Procurement Plan (APP) Non-CSE for FY 2023

Date: September 23, 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040 99	Provision of One (1) Unit Tower Post for Isulan District Jail	Isulan District Jail	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter				GoP	431,864.00	431,864.00		To strengthen the security and safety of Isulan District Jail
50213040 99	Provision of Kitchen for General Santos City Jail - Female Dormitory (New Facility)	General Santos City Jail - Female Dormitory	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter				GoP	431,864.00	431,864.00		Improvement of Facility for General Santos City Jail- Female Dormitory
50213040 99	Provision of Kitchen for North Cotabato District Jail (New Facility)	North Cotabato District Jail	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter				GoP	431,864.00	431,864.00		Improvement of Facility for North Cotabato District Jail
50213040 99	Provision of Multipurpose Hall for Koronadal City District Jail (New Facility)	Koronadal City District Jail	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter				GoP	300,000.00	300,000.00		Improvement of Facility for Koronadal City District Jail
50213040 99	Provision of Visiting Area for Koronadal City District Jail (New Facility)	Koronadal City District Jail	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter				GoP	284,358.00	284,358.00		Improvement of Facility for Koronadal City District Jail
50203070 00	Procurement of Drugs and Medicines	BJMPRO-XII (Region wide)	Competitive Bidding	Quarterly				GoP	20,717,400.00	5,179,350.00		Procurement of Drugs and Medicines for BJMPRO-XII PDL, Quarterly of FY 2023
50203080 00	Procurement of Medical, Dental and Laboratory	BJMPRO-XII (Region wide)	Competitive Bidding	Semestral				GoP	561,660.00	280,830.00		Procurement of Medical, Dental and Laboratory, Semestral of FY 2023
50203010 00	Procurement of Assorted Office Supplies	BJMPRO-XII (Region wide)	Competitive Bidding	Semestral				GoP	2,079,608.00	1,039,804.00		Procurement of Assorted Office Supplies for BJMPRO-XII, Quarterly of FY 2023

50203990 00	Procurement of Assorted Rehabilitation Supplies	BJMPRO-XII (Region wide)	Competitive Bidding	Quarterly					GoP	5,904,000.00	1,476,000.00		Procurement of Assorted Rehabilitation Supplies for BJMPRO-XII PDL, Quarterly of FY 2023
50203090 00	Procurement of Petroleum, Oil and Lubricants	BJMPRO-XII (Region wide)	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Semestral					GoP	1,913,600.00	956,800.00		Procurement of Petroleum, Oil and Lubricants for BJMPRO-XII, Quarterly of FY 2023
50203120 00	Procurement of Military and Police Supplies	BJMPRO-XII (Region wide)	Small Value Procurement	Semestral					GoP	177,600.00	88,800.00		Procurement of Military and Police Supplies of 2023
50203250-00	PDLs' MSE	BJMPRO-XII (Region wide)	Small Value Procurement	Quarterly					GoP	7,484,700.00	1,871,175.00		Procurement of Other Supplies for the consumption of BJMPRO-XII of 2023
50204010 00	Water Expenses	BJMPRO-XII (Region wide)	Direct Contracting	Monthly					GoP	1,204,637.00	100,386.42		General Management and Supervision
50204020 00	Electricity	BJMPRO-XII (Region wide)	Direct Contracting	Monthly					GoP	7,027,743.24	585,645.27		General Management and Supervision
50205020 00	Telephone/Fax landline Expenses	BJMPRO-XII (Region wide)	Direct Contracting	Monthly					GoP	177,622.39	14,801.87		General Management and Supervision
50205030 00	Internet and Subscription	BJMPRO-XII (Region wide)	Direct Contracting	Monthly					GoP	349,600.68	29,133.39		General Management and Supervision
50205010 00	Postage and Courier Services	BJMPRO-XII (Region wide)	Direct Contracting	Monthly					GoP	180,000.00	15,000.00		General Management and Supervision
50299020 00	Printing and Publication Expenses	BJMPRO-XII (Region wide)	Small Value Procurement	Quarterly					GoP	238,920.00	59,730.00		General Management and Supervision
50215020 00	Fidelity Bond Premiums	BJMPRO-XII (Region wide)	Direct Contracting	Annually					GoP	222,619.00	222,619.00		General Management and Supervision
50211020 00	Auditing Services	BJMPRO-XII (Region wide)	Direct Contracting	Annually					GoP	84,000.00	84,000.00		General Management and Supervision
50213060 99	Repair of Defects and Maintenance of Mitsubishi L300 BTV (B2 D501)	General Santos City Jail-Female Dormitory	Small Value Procurement	1st Quarter					GoP	34,500.00	34,500.00		To maintain the good running condition of BJMP Vehicles

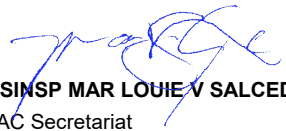
50213060 99	Repair of Defects and Maintenance of Mitsubishi L300 BTV (B2 G500)	Alabel District Jail	Small Value Procurement	1st Quarter					GoP	28,750.00	28,750.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects and Maintenance of Mitsubishi L300 BTV (BO G431)	Alabel District Jail	Small Value Procurement	1st Quarter					GoP	26,634.00	26,634.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects and Maintenance of Isuzu BTV (SLG 670)	General Santos City Jail-Male Dorm.	Small Value Procurement	2nd Quarter					GoP	40,250.00	40,250.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects and Maintenance of Mitsubishi L300 BTV (SLG 650)	Koronadal City District Jail	Small Value Procurement	2nd Quarter					GoP	28,750.00	28,750.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects and Maintenance of Mitsubishi L300 BTV (SHT 336)	Pigcawayan District Jail	Small Value Procurement	2nd Quarter					GoP	36,800.00	36,800.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects and Maintenance of Mitsubishi L300 BTV (B2 C588)	BJMPRO-XII	Small Value Procurement	3rd Quarter					GoP	40,250.00	40,250.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects and Maintenance of Mitsubishi L300 BTV (B2 C758)	Kabacan District Jail	Small Value Procurement	3rd Quarter					GoP	30,682.00	30,682.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects and Maintenance of ISUZU BTV (D2 G746)	Kabacan District Jail	Small Value Procurement	3rd Quarter					GoP	26,634.00	26,634.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects and Maintenance of Hyundai H-100 2.6L Ambulance (ABF 7562)	North Cotabato District Jail-Female Dorm	Small Value Procurement	4th Quarter					GoP	23,000.00	23,000.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects and Maintenance of Toyota Innova 2.8 J Staff Car (P7 1164)	Malapatan District Jail	Small Value Procurement	4th Quarter					GoP	28,750.00	28,750.00		To maintain the good running condition of BJMP Vehicles
50203120 00	Procurement of Tires and Batteries	BJMPRO-XII	Shopping	3rd Quarter					GoP	231,000.00	231,000.00		To maintain the good running condition of BJMP Vehicles
50213050 02	Repair and Maintenance of Office Equipment	BJMPRO-XII (Region wide)	Small Value Procurement	Quarterly					GoP	90,160.00	22,540.00		General Management and Supervision

50203050 00	Prisoners' Subsistence Allowance (Food Services)	BJMPRO-XII (Region wide)	Shopping	Monthly				GoP	97,754,160.00	8,146,180.00		For the Consumption of BJMPRO-XII Persons Deprived of Liberty
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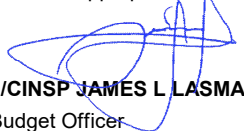
Total **148,623,980.32** **₱22,628,744.94** **₱0.00**

We hereby warrant that the total amount reflected in this annual procurement plan to procure the listed civil works and other services has been included in or is within our approved budget for the year.

Prepared by:


J/SINSP MAR LOUIE V SALCEDO
 BAC Secretariat

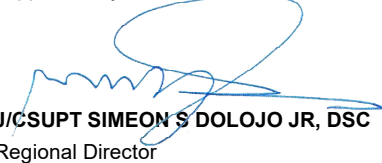
Certified Funds Available/
Certified Appropriate Funds Available:


J/CINSP JAMES L LASMARIAS
 Budget Officer

Recommending Approval:


J/SSUPT JULIUS L ARRO
 BAC, Chairman

Approved by:


J/CSUPT SIMEON S DOLOJO JR, DSC
 Regional Director