

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8,2018 , the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
7. Once accomplished and finalized, the APP-CSE 2019 form should be:
 - a. Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020 _DBM_Central Office, APP2020 _DBM_Region IVA).
 - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

Note: Consistent with **Memorandum Circular No. 2019 -1 dated 03 September 2019, issued by AO 25**, the APP-CSE for FY 2020 must be submitted on or before **October 31, 2019**.

Department/Bureau/Office: BUREAU OF JAIL MANAGEMENT AND PENOLGY	Agency Account Code: _____	Contact Person: J/SSUPT ISABELO V CARTIN JR, DSC
Region: 12	Organization Type: NATIONAL GOVERNMENT AGENCY (NGA)	Position: REGIONAL DIRECTOR
Address: BJMPRO-XII REGIONAL CENTER, BRGY. CARPENTER HILL, KORONADAL CITY		E-mail : bimpro12@yahoo.com
		Telephone/Mobile Nos: 083-877-3485

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																											
Pesticides or Pest Repellents																											
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	80	80	80	240	33,446.40	80	80	80	240	33,446.40	80	80	80	240	33,446.40	80	80	80	240	33,446.40	960.00	139.36	133,785.60	
Solvents																											
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	80	80	80	240	10,558.08	80	80	80	240	10,558.08	80	80	80	240	10,558.08	80	80	80	240	10,558.08	960.00	43.992	42,232.32	
Color Compounds and Dispersions																											
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle	20	20	20	60	1,477.63	20	20	20	60	1,477.63	20	20	20	60	1,477.63	20	20	20	60	1,477.63	240.00	24.6272	5,910.53	
Paper Materials and Products																											
4	14111525-CA-A01	CARTOLINA, assorted colors	pack	20	20	20	60	4,366.75	20	20	20	60	4,366.75	20	20	20	60	4,366.75	20	20	20	60	4,366.75	240.00	72.7792	17,467.01	
5	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	40	40	40	120	3,866.30	40	40	40	120	3,866.30	40	40	40	120	3,866.30	40	40	40	120	3,866.30	480.00	32.2192	15,465.22	
6	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	40	40	40	120	6,726.72	40	40	40	120	6,726.72	40	40	40	120	6,726.72	40	40	40	120	6,726.72	480.00	56.056	26,906.88	

7	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	20	20	20	60	2,489.76	20	20	20	60	2,489.76	20	20	20	60	2,489.76	20	20	20	60	2,489.76	240.00	41.496	9,959.04
8	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	350	350	350	1050	12,645.36	350	350	350	1050	12,645.36	350	350	350	1050	12,645.36	350	350	350	1050	12,645.36	4,200.00	12.0432	50,581.44
9	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	200	200	200	600	79,422.72	200	200	200	600	79,422.72	200	200	200	600	79,422.72	200	200	200	600	79,422.72	2,400.00	132.3712	317,690.88
10	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	200	200	200	600	92,851.20	200	200	200	600	92,851.20	200	200	200	600	92,851.20	200	200	200	600	92,851.20	2,400.00	154.752	371,404.80
11	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	30	30	30	90	10,306.30	30	30	30	90	10,306.30	30	30	30	90	10,306.30	30	30	30	90	10,306.30	360.00	114.5144	41,225.18
12	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	100	100	100	300	38,993.76	100	100	100	300	38,993.76	100	100	100	300	38,993.76	100	100	100	300	38,993.76	1,200.00	129.9792	155,975.04
13	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	130	130	130	390	27,580.80	130	130	130	390	27,580.80	130	130	130	390	27,580.80	130	130	130	390	27,580.80	1,560.00	70.72	110,323.20
14	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	130	130	130	390	39,748.80	130	130	130	390	39,748.80	130	130	130	390	39,748.80	130	130	130	390	39,748.80	1,560.00	101.92	158,995.20
15	14111704-TT-P02	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	130	130	130	390	25,512.24	130	130	130	390	25,512.24	130	130	130	390	25,512.24	130	130	130	390	25,512.24	1,560.00	65.416	102,048.96

Batteries and Cells and Accessories

16	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	70	70	70	210	4,143.05	70	70	70	210	4,143.05	70	70	70	210	4,143.05	70	70	70	210	4,143.05	840.00	19.7288	16,572.19
17	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	70	70	70	210	4,095.00	70	70	70	210	4,095.00	70	70	70	210	4,095.00	70	70	70	210	4,095.00	840.00	19.5	16,380.00
18	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	70	70	70	210	18,564.00	70	70	70	210	18,564.00	70	70	70	210	18,564.00	70	70	70	210	18,564.00	840.00	88.4	74,256.00

Manufacturing Components and Supplies

19	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	35	35	35	105	5,021.02	35	35	35	105	5,021.02	35	35	35	105	5,021.02	35	35	35	105	5,021.02	420.00	47.8192	20,084.06
20	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	50	50	50	150	3,101.28	50	50	50	150	3,101.28	50	50	50	150	3,101.28	50	50	50	150	3,101.28	600.00	20.6752	12,405.12
21	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	20	20	20	60	1,203.07	20	20	20	60	1,203.07	20	20	20	60	1,203.07	20	20	20	60	1,203.07	240.00	20.0512	4,812.29
22	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	35	35	35	105	1,911.00	35	35	35	105	1,911.00	35	35	35	105	1,911.00	35	35	35	105	1,911.00	420.00	18.2	7,644.00
23	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	35	35	35	105	5,787.60	35	35	35	105	5,787.60	35	35	35	105	5,787.60	35	35	35	105	5,787.60	420.00	55.12	23,150.40
24	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	35	35	35	105	11,193.00	35	35	35	105	11,193.00	35	35	35	105	11,193.00	35	35	35	105	11,193.00	420.00	106.6	44,772.00
25	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	35	35	35	105	1,911.00	35	35	35	105	1,911.00	35	35	35	105	1,911.00	35	35	35	105	1,911.00	420.00	18.2	7,644.00
26	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	20	20	20	60	546.00	20	20	20	60	546.00	20	20	20	60	546.00	20	20	20	60	546.00	240.00	9.1	2,184.00
27	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	20	20	20	60	1,092.00	20	20	20	60	1,092.00	20	20	20	60	1,092.00	20	20	20	60	1,092.00	240.00	18.2	4,368.00
28	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	10	10	10	30	1,528.80	10	10	10	30	1,528.80	10	10	10	30	1,528.80	10	10	10	30	1,528.80	120.00	50.96	6,115.20

Heating and Ventilation and Air Circulation

29	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	15	15	15	45	43,851.60	15	15	15	45	43,851.60	15	15	15	45	43,851.60	15	15	15	45	43,851.60	180.00	974.48	175,406.40
30	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	15	15	15	45	53,679.60	15	15	15	45	53,679.60	15	15	15	45	53,679.60	15	15	15	45	53,679.60	180.00	1192.88	214,718.40
31	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	15	15	15	45	45,287.42	15	15	15	45	45,287.42	15	15	15	45	45,287.42	15	15	15	45	45,287.42	180.00	1006.3872	181,149.70
32	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	15	15	15	45	30,134.52	15	15	15	45	30,134.52	15	15	15	45	30,134.52	15	15	15	45	30,134.52	180.00	669.656	120,538.08

Lighting and Fixtures and Accessories

33	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece	80	80	80	240	9,734.40	80	80	80	240	9,734.40	80	80	80	240	9,734.40	80	80	80	240	9,734.40	960.00	40.56	38,937.60
34	39101628-LB-L01	Ligh Bulb, LED, 7 watts 1 pc in individual box	piece	350	350	350	1050	76,112.40	350	350	350	1050	76,112.40	350	350	350	1050	76,112.40	350	350	350	1050	76,112.40	4,200.00	72.488	304,449.60

Measuring and Observing and Testing Equipment

35	4111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	50	50	50	150	2,321.28	50	50	50	150	2,321.28	50	50	50	150	2,321.28	50	50	50	150	2,321.28	600.00	15.4752	9,285.12	
Cleaning Equipment and Supplies																											
36	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	55	55	55	165	14,199.90	55	55	55	165	14,199.90	55	55	55	165	14,199.90	55	55	55	165	14,199.90	660.00	86.06	56,799.60	
37	47131604-BR-S01	BROOM, soft (tambo)	piece	220	220	220	660	85,800.00	220	220	220	660	85,800.00	220	220	220	660	85,800.00	220	220	220	660	85,800.00	2,640.00	130	343,200.00	
38	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	220	220	220	660	20,180.16	220	220	220	660	20,180.16	220	220	220	660	20,180.16	220	220	220	660	20,180.16	2,640.00	30.576	80,720.64	
39	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	350	350	350	1050	43,680.00	350	350	350	1050	43,680.00	350	350	350	1050	43,680.00	350	350	350	1050	43,680.00	4,200.00	41.6	174,720.00	
40	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	3000	3000	3000	9000	215,280.00	3000	3000	3000	9000	215,280.00	3000	3000	3000	9000	215,280.00	3000	3000	3000	9000	215,280.00	36,000.00	23.92	861,120.00	
41	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar	5000	5000	5000	15000	120,120.00	5000	5000	5000	15000	120,120.00	5000	5000	5000	15000	120,120.00	5000	5000	5000	15000	120,120.00	60,000.00	8.008	480,480.00	
42	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	5000	5000	5000	15000	561,444.00	5000	5000	5000	15000	561,444.00	5000	5000	5000	15000	561,444.00	5000	5000	5000	15000	561,444.00	60,000.00	37.4296	2,245,776.00	
43	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	100	100	100	300	36,894.00	100	100	100	300	36,894.00	100	100	100	300	36,894.00	100	100	100	300	36,894.00	1,200.00	122.98	147,576.00	
44	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	50	50	50	150	3,725.28	50	50	50	150	3,725.28	50	50	50	150	3,725.28	50	50	50	150	3,725.28	600.00	24.8352	14,901.12	
45	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	40	40	40	120	32,323.20	40	40	40	120	32,323.20	40	40	40	120	32,323.20	40	40	40	120	32,323.20	480.00	269.36	129,292.80	
46	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	25	25	25	75	6,552.00	25	25	25	75	6,552.00	25	25	25	75	6,552.00	25	25	25	75	6,552.00	300.00	87.36	26,208.00	
47	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	55	55	55	165	315,315.00	55	55	55	165	315,315.00	55	55	55	165	315,315.00	55	55	55	165	315,315.00	660.00	1911	1,261,260.00	
48	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	55	55	55	165	24,024.00	55	55	55	165	24,024.00	55	55	55	165	24,024.00	55	55	55	165	24,024.00	660.00	145.6	96,096.00	
49	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	55	55	55	165	18,189.60	55	55	55	165	18,189.60	55	55	55	165	18,189.60	55	55	55	165	18,189.60	660.00	110.24	72,758.40	
50	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	80	80	80	240	11,925.89	80	80	80	240	11,925.89	80	80	80	240	11,925.89	80	80	80	240	11,925.89	960.00	49.6912	47,703.55	
51	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	80	80	80	240	24,710.40	80	80	80	240	24,710.40	80	80	80	240	24,710.40	80	80	80	240	24,710.40	960.00	102.96	98,841.60	
52	47121701-TB-P04	TRASHBAG, plastic, transparent	roll	300	300	300	900	125,892.00	300	300	300	900	125,892.00	300	300	300	900	125,892.00	300	300	300	900	125,892.00	3,600.00	139.88	503,568.00	
53	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	300	300	300	900	21,228.48	300	300	300	900	21,228.48	300	300	300	900	21,228.48	300	300	300	900	21,228.48	3,600.00	23.5872	84,913.92	
Information and Communication Technology (ICT) Equipment and Devices and Accessories																											
54	43211507-DCT-03	Desktop Computer, branded	unit	5	5	5	15	588,120.00	5	5	5	15	588,120.00	5	5	5	15	588,120.00	5	5	5	15	588,120.00	60.00	39208	2,352,480.00	
55	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	2	2	2	6	16,348.80	2	2	2	6	16,348.80	2	2	2	6	16,348.80	2	2	2	6	16,348.80	24.00	2724.8	65,395.20	
56	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	5	5	5	15	4,149.60	5	5	5	15	4,149.60	5	5	5	15	4,149.60	5	5	5	15	4,149.60	60.00	276.64	16,598.40	
57	43211503-LCT-03	Laptop Computer, branded	unit	5	5	5	15	538,746.00	5	5	5	15	538,746.00	5	5	5	15	538,746.00	5	5	5	15	538,746.00	60.00	35916.4	2,154,984.00	
58	43211708-MO-O01	MOUSE, optical, USB connection type	unit	10	10	10	30	4,049.76	10	10	10	30	4,049.76	10	10	10	30	4,049.76	10	10	10	30	4,049.76	120.00	134.992	16,199.04	
Office Equipment and Accessories and Supplies																											
62	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box	1	1	1	3	77.03	1	1	1	3	77.03	1	1	1	3	77.03	1	1	1	3	77.03	12.00	25.6776	308.13	
63	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	25	25	25	75	567.84	25	25	25	75	567.84	25	25	25	75	567.84	25	25	25	75	567.84	300.00	7.5712	2,271.36	
64	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	25	25	25	75	1,004.64	25	25	25	75	1,004.64	25	25	25	75	1,004.64	25	25	25	75	1,004.64	300.00	13.3952	4,018.56	
65	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	25	25	25	75	1,541.28	25	25	25	75	1,541.28	25	25	25	75	1,541.28	25	25	25	75	1,541.28	300.00	20.5504	6,165.12	
66	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	25	25	25	75	2,964.00	25	25	25	75	2,964.00	25	25	25	75	2,964.00	25	25	25	75	2,964.00	300.00	39.52	11,856.00	
67	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	50	50	50	150	2,633.28	50	50	50	150	2,633.28	50	50	50	150	2,633.28	50	50	50	150	2,633.28	600.00	17.5552	10,533.12	

68	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	25	25	25	75	5,233.80	25	25	25	75	5,233.80	25	25	25	75	5,233.80	25	25	25	75	5,233.80	300.00	69.784	20,935.20
69	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece	25	25	25	75	5,148.00	25	25	25	75	5,148.00	25	25	25	75	5,148.00	25	25	25	75	5,148.00	300.00	68.64	20,592.00
70	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	20	20	20	60	24,488.26	20	20	20	60	24,488.26	20	20	20	60	24,488.26	20	20	20	60	24,488.26	240.00	408.1376	97,953.02
71	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	20	20	20	60	31,084.56	20	20	20	60	31,084.56	20	20	20	60	31,084.56	20	20	20	60	31,084.56	240.00	518.076	124,338.24
72	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	10	10	10	30	22,152.00	10	10	10	30	22,152.00	10	10	10	30	22,152.00	10	10	10	30	22,152.00	120.00	738.4	88,608.00
73	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	100	100	100	300	9,147.84	100	100	100	300	9,147.84	100	100	100	300	9,147.84	100	100	100	300	9,147.84	1,200.00	30.4928	36,591.36
74	44121506-EN-M02	ENVELOPE, MAILING, white, 80gsm (-5%)	box	10	10	10	30	9,859.20	10	10	10	30	9,859.20	10	10	10	30	9,859.20	10	10	10	30	9,859.20	120.00	328.64	39,436.80
75	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	25	25	25	75	833.04	25	25	25	75	833.04	25	25	25	75	833.04	25	25	25	75	833.04	300.00	11.1072	3,332.16
76	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	25	25	25	75	5,918.64	25	25	25	75	5,918.64	25	25	25	75	5,918.64	25	25	25	75	5,918.64	300.00	78.9152	23,674.56
77	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	12	12	12	36	2,541.80	12	12	12	36	2,541.80	12	12	12	36	2,541.80	12	12	12	36	2,541.80	144.00	70.6056	10,167.21
78	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	20	20	20	60	15,197.52	20	20	20	60	15,197.52	20	20	20	60	15,197.52	20	20	20	60	15,197.52	240.00	253.292	60,790.08
79	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	20	20	20	60	17,472.00	20	20	20	60	17,472.00	20	20	20	60	17,472.00	20	20	20	60	17,472.00	240.00	291.2	69,888.00
80	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	20	20	20	60	10,264.80	20	20	20	60	10,264.80	20	20	20	60	10,264.80	20	20	20	60	10,264.80	240.00	171.08	41,059.20
81	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	20	20	20	60	12,823.20	20	20	20	60	12,823.20	20	20	20	60	12,823.20	20	20	20	60	12,823.20	240.00	213.72	51,292.80
82	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	20	20	20	60	44,803.20	20	20	20	60	44,803.20	20	20	20	60	44,803.20	20	20	20	60	44,803.20	240.00	746.72	179,212.80
83	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	20	20	20	60	13,041.60	20	20	20	60	13,041.60	20	20	20	60	13,041.60	20	20	20	60	13,041.60	240.00	217.36	52,166.40
84	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	20	20	20	60	16,778.11	20	20	20	60	16,778.11	20	20	20	60	16,778.11	20	20	20	60	16,778.11	240.00	279.6352	67,112.45
85	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	5	5	5	15	778.13	5	5	5	15	778.13	5	5	5	15	778.13	5	5	5	10	518.75	55.00	51.8752	2,853.14
86	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	15	15	15	45	1,872.00	15	15	15	45	1,872.00	15	15	15	45	1,872.00	15	15	15	45	1,872.00	180.00	41.6	7,488.00
87	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	120	120	120	360	3,710.30	120	120	120	360	3,710.30	120	120	120	360	3,710.30	120	120	120	360	3,710.30	1,440.00	10.3064	14,841.22
88	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	50	50	50	150	1,545.96	50	50	50	150	1,545.96	50	50	50	150	1,545.96	50	50	50	150	1,545.96	600.00	10.3064	6,183.84
89	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	15	15	15	45	463.79	15	15	15	45	463.79	15	15	15	45	463.79	15	15	15	45	463.79	180.00	10.3064	1,855.15
90	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	120	120	120	360	3,474.43	120	120	120	360	3,474.43	120	120	120	360	3,474.43	120	120	120	360	3,474.43	1,440.00	9.6512	13,897.73
91	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	50	50	50	150	1,447.68	50	50	50	150	1,447.68	50	50	50	150	1,447.68	50	50	50	150	1,447.68	600.00	9.6512	5,790.72
92	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	15	15	15	45	434.30	15	15	15	45	434.30	15	15	15	45	434.30	15	15	15	45	434.30	180.00	9.6512	1,737.22
93	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	35	35	35	105	627.90	35	35	35	105	627.90	35	35	35	105	627.90	35	35	35	105	627.90	420.00	5.98	2,511.60
94	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	35	35	35	105	1,337.70	35	35	35	105	1,337.70	35	35	35	105	1,337.70	35	35	35	105	1,337.70	420.00	12.74	5,350.80
95	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	350	350	350	1050	21,829.08	350	350	350	1050	21,829.08	350	350	350	1050	21,829.08	350	350	350	1050	21,829.08	4,200.00	20.7896	87,316.32
96	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	10	10	10	30	6,049.06	10	10	10	30	6,049.06	10	10	10	30	6,049.06	10	10	10	30	6,049.06	120.00	201.6352	24,196.22
97	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	4	4	4	12	1,160.64	4	4	4	12	1,160.64	4	4	4	12	1,160.64	4	4	4	12	1,160.64	48.00	96.72	4,642.56
98	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	30	30	30	90	2,489.76	30	30	30	90	2,489.76	30	30	30	90	2,489.76	30	30	30	90	2,489.76	360.00	27.664	9,959.04
99	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	50	50	50	150	1,765.92	50	50	50	150	1,765.92	50	50	50	150	1,765.92	50	50	50	150	1,765.92	600.00	11.7728	7,063.68
100	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	50	50	50	150	4,110.60	50	50	50	150	4,110.60	50	50	50	150	4,110.60	50	50	50	150	4,110.60	600.00	27.404	16,442.40
101	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece	12	12	12	36	17,221.65	12	12	12	36	17,221.65	12	12	12	36	17,221.65	12	12	12	36	17,221.65	144.00	478.3792	68,886.60

102	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	100	100	100	300	56,160.00	100	100	100	300	56,160.00	100	100	100	300	56,160.00	100	100	100	300	56,160.00	1,200.00	187.2	224,640.00
103	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	12	12	12	36	4,750.39	12	12	12	36	4,750.39	12	12	12	36	4,750.39	12	12	12	36	4,750.39	144.00	131.9552	19,001.55
104	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	35	35	35	105	1,638.00	35	35	35	105	1,638.00	35	35	35	105	1,638.00	35	35	35	105	1,638.00	420.00	15.6	6,552.00
105	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	30	30	30	90	7,394.40	30	30	30	90	7,394.40	30	30	30	90	7,394.40	30	30	30	90	7,394.40	360.00	82.16	29,577.60
106	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	3	3	3	9	7,909.20	3	3	3	9	7,909.20	3	3	3	9	7,909.20	3	3	3	9	7,909.20	36.00	878.8	31,636.80
107	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	50	50	50	150	2,726.88	50	50	50	150	2,726.88	50	50	50	150	2,726.88	50	50	50	150	2,726.88	600.00	18.1792	10,907.52
108	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	5	5	5	15	837.41	5	5	5	15	837.41	5	5	5	15	837.41	5	5	5	15	837.41	60.00	55.8272	3,349.63
109	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit	1	1	1	3	31,200.00	1	1	1	3	31,200.00	1	1	1	3	31,200.00	1	1	1	3	31,200.00	12.00	10400	124,800.00
110	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	12	12	12	36	4,867.20	12	12	12	36	4,867.20	12	12	12	36	4,867.20	12	12	12	36	4,867.20	144.00	135.2	19,468.80
111	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit	3	3	3	9	42,400.80	3	3	3	9	42,400.80	3	3	3	9	42,400.80	3	3	3	9	42,400.80	36.00	4711.2	169,603.20
112	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit	2	2	2	6	48,528.48	2	2	2	6	48,528.48	2	2	2	6	48,528.48	2	2	2	6	48,528.48	24.00	8088.08	194,113.92
113	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	1	1	1	3	17,097.60	0	0	0	0	0.00	1	1	1	3	17,097.60	1	1	1	3	17,097.60	9.00	5699.2	51,292.80
114	44101603-PS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit	0	0	0	0	0.00	1	1	1	3	14,700.00	1	1	1	3	14,700.00	0	0	0	0	0.00	6.00	4900	29,400.00

Printer or Facsimile or Photocopier Supplies

115	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart	20	20	20	60	60,091.20	20	20	20	60	60,091.20	20	20	20	60	60,091.20	20	20	20	60	60,091.20	240.00	1001.52	240,364.80
116	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	20	20	20	60	61,776.00	20	20	20	60	61,776.00	20	20	20	60	61,776.00	20	20	20	60	61,776.00	240.00	1029.6	247,104.00
117	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	20	20	20	60	45,240.00	20	20	20	60	45,240.00	20	20	20	60	45,240.00	20	20	20	60	45,240.00	240.00	754	180,960.00
118	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	20	20	20	60	46,800.00	20	20	20	60	46,800.00	20	20	20	60	46,800.00	20	20	20	60	46,800.00	240.00	780	187,200.00
119	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	60	60	60	180	45,864.00	60	60	60	180	45,864.00	60	60	60	180	45,864.00	60	60	60	180	45,864.00	720.00	254.8	183,456.00
120	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	60	60	60	180	45,864.00	60	60	60	180	45,864.00	60	60	60	180	45,864.00	60	60	60	180	45,864.00	720.00	254.8	183,456.00
121	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	60	60	60	180	45,864.00	60	60	60	180	45,864.00	60	60	60	180	45,864.00	60	60	60	180	45,864.00	720.00	254.8	183,456.00
122	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	60	60	60	180	45,864.00	60	60	60	180	45,864.00	60	60	60	180	45,864.00	60	60	60	180	45,864.00	720.00	254.8	183,456.00
123	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	20	20	20	60	153,379.20	20	20	20	60	153,379.20	20	20	20	60	153,379.20	20	20	20	60	153,379.20	240.00	2556.32	613,516.80
124	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	20	20	20	60	109,200.00	20	20	20	60	109,200.00	20	20	20	60	109,200.00	20	20	20	60	109,200.00	240.00	1820	436,800.00
125	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	20	20	20	60	156,936.00	20	20	20	60	156,936.00	20	20	20	60	156,936.00	20	20	20	60	156,936.00	240.00	2615.6	627,744.00
126	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	20	20	20	60	176,517.12	20	20	20	60	176,517.12	20	20	20	60	176,517.12	20	20	20	60	176,517.12	240.00	2941.952	706,068.48

Audio and Visual Equipment and Supplies

127	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit	1	0	0	1	28,860.00	1	0	0	1	28,860.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	28860	57,720.00
128	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	1	1	1	3	55,848.00	1	1	1	3	55,848.00	1	1	1	3	55,848.00	1	1	1	3	55,848.00	12.00	18616	223,392.00

Flag or Accessories

129	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	50	50	50	150	47,892.00	50	50	50	150	47,892.00	50	50	50	150	47,892.00	50	50	50	150	47,892.00	600.00	319.28	191,568.00
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Printed Publications

130	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	10	10	10	30	1,388.40	10	10	10	30	1,388.40	10	10	10	30	1,388.40	10	10	10	30	1,388.40	120.00	46.28	5,553.60
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Fire Fighting Equipment																										
131	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	60	60	60	180	205,920.00	60	60	60	180	205,920.00	60	60	60	180	205,920.00	60	60	60	180	205,920.00	720.00	1144	823,680.00
132	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	30	30	30	90	449,280.00	30	30	30	90	449,280.00	30	30	30	90	449,280.00	30	30	30	90	449,280.00	360.00	4992	1,797,120.00
Consumer Electronics																										
133	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	2	2	2	6	40,968.84	1	1	1	3	20,484.42	2	2	2	6	40,968.84	1	1	1	3	20,484.42	18.00	6828.1408	122,906.53
Furniture and Furnishings																										
134	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	100	100	100	300	78,780.00	100	100	100	300	78,780.00	100	100	100	300	78,780.00	100	100	100	300	78,780.00	1,200.00	262.6	315,120.00
135	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece	100	100	100	300	78,780.00	100	100	100	300	78,780.00	100	100	100	300	78,780.00	100	100	100	300	78,780.00	1,200.00	262.6	315,120.00
136	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit	20	20	20	60	79,560.00	20	20	20	60	79,560.00	20	20	20	60	79,560.00	20	20	20	60	79,560.00	240.00	1326	318,240.00
137	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	5	5	5	15	19,890.00	5	5	5	15	19,890.00	5	5	5	15	19,890.00	5	5	5	15	19,890.00	60.00	1326	79,560.00
Arts and Crafts Equipment and Accessories and Supplies																										
138	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	30	30	30	90	3,580.20	30	30	30	90	3,580.20	30	30	30	90	3,580.20	30	30	30	90	3,580.20	360.00	39.78	14,320.80
139	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	60	60	60	180	7,628.40	60	60	60	180	7,628.40	60	60	60	180	7,628.40	60	60	60	180	7,628.40	720.00	42.38	30,513.60
140	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	100	100	100	300	1,326.00	100	100	100	300	1,326.00	100	100	100	300	1,326.00	100	100	100	300	1,326.00	1,200.00	4.42	5,304.00
141	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	120	120	120	360	12,460.03	120	120	120	360	12,460.03	120	120	120	360	12,460.03	120	120	120	360	12,460.03	1,440.00	34.6112	49,840.13
142	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	120	120	120	360	12,460.03	120	120	120	360	12,460.03	120	120	120	360	12,460.03	120	120	120	360	12,460.03	1,440.00	34.6112	49,840.13
143	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	30	30	30	90	3,115.01	30	30	30	90	3,115.01	30	30	30	90	3,115.01	30	30	30	90	3,115.01	360.00	34.6112	12,460.03
SOFTWARE																										
1	N/A	N/A	N/A	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00
PASSENGER AIR TRANSPORTATION																										
1	43212111-GFA-001	* Airline Ticket	ticket	10	10	10	30	108,000.00	30	30	70	130	468,000.00	15	15	15	45	162,000.00	20	20	20	60	216,000.00	265.00	3,600.00	954,000.00
Motor Vehicles																										
A. For the Exercise of the Executive Functions																										
	25101507-VA204B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit	1	0	0	1	1,025,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,025,000	1,025,000.00
B. For the Transport of Personnel, Equipment, Supplies, Product and Materials																										
	25101505-VB301B	Passenger Van Engine displacement not exceeding 3000 cc for diesel For general urban use where road conditions are generally good	unit	0	0	0	0	0.00	1	0	0	1	1,025,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,025,000	1,025,000.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Common Electrical Supplies																										
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type	unit	2	2	2	6	155,970.00	0	0	0	0	0.00	2	2	2	6	155,970.00	0	0	0	0	0.00	12.00	25,995.00	311,940.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type	unit	0	0	0	0	0.00	2	2	2	6	216,000.00	0	0	0	0	0.00	2	2	2	6	216,000.00	12.00	36,000.00	432,000.00
4	N/A	Ballast, 16watts	pcs	120	120	120	360	28,260.00	120	120	120	360	28,260.00	120	120	120	360	28,260.00	120	120	120	360	28,260.00	1,440.00	78.50	113,040.00
5	N/A	Flourescent Lighting Fixture, 1x 36watts	pcs	250	250	250	750	307,575.00	250	250	250	750	307,575.00	250	250	250	750	307,575.00	250	250	250	750	307,575.00	3,000.00	410.10	1,230,300.00
6	N/A	Fuse, 30 amperes	pcs	350	350	350	1050	17,010.00	350	350	350	1050	17,010.00	350	350	350	1050	17,010.00	350	350	350	1050	17,010.00	4,200.00	16.20	68,040.00
7	N/A	Fuse, 60 amperes	pcs	350	350	350	1050	36,645.00	350	350	350	1050	36,645.00	350	350	350	1050	36,645.00	350	350	350	1050	36,645.00	4,200.00	34.90	146,580.00
8	N/A	Starter, 4-40watts	pcs	350	350	350	1050	8,610.00	350	350	350	1050	8,610.00	350	350	350	1050	8,610.00	350	350	350	1050	8,610.00	4,200.00	8.2	34,440.00
Common Office Equipment																										
1	44111905-WB-N01	White Board	unit	3	3	3	9	44,991.00	3	3	3	9	44,991.00	3	3	3	9	44,991.00	3	3	3	9	44,991.00	36.00	4,999.00	179,964.00
2	44111911-WB-D01	White Board, Digital	unit	2	2	2	6	779,039.64	1	1	1	3	389,519.82	1	1	1	3	389,519.82	1	1	1	3	389,519.82	15.00	129,839.94	1,947,599.10
3	N/A	Japan TOKVA Silent Diesel Generator Set Air-cooled Electric Start	unit	2	2	2	6	510,000.00	1	1	1	3	255,000.00	2	2	2	6	510,000.00	1	1	1	3	255,000.00	18.00	85,000.00	1,530,000.00
4	N/A	Cash Vault	unit	4	4	4	12	972,000.00	4	4	4	12	972,000.00	4	4	4	12	972,000.00	4	4	4	12	972,000.00	48.00	81,000.00	3,888,000.00
5	N/A	Surveillance Camera D&N RX A/F PTZ Dome Camera	set	6	6	6	18	523,800.00	6	6	6	18	523,800.00	6	6	6	18	523,800.00	6	6	6	18	523,800.00	72.00	29,100.00	2,095,200.00
Common Office Supplies																										
1	N/A	Ballpen Black	pcs	260	260	260	780	429,000.00	260	260	260	780	429,000.00	260	260	260	780	429,000.00	260	260	260	780	429,000.00	3,120.00	550.00	1,716,000.00
2	N/A	Ballpen Blue	pcs	260	260	260	780	429,000.00	260	260	260	780	429,000.00	260	260	260	780	429,000.00	260	260	260	780	429,000.00	3,120.00	550.00	1,716,000.00
3	N/A	Ballpen Blue	pcs	260	260	260	780	429,000.00	260	260	260	780	429,000.00	260	260	260	780	429,000.00	260	260	260	780	429,000.00	3,120.00	550.00	1,716,000.00
4	N/A	Bond Paper A3 Size	reams	5	5	5	15	4,950.00	3	3	3	9	2,970.00	2	2	2	6	1,980.00	5	5	5	15	4,950.00	45.00	330.00	14,850.00
5	N/A	Colimnar Pad, 16cols, 50gsm min.	pad	12	12	12	36	1,382.40	12	12	12	36	1,382.40	12	12	12	36	1,382.40	12	12	12	36	1,382.40	144.00	38.40	5,529.60
6	N/A	Fax Paper "11	rolls	25	25	25	75	5,850.00	25	25	25	75	5,850.00	25	25	25	75	5,850.00	25	25	25	75	5,850.00	300.00	78.00	23,400.00
7	N/A	Folder Expandable, L-Type, A4 size	pcs	120	120	120	360	4,320.00	120	120	120	360	4,320.00	120	120	120	360	4,320.00	120	120	120	360	4,320.00	1,440.00	12.00	17,280.00
8	N/A	Folder Expandable, L-Type, Legal size	pcs	160	160	160	480	8,640.00	160	160	160	480	8,640.00	160	160	160	480	8,640.00	160	160	160	480	8,640.00	1,920.00	18.00	34,560.00
9	N/A	Glue Elmers (118ml)	bot.	35	35	35	105	4,725.00	35	35	35	105	4,725.00	35	35	35	105	4,725.00	35	35	35	105	4,725.00	420.00	45.00	18,900.00
10	N/A	HB Pencil (steadler)	pcs	15	15	15	45	16,200.00	15	15	15	45	16,200.00	15	15	15	45	16,200.00	15	15	15	45	16,200.00	180.00	360.00	64,800.00
11	N/A	Paper Book	reams	380	380	380	1140	262,200.00	380	380	380	1140	262,200.00	380	380	380	1140	262,200.00	380	380	380	1140	262,200.00	4,560.00	230.00	1,048,800.00
12	N/A	Ruler (Steadler)	pcs	12	12	12	36	13,680.00	12	12	12	36	13,680.00	12	12	12	36	13,680.00	12	12	12	36	13,680.00	144.00	380.00	54,720.00
13	N/A	Stationary Paper, A4 size	sachet	60	60	60	180	7,200.00	60	60	60	180	7,200.00	60	60	60	180	7,200.00	60	60	60	180	7,200.00	720.00	40.00	28,800.00
14	N/A	Stationary Paper, legal size	sachet	60	60	60	180	9,000.00	60	60	60	180	9,000.00	60	60	60	180	9,000.00	60	60	60	180	9,000.00	720.00	50.00	36,000.00
15	N/A	Staplewire, Standard,#35	box	65	65	65	195	7,020.00	65	65	65	195	7,020.00	65	65	65	195	7,020.00	65	65	65	195	7,020.00	780.00	36.00	28,080.00
16	N/A	Styro Foam 1"x4'8	pcs	5	5	5	15	2,625.00	5	5	5	15	2,625.00	5	5	5	15	2,625.00	5	5	5	15	2,625.00	60.00	175.00	10,500.00
17	N/A	Yellow Pad	pad	10	10	10	30	897.00	10	10	10	30	897.00	10	10	10	30	897.00	10	10	10	30	897.00	120.00	29.90	3,588.00

18	N/A	Laminating folm	rolls	2	2	2	6	5,868.00	0	0	0	0	0.00	2	2	2	6	5,868.00	0	0	0	0	0.00	12.00	978.00	11,736.00
19	N/A	PVC Cover (short size)	pck	3	3	3	9	5,400.00	0	0	0	0	0.00	3	3	3	9	5,400.00	0	0	0	0	0.00	18.00	600.00	10,800.00
20	N/A	PVC Cover (Long size)	pck	2	2	2	6	5,520.00	0	0	0	0	0.00	2	2	2	6	5,520.00	0	0	0	0	0.00	12.00	920.00	11,040.00

Common Janitorial Supplies

1	N/A	Brush	pcs	700	700	700	2100	84,000.00	700	700	700	2100	84,000.00	700	700	700	2100	84,000.00	700	700	700	2100	84,000.00	8,400.00	40.00	336,000.00
2	N/A	Dust Towel	pcs	450	450	450	1350	40,500.00	450	450	450	1350	40,500.00	450	450	450	1350	40,500.00	450	450	450	1350	40,500.00	5,400.00	30.00	162,000.00
3	N/A	Pail	pcs	130	130	130	390	85,800.00	130	130	130	390	85,800.00	130	130	130	390	85,800.00	130	130	130	390	85,800.00	1,560.00	220.00	343,200.00
4	N/A	Dipper	pcs	200	200	200	600	36,000.00	200	200	200	600	36,000.00	200	200	200	600	36,000.00	200	200	200	600	36,000.00	2,400.00	60.00	144,000.00
5	N/A	Basin (Meduim Size)	pcs	180	180	180	540	151,200.00	180	180	180	540	151,200.00	180	180	180	540	151,200.00	180	180	180	540	151,200.00	2,160.00	280.00	604,800.00
6	N/A	Soft Scrub	pcs	200	200	200	600	291,600.00	200	200	200	600	291,600.00	200	200	200	600	291,600.00	200	200	200	600	291,600.00	2,400.00	486.00	1,166,400.00
7	N/A	Sponge Mop	pcs	150	150	150	450	504,265.50	150	150	150	450	504,265.50	150	150	150	450	504,265.50	150	150	150	450	504,265.50	1,800.00	1,120.59	2,017,062.00

Office Equipment and Accessories

1	N/A	Biometrics Attendance	units	2	2	2	6	74,400.00	2	2	2	6	74,400.00	2	2	2	6	74,400.00	2	2	2	6	74,400.00	24.00	12,400.00	297,600.00
2	N/A	CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/illuminated display, AC power source, Canon	units	3	3	3	9	65,835.00	3	3	3	9	65,835.00	0	0	0	0	0.00	0	0	0	0	0.00	18.00	7,315.00	131,670.00
5	N/A	Exhaust Fan Asahi	units	25	25	25	75	123,750.00	25	25	25	75	123,750.00	25	25	25	75	123,750.00	25	25	25	75	123,750.00	300.00	1,650.00	495,000.00
6	N/A	Filing Cabinet	units	20	20	20	60	516,000.00	20	20	20	60	516,000.00	20	20	20	60	516,000.00	20	20	20	60	516,000.00	240.00	8,600.00	2,064,000.00
9	N/A	Xerox Machine IR 3300 Digital Copies	units	1	1	1	3	62,100.00	1	1	1	3	62,100.00	1	1	1	3	62,100.00	1	1	1	3	62,100.00	12.00	20,700.00	248,400.00
10	NA	Split Type Aircon	units	1	1	1	3	204,000.00	1	1	1	3	204,000.00	1	1	1	3	204,000.00	1	1	1	3	204,000.00	12.00	68,000.00	816,000.00

Office Supplies

1	N/A	Computer Ink color (Canon 811)	btls	60	60	60	180	169,648.20	60	60	60	180	169,648.20	60	60	60	180	169,648.20	60	60	60	180	169,648.20	720.00	942.49	678,592.80
2	N/A	Computer Ink black (Canon810)	btls	60	60	60	180	136,638.00	60	60	60	180	136,638.00	60	60	60	180	136,638.00	60	60	60	180	136,638.00	720.00	759.10	546,552.00
3	N/A	Computer Ink (Epson L100, L110, L210) Black	btls	60	60	60	180	63,000.00	60	60	60	180	63,000.00	60	60	60	180	63,000.00	60	60	60	180	63,000.00	720.00	350.00	252,000.00
4	N/A	L110, L210) colored (Yellow, Magenta, Cyan)	btls	150	150	150	450	157,500.00	150	150	150	450	157,500.00	150	150	150	450	157,500.00	150	150	150	450	157,500.00	1,800.00	350.00	630,000.00
5	N/A	Computer Ink color (Canon) 830	btls	60	60	60	180	147,727.80	60	60	60	180	147,727.80	60	60	60	180	147,727.80	60	60	60	180	147,727.80	720.00	820.71	590,911.20
6	N/A	Computer Ink black (Canon) 831	btls	60	60	60	180	193,150.80	60	60	60	180	193,150.80	60	60	60	180	193,150.80	60	60	60	180	193,150.80	720.00	1,073.06	772,603.20
7	N/A	Toner for Develop Ineo 164 Photocopier	btls	5	5	5	15	20,250.00	5	5	5	15	20,250.00	5	5	5	15	20,250.00	5	5	5	15	20,250.00	60.00	1,350.00	81,000.00

Audio and visual presentation and composing equipment

1	52161505-TV-S01	SMART Television	unit	1	1	1	3	105,000.00	1	1	1	3	105,000.00	1	1	1	3	105,000.00	1	1	1	3	105,000.00	12.00	35,000.00	420,000.00
2	52161520-MC-M01	Microphone	unit	5	5	5	15	36,000.00	5	5	5	15	36,000.00	5	5	5	15	36,000.00	5	5	5	15	36,000.00	60.00	2,400.00	144,000.00
3	52161512-SP-K01	Speakers	unit	5	5	5	15	42,750.00	5	5	5	15	42,750.00	5	5	5	15	42,750.00	5	5	5	15	42,750.00	60.00	2,850.00	171,000.00
4	32101514-AM-P01	Amplifier	unit	5	5	5	15	75,000.00	5	5	5	15	75,000.00	5	5	5	15	75,000.00	5	5	5	15	75,000.00	60.00	5,000.00	300,000.00
5	52161517-EQ-E01	Equalizer	unit	5	5	5	15	82,500.00	5	5	5	15	82,500.00	5	5	5	15	82,500.00	5	5	5	15	82,500.00	60.00	5,500.00	330,000.00

Photographic or filming or video equipment

1	46171615-HD-C01	HD Camera	unit	1	1	1	3	36,000.00	1	1	1	3	36,000.00	1	1	1	3	36,000.00	1	1	1	3	36,000.00	12.00	12,000.00	144,000.00	
2	45121504-DS-C01	DSLR Camera	unit	1	1	1	3	135,000.00	1	1	1	3	135,000.00	1	1	1	3	135,000.00	1	1	1	3	135,000.00	12.00	45,000.00	540,000.00	
3	45121516-VH-C01	HD Video Camera	unit	1	1	1	3	150,000.00	1	1	1	3	150,000.00	1	1	1	3	150,000.00	1	1	1	3	150,000.00	12.00	50,000.00	600,000.00	
Cleaning Equipment and Supplies																											
1	N/A	Vacuum Cleaner (Wet & Dry Cleaner)	units	3	3	3	9	37,800.00	0	0	0	0	0.00	3	3	3	9	37,800.00	0	0	0	0	0.00	18.00	4,200.00	75,600.00	
Paper Materials and Products																											
1	N/A	N/A	N/A	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
Lighting and fixtures and accessories																											
1	39112102-LB-B01	LED bulb	pcs	120	120	120	360	169,200.00	120	120	120	360	169,200.00	120	120	120	360	169,200.00	120	120	120	360	169,200.00	1,440.00	470.00	676,800.00	
2	N/A	Sofa	units	1	0	0	1	25,000.00	1	0	0	1	25,000.00	1	0	0	1	25,000.00	1	0	0	1	25,000.00	4.00	25,000.00	100,000.00	
3	N/A	Conference Table	units	2	2	2	6	102,360.00	2	2	2	6	102,360.00	2	2	2	6	102,360.00	2	2	2	6	102,360.00	24.00	17,060.00	409,440.00	
4	N/A	Executive Chairs	units	6	6	6	18	86,400.00	6	6	6	18	86,400.00	6	6	6	18	86,400.00	6	6	6	18	86,400.00	72.00	4,800.00	345,600.00	
Electrical equipment and components and supplies																											
1	N/A	N/A	N/A	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
Computer Supplies																											
1	N/A	N/A	N/A	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
Common ICT Equipment																											
1	43212105-LC-P01	PRINTER, LASER, Color	unit	3	3	3	9	121,500.00	3	3	3	9	121,500.00	3	3	3	9	121,500.00	3	3	3	9	121,500.00	36.00	13,500.00	486,000.00	
2	43212104-PI-M01	PRINTER, Inkjet, Monochrome	unit	1	1	1	3	66,909.96	1	1	1	3	66,909.96	1	1	1	3	66,909.96	1	1	1	3	66,909.96	12.00	22,303.32	267,639.84	
3	43212104-PI-C01	PRINTER, Inkjet, Color	unit	3	3	3	9	137,700.00	3	3	3	9	137,700.00	3	3	3	9	137,700.00	3	3	3	9	137,700.00	36.00	15,300.00	550,800.00	
4	43212105-PP-001	Portable Printer	unit	1	1	1	3	39,600.00	1	1	1	3	39,600.00	1	1	1	3	39,600.00	1	1	1	3	39,600.00	12.00	13,200.00	158,400.00	
5	43211509-AT-001	Android Tablet	unit	1	1	1	3	36,000.00	1	1	1	3	36,000.00	1	1	1	3	12,999.00	1	1	1	3	36,000.00	12.00	12,000.00	144,000.00	
6	43222610-HS-001	Hub/Switches	unit	2	2	2	6	152,400.00	2	2	2	6	152,400.00	2	2	2	6	152,400.00	2	2	2	6	152,400.00	24.00	25,400.00	609,600.00	
7	43222609-NR-001	Network Routers	unit	5	5	5	15	86,505.00	5	5	5	15	86,505.00	5	5	5	15	86,505.00	5	5	5	15	86,505.00	60.00	5,767.00	346,020.00	
8	43222640-WA-P01	Wireless Access Point	unit	5	5	5	15	34,500.00	5	5	5	15	34,500.00	5	5	5	15	34,500.00	5	5	5	15	34,500.00	60.00	2,300.00	138,000.00	
9	43211711-SF-001	Scanner, Flatbed	unit	3	3	3	9	163,602.00	3	3	3	9	163,602.00	3	3	3	9	163,602.00	3	3	3	9	163,602.00	36.00	18,178.00	654,408.00	
10	45111601-WP-P01	Wireless Pointing Device / Laser Pointer	unit	5	5	5	15	30,405.00	5	5	5	15	30,405.00	5	5	5	15	30,405.00	5	5	5	15	30,405.00	60.00	2,027.00	121,620.00	
11	81112306-MF-P01	Multi Function PRINTER	unit	3	3	3	9	128,695.32	3	3	3	9	128,695.32	3	3	3	9	128,695.32	3	3	3	9	128,695.32	36.00	14,299.48	514,781.28	
12	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit	30	30	30	90	201,006.00	30	30	30	90	201,006.00	30	30	30	90	201,006.00	30	30	30	90	201,006.00	360.00	2,233.40	804,024.00	
13	43191501-MP-001	Mobile Phone	unit	1	1	1	3	19,200.00	1	1	1	3	19,200.00	1	1	1	3	19,200.00	1	1	1	3	19,200.00	12.00	6,400.00	76,800.00	
14	43211711-SC-D01	Scanner, Colored, Double sided, feeder type	unit	1	1	1	3	53,691.00	1	1	1	3	53,691.00	1	1	1	3	53,691.00	1	1	1	3	53,691.00	12.00	17,897.00	214,764.00	
OTHER SOFTWARE																											
1	N/A	N/A	N/A	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	

Consumables																											
1	N/A	N/A	N/A	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0.00	
Other Categories																											
1	53121601-GB-001	GO BAG, for disaster relief, rescue operations	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	60104701-SP-001	Solar Panel	unit	2	2	2	6	98,208.24	2	2	2	6	98,208.24	2	2	2	6	98,208.24	2	2	2	6	98,208.24	24.00	16,368.04	392,832.96	
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel	unit	2	2	2	6	21,836.88	2	2	2	6	21,836.88	2	2	2	6	21,836.88	2	2	2	6	21,836.88	24.00	3,639.48	87,347.52	
5	46181502-BF-V01	Bullet proof vest	unit	8	8	8	24	823,680.00	8	8	8	24	823,680.00	8	8	8	24	823,680.00	8	8	8	24	823,680.00	96.00	34,320.00	3,294,720.00	
6	25172502-WW-001	Wheels, L300 Van (type of vehicle)	unit	24	24	24	72	312,480.00	24	24	24	72	312,480.00	24	24	24	72	312,480.00	24	24	24	72	312,480.00	288.00	4,340.00	1,249,920.00	
7	40161513-FF-001	Fuel Filters	pcs	18	18	18	54	77,922.00	18	18	18	54	77,922.00	18	18	18	54	77,922.00	18	18	18	54	77,922.00	216.00	1,443.00	311,688.00	
8	48101710-DW-F01	Drinking Water/ Fountain	unit	1	1	1	3	157,404.00	1	1	1	3	157,404.00	1	1	1	3	157,404.00	1	1	1	3	157,404.00	12.00	52,468.00	629,616.00	
9	26111729-AB-001	Auto Battery	unit	18	18	18	54	361,800.00	18	18	18	54	361,800.00	18	18	18	54	361,800.00	18	18	18	54	361,800.00	216.00	6,700.00	1,447,200.00	
10	N/A	Clutch master	assy	3	3	3	9	23,850.00	3	3	3	9	23,850.00	3	3	3	9	23,850.00	3	3	3	9	23,850.00	36.00	2,650.00	95,400.00	
11	N/A	Rubber bushing	pcs	18	18	18	54	7,290.00	18	18	18	54	7,290.00	18	18	18	54	7,290.00	6	6	6	18	2,430.00	180.00	135.00	24,300.00	
12	N/A	Tie rod end	assy	3	3	3	9	17,820.00	3	3	3	9	17,820.00	3	3	3	9	17,820.00	3	3	3	9	17,820.00	36.00	1,980.00	71,280.00	
13	N/A	Startic	unit	3	3	3	9	15,210.00	3	3	3	9	15,210.00	3	3	3	9	15,210.00	3	3	3	9	15,210.00	36.00	1,690.00	60,840.00	
14	N/A	Acceletator	assy	3	3	3	9	13,779.00	3	3	3	9	13,779.00	3	3	3	9	13,779.00	3	3	3	9	13,779.00	36.00	1,531.00	55,116.00	
15	N/A	Solenoid Switch	unit	3	3	3	9	15,255.00	3	3	3	9	15,255.00	3	3	3	9	15,255.00	3	3	3	9	15,255.00	36.00	1,695.00	61,020.00	
16	N/A	Drag link	assy	3	3	3	9	33,219.00	3	3	3	9	33,219.00	3	3	3	9	33,219.00	3	3	3	9	33,219.00	36.00	3,691.00	132,876.00	
17	N/A	Shock absorber	pair	3	3	3	9	12,492.00	3	3	3	9	12,492.00	3	3	3	9	12,492.00	3	3	3	9	12,492.00	36.00	1,388.00	49,968.00	
18	N/A	Ball joint lower L/R	assy	3	3	3	9	24,840.00	3	3	3	9	24,840.00	3	3	3	9	24,840.00	3	3	3	9	24,840.00	36.00	2,760.00	99,360.00	
19	N/A	Ball joint Upper L/R	assy	3	3	3	9	18,000.00	3	3	3	9	18,000.00	3	3	3	9	18,000.00	3	3	3	9	18,000.00	36.00	2,000.00	72,000.00	
20	N/A	Center post assembly	assy	3	3	3	9	17,820.00	3	3	3	9	17,820.00	3	3	3	9	17,820.00	3	3	3	9	17,820.00	36.00	1,980.00	71,280.00	
21	N/A	Shalf link	unit	3	3	3	9	9,900.00	3	3	3	9	9,900.00	3	3	3	9	9,900.00	3	3	3	9	9,900.00	36.00	1,100.00	39,600.00	
22	N/A	Idler	pcs	3	3	3	9	16,650.00	3	3	3	9	16,650.00	3	3	3	9	16,650.00	3	3	3	9	16,650.00	36.00	1,850.00	66,600.00	
23	N/A	Pitman arm assembly	assy	3	3	3	9	7,110.00	3	3	3	9	7,110.00	3	3	3	9	7,110.00	3	3	3	9	7,110.00	36.00	790.00	28,440.00	
24	N/A	Synthetic grease	pack	3	3	3	9	7,497.00	3	3	3	9	7,497.00	3	3	3	9	7,497.00	3	3	3	9	7,497.00	36.00	833.00	29,988.00	
25	N/A	Radiator	unit	1	1		2	24,000.00	1	1	1	3	36,000.00	1	1	1	3	36,000.00	1	1	1	3	36,000.00	11.00	12,000.00	132,000.00	

26	N/A	Radiator hose (upper)	assy	1	1	1	3	3,602.01	1	1	1	3	3,602.01	1	1	1	3	3,602.01	1	1	1	3	3,602.01	12.00	1,200.67	14,408.04
27	N/A	Radiator hose (lower)	assy	1	1	1	3	4,248.00	1	1	1	3	4,248.00	1	1	1	3	4,248.00	1	1	1	3	4,248.00	12.00	1,416.00	16,992.00
28	N/A	Hose Clip	pcs	4	4	4	12	3,600.00	4	4	4	12	3,600.00	4	4	4	12	3,600.00	4	4	4	12	3,600.00	48.00	300.00	14,400.00
29	N/A	Piston ring	set	1	1	1	3	9,000.00	1	1	1	3	9,000.00	1	1	1	3	9,000.00	1	1	1	3	9,000.00	12.00	3,000.00	36,000.00
30	N/A	Connecting rod bearing	set	1	1	1	3	7,650.00	1	1	1	3	7,650.00	1	1	1	3	7,650.00	1	1	1	3	7,650.00	12.00	2,550.00	30,600.00
31	N/A	connecting rod assembly	assy	1	1	1	3	11,100.00	1	1	1	3	11,100.00	1	1	1	3	11,100.00	1	1	1	3	11,100.00	12.00	3,700.00	44,400.00
32	N/A	Main bearing	set	1	1	1	3	9,777.00	1	1	1	3	9,777.00	1	1	1	3	9,777.00	1	1	1	3	9,777.00	12.00	3,259.00	39,108.00
33	N/A	Cam shaft bearing	set	1	1	1	3	2,850.00	1		1	2	1,900.00	1	1	1	3	2,850.00	1	1	1	3	2,850.00	11.00	950.00	10,450.00
34	N/A	Overhauling gasket (6m)	set	1	1	1	3	25,500.00	1	1	1	3	25,500.00	1	1	1	3	25,500.00	1	1	1	3	25,500.00	12.00	8,500.00	102,000.00
35	N/A	Thrust washer	pc	2	2	2	6	3,360.00	2	2	2	6	3,360.00	2	2	2	6	3,360.00	2	2	2	6	3,360.00	24.00	560.00	13,440.00
36	N/A	Alternator belt	pcs	2	2	2	6	3,360.00	2	2	2	6	3,360.00	2	2	2	6	3,360.00	2	2	2	6	3,360.00	24.00	560.00	13,440.00
37	N/A	Oil filter	pcs	2	2	2	6	2,340.00	2	2	2	6	2,340.00	2	2	2	6	2,340.00	2	2	2	6	2,340.00	24.00	390.00	9,360.00
38	N/A	Silicone oil	liter	2	2	2	6	1,560.00	2	2	2	6	1,560.00	2	2	2	6	1,560.00	2	2	2	6	1,560.00	24.00	260.00	6,240.00
39	N/A	Crankshaft, grinding & setting	lot	2	2	2	6	5,100.00	2	2	2	6	5,100.00	2	2	2	6	5,100.00	2	2	2	6	5,100.00	24.00	850.00	20,400.00
40	N/A	Clutch Master	set	2	2	2	6	17,040.00	2	2	2	6	17,040.00	2	2	2	6	17,040.00	2	2	2	6	17,040.00	24.00	2,840.00	68,160.00
41	N/A	Muffler	unit	2	2	2	6	8,100.00	2	2	2	6	8,100.00	2	2	2	6	8,100.00	2	2	2	6	8,100.00	24.00	1,350.00	32,400.00
42	N/A	Alternator	unit	2	2	2	6	23,160.00	2	2	2	6	23,160.00	2	2	2	6	23,160.00	2	2	2	6	23,160.00	24.00	3,860.00	92,640.00
43	N/A	Glow plug	pcs	2	2	2	6	2,100.00	2	2	2	6	2,100.00	2	2	2	6	2,100.00	2	2	2	6	2,100.00	24.00	350.00	8,400.00
44	N/A	Ignition switch	assy	2	2	2	6	6,300.00	2	2	2	6	6,300.00	2	2	2	6	6,300.00	2	2	2	6	6,300.00	24.00	1,050.00	25,200.00
45	N/A	Horn	unit	2	2	2	6	5,280.00	2	2	2	6	5,280.00	2	2	2	6	5,280.00	2	2	2	6	5,280.00	24.00	880.00	21,120.00
46	N/A	Headlight	unit	2	2	2	6	8,400.00	2	2	2	6	8,400.00	2	2	2	6	8,400.00	2	2	2	6	8,400.00	24.00	1,400.00	33,600.00
47	N/A	Flexible connector	pcs	2	2	2	6	3,600.00	2	2	2	6	3,600.00	2	2	2	6	3,600.00	2	2	2	6	3,600.00	24.00	600.00	14,400.00
48	N/A	Hydrovac	unit	2	2	2	6	46,284.00	2	2	2	6	46,284.00	2	2	2	6	46,284.00	2	2	2	6	46,284.00	24.00	7,714.00	185,136.00
49	N/A	Brake Master kit	set	2	2	2	6	17,340.00	2	2	2	6	17,340.00	2	2	2	6	17,340.00	2	2	2	6	17,340.00	24.00	2,890.00	69,360.00
50	N/A	Rubber suspension bushing	pcs	2	2	2	6	492.00	2	2	2	6	492.00	2	2	2	6	492.00	2	2	2	6	492.00	24.00	82.00	1,968.00
51	N/A	Press plate assembly	assy	2	2	2	6	41,256.00	2	2	2	6	41,256.00	2	2	2	6	41,256.00	2	2	2	6	41,256.00	24.00	6,876.00	165,024.00
52	N/A	Clutch disc assembly	assy	2	2	2	6	32,082.00	2	2	2	6	32,082.00	2	2	2	6	32,082.00	2	2	2	6	32,082.00	24.00	5,347.00	128,328.00
53	N/A	Brake shoe bonding	unit	2	2	2	6	2,100.00	2	2	2	6	2,100.00	2	2	2	6	2,100.00	2	2	2	6	2,100.00	24.00	350.00	8,400.00
54	N/A	Hold down kit	set	2	2	2	6	552.00	2	2	2	6	552.00	2	2	2	6	552.00	2	2	2	6	552.00	24.00	92.00	2,208.00

55	N/A	Clutch release cylinder	unit	2	2	2	6	5,250.00	2	2	2	6	5,250.00	2	2	2	6	5,250.00	2	2	2	6	5,250.00	24.00	875.00	21,000.00
56	N/A	Windshield assembly (including i	set	2	2	2	6	105,696.00	2	2	2	6	105,696.00	2	2	2	6	105,696.00	2	2	2	6	105,696.00	24.00	17,616.00	422,784.00
57	N/A	Handbrake lining	pcs	7	7	7	21	1,596.00	7	7	7	21	1,596.00	7	7	7	21	1,596.00	7	7	7	21	1,596.00	84.00	76.00	6,384.00
58	N/A	Brake shoe	pcs	8	8	8	24	9,000.00	8	8	8	24	9,000.00	8	8	8	24	9,000.00	8	8	8	24	9,000.00	96.00	375.00	36,000.00
59	N/A	Rubber cap #11428	pcs	14	14	14	42	3,570.00	14	14	14	42	3,570.00	14	14	14	42	3,570.00	14	14	14	42	3,570.00	168.00	85.00	14,280.00
60	N/A	Rubber cap	pcs	14	14	14	42	2,520.00	14	14	14	42	2,520.00	14	14	14	42	2,520.00	14	14	14	42	2,520.00	168.00	60.00	10,080.00
61	N/A	Signal light	assy	1	1	1	3	2,340.00	1	1	1	3	2,340.00	1	1	1	3	2,340.00	1	1	1	3	2,340.00	12.00	780.00	9,360.00
62	N/A	Wiper	set	1	1	1	3	4,800.00	1	1	1	3	4,800.00	1	1	1	3	4,800.00	1	1	1	3	4,800.00	12.00	1,600.00	19,200.00
63	N/A	Door pad	unit	1	1	1	3	2,640.00	1	1	1	3	2,640.00	1	1	1	3	2,640.00	1	1	1	3	2,640.00	12.00	880.00	10,560.00
64	N/A	Deisel	lts	10000	10000	10000	30000	1,350,000.00	10000	10000	10000	30000	1,350,000.00	10000	10000	10000	30000	1,350,000.00	10000	10000	10000	30000	1,350,000.00	120,000.00	45.00	5,400,000.00
65	N/A	Engine Oil	gl	18	18	18	54	30,024.00	18	18	18	54	30,024.00	18	18	18	54	30,024.00	18	18	18	54	30,024.00	216.00	556.00	120,096.00
66	N/A	brake Fluid	qtz	18	18	18	54	13,284.00	18	18	18	54	13,284.00	18	18	18	54	13,284.00	18	18	18	54	13,284.00	216.00	246.00	53,136.00

MEDICINE SUPPLIES

1	N/A	AMOXICILLIN 50mg	bx	1200	1200	1200	3600	642,600.00	1200	1200	1200	3600	642,600.00	1200	1200	1200	3600	642,600.00	1200	1200	1200	3600	642,600.00	14,400.00	178.50	2,570,400.00
2	N/A	ANTIHISTAMINE	bx	120	120	120	360	121,500.00	120	120	120	360	121,500.00	120	120	120	360	121,500.00	120	120	120	360	121,500.00	1,440.00	337.50	486,000.00
3	N/A	ASCOF FORTE LAGUNDI TABLET 600mgs	bx	1200	1200	1200	3600	914,400.00	1200	1200	1200	3600	914,400.00	1200	1200	1200	3600	914,400.00	1200	1200	1200	3600	914,400.00	14,400.00	254.00	3,657,600.00
4	N/A	ASCORBIC ACID	bx	1500	1500	1500	4500	540,000.00	1500	1500	1500	4500	540,000.00	1500	1500	1500	4500	540,000.00	1500	1500	1500	4500	540,000.00	18,000.00	120.00	2,160,000.00
5	N/A	BAN AID	bx	50	50	50	150	9,450.00	50	50	50	150	9,450.00	50	50	50	150	9,450.00	50	50	50	150	9,450.00	600.00	63.00	37,800.00
6	N/A	BETADINE SOLUTION 30ml	bt	100	100	100	300	11,400.00	100	100	100	300	11,400.00	100	100	100	300	11,400.00	100	100	100	300	11,400.00	1,200.00	38.00	45,600.00
7	N/A	CARBOCISTEINE	bx	500	500	500	1500	292,500.00	500	500	500	1500	292,500.00	500	500	500	1500	292,500.00	500	500	500	1500	292,500.00	6,000.00	195.00	1,170,000.00
8	N/A	CEFALEXIN 500mg capsule	bx	1200	1200	1200	3600	1,242,000.00	1200	1200	1200	3600	1,242,000.00	1200	1200	1200	3600	1,242,000.00	1200	1200	1200	3600	1,242,000.00	14,400.00	345.00	4,968,000.00
9	N/A	CIPROFLOXACIN 500mgs (50caps/box)	bx	120	120	120	360	99,000.00	70	70	70	210	57,750.00	70	70	70	210	57,750.00	70	70	70	210	57,750.00	990.00	275.00	272,250.00
10	N/A	CLOXACILLIN 500mgs capsule	bx	100	100	100	300	126,000.00	100	100	100	300	126,000.00	100	100	100	300	126,000.00	100	100	100	300	126,000.00	1,200.00	420.00	504,000.00
11	N/A	COTRIMOXAZOLE 800mg	bx	200	200	200	600	135,000.00	200	200	200	600	135,000.00	200	200	200	600	135,000.00	200	200	200	600	135,000.00	2,400.00	225.00	540,000.00
12	N/A	COTTON	pack	80	80	80	240	7,680.00	80	80	80	240	7,680.00	80	80	80	240	7,680.00	80	80	80	240	7,680.00	960.00	32.00	30,720.00
13	N/A	DICLOFENAC tablet 50mg	bx	120	120	120	360	71,100.00	120	120	120	360	71,100.00	120	120	120	360	71,100.00	120	120	120	360	71,100.00	1,440.00	197.50	284,400.00
14	N/A	DICYCLOVERINE HCL 10mgs	bx	80	80	80	240	52,800.00	80	80	80	240	52,800.00	80	80	80	240	52,800.00	80	80	80	240	52,800.00	960.00	220.00	211,200.00
15	N/A	FERROUS SULFATE	bx	50	50	50	150	10,200.00	50	50	50	150	10,200.00	50	50	50	150	10,200.00	50	50	50	150	10,200.00	600.00	68.00	40,800.00
16	N/A	FLUOCINONIDE CREAM	tub	1500	1500	1500	4500	56,250.00	1500	1500	1500	4500	56,250.00	1500	1500	1500	4500	56,250.00	1500	1500	1500	4500	56,250.00	18,000.00	12.50	225,000.00
17	N/A	GAUZE (OS) NONESTERILE	pack	30	30	30	90	8,464.50	30	30	30	90	8,464.50	30	30	30	90	8,464.50	30	30	30	90	8,464.50	360.00	94.05	33,858.00
18	N/A	GEL-MALICID tab 200/100mgs	bx	120	40	40	200	33,600.00	120	40	40	200	33,600.00	120	40	40	200	33,600.00	120	40	40	200	33,600.00	800.00	168.00	134,400.00
19	N/A	IBUFROFEN 400mgs	bx	80	80	80	240	42,000.00	80	80	80	240	42,000.00	80	80	80	240	42,000.00	80	80	80	240	42,000.00	960.00	175.00	168,000.00

20	N/A	ISOPROPHYL ALCOHOL 500ml	btls	50	50	50	150	10,200.00	50	50	50	150	10,200.00	50	50	50	150	10,200.00	50	50	50	150	10,200.00	600.00	68.00	40,800.00
21	N/A	LOPERAMIDE 2mgs	bxs	300	300	300	900	90,000.00	300	300	300	900	90,000.00	300	300	300	900	90,000.00	300	300	300	900	90,000.00	3,600.00	100.00	360,000.00
22	N/A	MEFENAMIC ACID 500mg	bxs	500	500	500	1500	258,000.00	500	500	500	1500	258,000.00	500	500	500	1500	258,000.00	500	500	500	1500	258,000.00	6,000.00	172.00	1,032,000.00
23	N/A	METOPROLOL TARTRATE 100mgs (Neobloc)	bxs	60	60	60	180	106,200.00	60	60	60	180	106,200.00	60	60	60	180	106,200.00	60	60	60	180	106,200.00	720.00	590.00	424,800.00
24	N/A	METRONIDAZOLE tabs 500mgs	bxs	70	70	70	210	46,200.00	70	70	70	210	46,200.00	70	70	70	210	46,200.00	70	70	70	210	46,200.00	840.00	220.00	184,800.00
25	N/A	MICROPORE 1" (hypoallergenic plaster)	bxs	50	50	50	150	33,600.00	50	50	50	150	33,600.00	50	50	50	150	33,600.00	50	50	50	150	33,600.00	600.00	224.00	134,400.00
26	N/A	MULTI-VITAMINS + IRON	bxs	2000	2000	2000	6000	840,000.00	2000	2000	2000	6000	840,000.00	2000	2000	2000	6000	840,000.00	2000	2000	2000	6000	840,000.00	24,000.00	140.00	3,360,000.00
27	N/A	NIFEDIPINE 5mg	bxs	80	80	80	240	288,000.00	80	80	80	240	288,000.00	80	80	80	240	288,000.00	80	80	80	240	288,000.00	960.00	1,200.00	1,152,000.00
28	N/A	PARACETAMOL	bxs	2000	200	2000	4200	285,600.00	2000	200	2000	4200	285,600.00	2000	200	2000	4200	285,600.00	2000	200	2000	4200	285,600.00	16,800.00	68.00	1,142,400.00
29	N/A	REVITAPLEX	bxs	100	100	100	300	26,100.00	100	100	100	300	26,100.00	100	100	100	300	26,100.00	100	100	100	300	26,100.00	1,200.00	87.00	104,400.00
30	N/A	SALBUTAMOL/AEROVENT (nebu)	bxs	100	100	100	300	140,400.00	100	100	100	300	140,400.00	100	100	100	300	140,400.00	100	100	100	300	140,400.00	1,200.00	468.00	561,600.00
31	N/A	SYMDEX-D tab	bxs	1300	1300	1300	3900	737,100.00	1300	1300	1300	3900	737,100.00	1300	1300	1300	3900	737,100.00	1300	1300	1300	3900	737,100.00	15,600.00	189.00	2,948,400.00
32	N/A	PULMO-AID C NEBULIZER NS	unit	15	15	15	45	157,500.00	15	15	15	45	157,500.00	15	15	15	45	157,500.00	15	15	15	45	157,500.00	180.00	3,500.00	630,000.00
33	N/A	OMRON NEBULIZER NE C 28	unit	15	15	15	45	121,500.00	15	15	15	45	121,500.00	15	15	15	45	121,500.00	15	15	15	45	121,500.00	180.00	2,700.00	486,000.00
34	N/A	OMRON AUTO BP MONITOR HEM-7121	unit	15	15	15	45	112,500.00	15	15	15	45	112,500.00	15	15	15	45	112,500.00	15	15	15	45	112,500.00	180.00	2,500.00	450,000.00
35	N/A	DIGITAL THERMOMETER, SUGITECH	pcs	15	15	15	45	3,375.00	15	15	15	45	3,375.00	15	15	15	45	3,375.00	15	15	15	45	3,375.00	180.00	75.00	13,500.00
36	N/A	OMRON DIGITAL THERMOMETER M	pcs	15	15	15	45	8,550.00	15	15	15	45	8,550.00	15	15	15	45	8,550.00	15	15	15	45	8,550.00	180.00	190.00	34,200.00
37	N/A	BLUE SCREEN DRUG TEST KIT	pcs	3500	3500	3500	10500	682,500.00	3500	3500	3500	10500	682,500.00	3500	3500	3500	10500	682,500.00	3500	3500	3500	10500	682,500.00	42,000.00	65.00	2,730,000.00
38	N/A	ACCU-CA SP (GLUCOSE MONITOR)	sets	30	30	30	90	171,000.00	30	30	30	90	171,000.00	30	30	30	90	171,000.00	30	30	30	90	171,000.00	360.00	1,900.00	684,000.00
39	N/A	CIDEX	gl	20	20	20	60	108,000.00	20	20	20	60	108,000.00	20	20	20	60	108,000.00	20	20	20	60	108,000.00	240.00	1,800.00	432,000.00
40	N/A	SURGICAL GLOVES	bxs	100	100	100	300	90,000.00	100	100	100	300	90,000.00	100	100	100	300	90,000.00	100	100	100	300	90,000.00	1,200.00	300.00	360,000.00
41	N/A	FACE MASK	bxs	100	100	100	300	48,000.00	100	100	100	300	48,000.00	100	100	100	300	48,000.00	100	100	100	300	48,000.00	1,200.00	160.00	192,000.00
42	N/A	LIDOCAINE DENTAL ANESTHESIA 2% 1.8mm	bxs	100	100	100	300	210,000.00	100	100	100	300	210,000.00	100	100	100	300	210,000.00	100	100	100	300	210,000.00	1,200.00	700.00	840,000.00
43	N/A	TOPICAINE BENZOCANE 360	btls	50	50	50	150	30,000.00	50	50	50	150	30,000.00	50	50	50	150	30,000.00	50	50	50	150	30,000.00	600.00	200.00	120,000.00
44	N/A	VENTOLIN NEBULE 25mg	neb	350	350	350	1050	37,275.00	350	350	350	1050	37,275.00	350	350	350	1050	37,275.00	350	350	350	1050	37,275.00	4,200.00	35.50	149,100.00

DENTAL SUPPLIES AND EQUIPMENTS

1	N/A	LED PROLUX-PEN TYPE	unit	1	0	1	2	11,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5,900.00	11,800.00
2	N/A	SCALER NEXUS 009 (PL-009F dental scale)	unit	1	0	1	2	17,800.00	0	1	0	1	8,900.00	0	1	0	1	8,900.00	0	0	0	0	0.00	4.00	8,900.00	35,600.00
3	N/A	GIC VITROCEM	set	0	1	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500.00	500.00
4	N/A	SUTURING NEEDLES (12's)	packs	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	12.00	100.00	1,200.00
5	N/A	SUTURING THREAD 2.0	roll	2	2	2	6	180.00	2	2	2	6	180.00	2	2	2	6	180.00	2	2	2	6	180.00	24.00	30.00	720.00
6	N/A	SUTURING THREAD 3.0	roll	2	2	2	6	180.00	2	2	2	6	180.00	2	2	2	6	180.00	2	2	2	6	180.00	24.00	30.00	720.00
7	N/A	ALLIS FORCEPS	pcs	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	240.00	150.00	36,000.00
8	N/A	BLADE HOLDER	pcs	20	20	20	60	1,500.00	20	20	20	60	1,500.00	20	20	20	60	1,500.00	20	20	20	60	1,500.00	240.00	25.00	6,000.00

9	N/A	BONE CHISEL	pcs	20	20	20	60	12,000.00	20	20	20	60	12,000.00	20	20	20	60	12,000.00	20	20	20	60	12,000.00	240.00	200.00	48,000.00
10	N/A	BONE PILE	pcs	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	240.00	150.00	36,000.00
11	N/A	CROSS BAR ELEVATOR (right)	pcs	1	1	1	3	825.00	1	1	1	3	825.00	1	1	1	3	825.00	1	1	1	3	825.00	12.00	275.00	3,300.00
12	N/A	CROSS BAR ELEVATOR (left)	pcs	1	1	1	3	1,140.00	1	1	1	3	1,140.00	1	1	1	3	1,140.00	1	1	1	3	1,140.00	12.00	380.00	4,560.00
13	N/A	FORCEP #16	pcs	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	240.00	380.00	91,200.00
14	N/A	FORCEP #17	pcs	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	240.00	380.00	91,200.00
15	N/A	FORCEP #18L	pcs	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	240.00	380.00	91,200.00
16	N/A	FORCEP #18R	pcs	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	240.00	380.00	91,200.00
17	N/A	FORCEP #44	pcs	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	240.00	380.00	91,200.00
18	N/A	FORCEP #65	pcs	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	240.00	380.00	91,200.00
19	N/A	FORCEP #69	pcs	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	240.00	380.00	91,200.00
20	N/A	FORCEP #150	pcs	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	240.00	380.00	91,200.00
21	N/A	FORCEP #151	pcs	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	20	20	20	60	22,800.00	240.00	380.00	91,200.00
22	N/A	MALLET, stainless	pcs	20	20	20	60	45,000.00	20	20	20	60	45,000.00	20	20	20	60	45,000.00	20	20	20	60	45,000.00	240.00	750.00	180,000.00
23	N/A	MINNESOTA RETRACTOR	pcs	20	20	20	60	6,000.00	20	20	20	60	6,000.00	20	20	20	60	6,000.00	20	20	20	60	6,000.00	240.00	100.00	24,000.00
24	N/A	MOSQUITO FORCEP	pcs	20	20	20	60	6,000.00	20	20	20	60	6,000.00	20	20	20	60	6,000.00	20	20	20	60	6,000.00	240.00	100.00	24,000.00
25	N/A	NEEDLE HOLDER	pcs	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	240.00	150.00	36,000.00
26	N/A	RONGUER	pcs	5	5	5	15	6,450.00	0	0	0	0	0.00	5	5	5	15	6,450.00	0	0	0	0	0.00	30.00	430.00	12,900.00
27	N/A	ROOT ELEVATOR #301	pcs	5	5	5	15	3,000.00	0	0	0	0	0.00	5	5	5	15	3,000.00	0	0	0	0	0.00	30.00	200.00	6,000.00
28	N/A	ROOT ELEVATOR #302	pcs	5	5	5	15	3,000.00	0	0	0	0	0.00	5	5	5	15	3,000.00	0	0	0	0	0.00	30.00	200.00	6,000.00
29	N/A	ROOT ELEVATOR #303	pcs	5	5	5	15	3,000.00	0	0	0	0	0.00	5	5	5	15	3,000.00	0	0	0	0	0.00	30.00	200.00	6,000.00
30	N/A	ROOT ELEVATOR #304	pcs	5	5	5	15	3,000.00	0	0	0	0	0.00	5	5	5	15	3,000.00	0	0	0	0	0.00	30.00	200.00	6,000.00
31	N/A	ROOT TIP pik #1	pcs	5	5	5	15	3,300.00	0	0	0	0	0.00	5	5	5	15	3,300.00	0	0	0	0	0.00	30.00	220.00	6,600.00
32	N/A	ROOT TIP pik #2	pcs	5	5	5	15	3,300.00	0	0	0	0	0.00	5	5	5	15	3,300.00	0	0	0	0	0.00	30.00	220.00	6,600.00
33	N/A	ROOT TIP pik #3	pcs	5	5	5	15	3,300.00	0	0	0	0	0.00	5	5	5	15	3,300.00	0	0	0	0	0.00	30.00	220.00	6,600.00
34	N/A	SELDIN ELEVATOR	pcs	5	5	5	15	2,400.00	0	0	0	0	0.00	5	5	5	15	2,400.00	0	0	0	0	0.00	30.00	160.00	4,800.00
35	N/A	TISSUE FORCEP	pcs	5	5	5	15	2,250.00	0	0	0	0	0.00	5	5	5	15	2,250.00	0	0	0	0	0.00	30.00	150.00	4,500.00
36	N/A	ADSON FORCEP with teeth	pcs	5	5	5	15	1,500.00	0	0	0	0	0.00	5	5	5	15	1,500.00	0	0	0	0	0.00	30.00	100.00	3,000.00
37	N/A	ELEVATOR #1c	pcs	5	5	5	15	3,000.00	0	0	0	0	0.00	5	5	5	15	3,000.00	0	0	0	0	0.00	30.00	200.00	6,000.00
38	N/A	ELEVATOR #21	pcs	5	5	5	15	3,000.00	0	0	0	0	0.00	5	5	5	15	3,000.00	0	0	0	0	0.00	30.00	200.00	6,000.00
39	N/A	ELEVATOR #2c	pcs	5	5	5	15	3,000.00	0	0	0	0	0.00	5	5	5	15	3,000.00	0	0	0	0	0.00	30.00	200.00	6,000.00
40	N/A	ELEVATOR #45	pcs	5	5	5	15	3,000.00	0	0	0	0	0.00	5	5	5	15	3,000.00	0	0	0	0	0.00	30.00	200.00	6,000.00
41	N/A	ELEVATOR #71	pcs	5	5	5	15	3,000.00	0	0	0	0	0.00	5	5	5	15	3,000.00	0	0	0	0	0.00	30.00	200.00	6,000.00
42	N/A	ELEVATOR #72	pcs	5	5	5	15	3,000.00	0	0	0	0	0.00	5	5	5	15	3,000.00	0	0	0	0	0.00	30.00	200.00	6,000.00

43	N/A	ACID ETCHANT	pcs	5	5	5	15	3,000.00	0	0	0	0	0.00	5	5	5	15	3,000.00	0	0	0	0	0.00	30.00	200.00	6,000.00
44	N/A	BONDING AGENT 5ml (DFL)	pcs	4	4	4	12	6,000.00	0	0	0	0	0.00	4	4	4	12	6,000.00	0	0	0	0	0.00	24.00	500.00	12,000.00
45	N/A	PLASTER OF PARIS	kls	4	4	4	12	420.00	0	0	0	0	0.00	4	4	4	12	420.00	0	0	0	0	0.00	24.00	35.00	840.00
46	N/A	ZOE CEMENT (temrex) big	set	4	4	4	12	15,000.00	0	0	0	0	0.00	4	4	4	12	15,000.00	0	0	0	0	0.00	24.00	1,250.00	30,000.00
47	N/A	PERIODONTAL PROBE	pcs	4	4	4	12	1,200.00	0	0	0	0	0.00	4	4	4	12	1,200.00	0	0	0	0	0.00	24.00	100.00	2,400.00
48	N/A	PLASTER BOWL (small)	pcs	3	3	3	9	243.00	0	0	0	0	0.00	3	3	3	9	243.00	0	0	0	0	0.00	18.00	27.00	486.00
49	N/A	SPATULA (stainless)	pcs	3	3	3	9	540.00	0	0	0	0	0.00	3	3	3	9	540.00	0	0	0	0	0.00	18.00	60.00	1,080.00
50	N/A	SPOON EXCAVATOR	pcs	3	3	3	9	630.00	0	0	0	0	0.00	3	3	3	9	630.00	0	0	0	0	0.00	18.00	70.00	1,260.00
51	N/A	YELLOW WAX/BITTEWAX	pcs	2	2	2	6	54.00	2	0	2	4	36.00	2	2	2	6	54.00	0	0	0	0	0.00	16.00	9.00	144.00
52	N/A	ALGINATE (kromopan)	packs	2	2	2	6	1,800.00	1	1	1	3	900.00	2	2	2	6	1,800.00	0	0	0	0	0.00	15.00	300.00	4,500.00
53	N/A	RUBBER CUP	pcs	8	8	8	24	120.00	8	8	8	24	120.00	8	8	8	24	120.00	8	8	8	24	120.00	96.00	5.00	480.00
54	N/A	PROPHY PASTE	tube	2	2	2	6	420.00	2	2	2	6	420.00	2	2	2	6	420.00	2	2	2	6	420.00	24.00	70.00	1,680.00
55	N/A	PROPHY BRUSH 100's	packs	2	2	2	6	4,350.00	1	1	1	3	2,175.00	1	1	1	3	2,175.00	1	1	1	3	2,175.00	15.00	725.00	10,875.00
56	N/A	DISPOSAL BIB 100'S	packs	30	30	30	90	12,150.00	2	2	2	6	810.00	2	2	2	6	810.00	2	2	2	6	810.00	108.00	135.00	14,580.00
57	N/A	MOUTH MIRROR with handle #4	pcs	5	5	5	15	825.00	1	1	1	3	165.00	1	1	1	3	165.00	1	1	1	3	165.00	24.00	55.00	1,320.00
58	N/A	MOUTH MIRROR with handle #5	pcs	5	5	5	15	900.00	1	1	1	3	180.00	1	1	1	3	180.00	1	1	1	3	180.00	24.00	60.00	1,440.00
59	N/A	COTTON PLIER with lock	pcs	5	5	5	15	1,500.00	0	1	0	1	100.00	0	1	0	1	100.00	0	1	0	1	100.00	18.00	100.00	1,800.00
60	N/A	COTTON PLIER without lock	pcs	5	5	5	15	1,200.00	0	1	0	1	80.00	0	1	0	1	80.00	0	1	0	1	80.00	18.00	80.00	1,440.00
61	N/A	EXPLORER	pcs	5	5	5	15	1,200.00	0	1	0	1	80.00	0	1	0	1	80.00	0	1	0	1	80.00	18.00	80.00	1,440.00
62	N/A	DYCAL	pcs	5	5	5	15	15,000.00	0	1	0	1	1,000.00	0	1	0	1	1,000.00	0	1	0	1	1,000.00	18.00	1,000.00	18,000.00
63	N/A	BEAUTIFIL COMPOSITE	tube	5	5	5	15	20,025.00	1	1	1	3	4,005.00	1	1	1	3	4,005.00	1	1	1	3	4,005.00	24.00	1,335.00	32,040.00
64	N/A	DIAMOND BURS (round)	pcs	5	5	5	15	750.00	2	2	2	6	300.00	2	2	2	6	300.00	2	2	2	6	300.00	33.00	50.00	1,650.00
65	N/A	DIAMOND BURS (straight)	pcs	5	5	5	15	750.00	1	1	1	3	150.00	1	1	1	3	150.00	1	1	1	3	150.00	24.00	50.00	1,200.00
66	N/A	DIAMOND BURS (inverted)	pcs	5	5	5	15	750.00	1	1	1	3	150.00	1	1	1	3	150.00	1	1	1	3	150.00	24.00	50.00	1,200.00
67	N/A	GUM SEPERATOR TRUMPF PAKISTAN	pcs	5	5	5	15	1,200.00	0	1	1	2	160.00	0	1	1	2	160.00	0	1	1	2	160.00	21.00	80.00	1,680.00
68	N/A	CARPULE SYRINGE PAKISTAN	pcs	5	5	5	15	3,975.00	0	1	0	1	265.00	0	1	0	1	265.00	0	1	0	1	265.00	18.00	265.00	4,770.00
69	N/A	CHISEL DOUBLE ENDED TRUMPF PA	pcs	5	5	5	15	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	80.00	1,200.00
70	N/A	GLASSTONOMER CEMENT type I shot	pcs	5	5	5	15	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	1,200.00	18,000.00
71	N/A	DENTAL CHAIR	unit	1	0	0	1	157,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	157,200.00	157,200.00

CONSTRUCTION SUPPLIES AND MATERIALS

1	N/A	CHB 4" X 8" X 16"	pcs	6000	6000	6000	18000	225,000.00	6000	6000	6000	18000	225,000.00	6000	6000	6000	18000	225,000.00	6000	6000	6000	18000	225,000.00	72,000.00	12.50	900,000.00
2	N/A	CHB 6" X 8" X 16"	pcs	10000	10000	10000	30000	420,000.00	10000	10000	10000	30000	420,000.00	10000	10000	10000	30000	420,000.00	10000	10000	10000	30000	420,000.00	120,000.00	14.00	1,680,000.00
3	N/A	Portland Cement	bgs	8000	8000	8000	24000	6,000,000.00	8000	8000	8000	24000	6,000,000.00	8000	8000	8000	24000	6,000,000.00	8000	8000	8000	24000	6,000,000.00	96,000.00	250.00	24,000,000.00
4	N/A	Washed Sand	cu.m	800	800	800	2400	1,200,000.00	800	800	800	2400	1,200,000.00	800	800	800	2400	1,200,000.00	800	800	800	2400	1,200,000.00	9,600.00	500.00	4,800,000.00

5	N/A	Crushed Gravel	cu.m	600	600	600	1800	1,620,000.00	600	600	600	1800	1,620,000.00	600	600	600	1800	1,620,000.00	600	600	600	1800	1,620,000.00	7,200.00	900.00	6,480,000.00
6	N/A	Reinforcing Steel Bars 25mmφ	lngh	250	250	250	750	562,500.00	250	250	250	750	562,500.00	250	250	250	750	562,500.00	250	250	250	750	562,500.00	3,000.00	750.00	2,250,000.00
7	N/A	Reinforcing Steel Bars 20mmφ	lngh	200	200	200	600	297,000.00	200	200	200	600	297,000.00	200	200	200	600	297,000.00	200	200	200	600	297,000.00	2,400.00	495.00	1,188,000.00
8	N/A	Reinforcing Steel Bars 16mmφ	lngh	1500	1500	1500	4500	1,102,500.00	1500	1500	1500	4500	1,102,500.00	1500	1500	1500	4500	1,102,500.00	1500	1500	1500	4500	1,102,500.00	18,000.00	245.00	4,410,000.00
9	N/A	Reinforcing Steel Bars 12mmφ	lngh	700	700	700	2100	514,500.00	700	700	700	2100	514,500.00	700	700	700	2100	514,500.00	700	700	700	2100	514,500.00	8,400.00	245.00	2,058,000.00
10	N/A	Reinforcing Steel Bars 10mmφ	lngh	3600	3600	3600	10800	1,890,000.00	3600	3600	3600	10800	1,890,000.00	3600	3600	3600	10800	1,890,000.00	3600	3600	3600	10800	1,890,000.00	43,200.00	175.00	7,560,000.00
11	N/A	Reinforcing Steel Bars 8mmφ	lngh	200	200	200	600	81,000.00	200	200	200	600	81,000.00	200	200	200	600	81,000.00	200	200	200	600	81,000.00	2,400.00	135.00	324,000.00
12	N/A	Steel deck 0.80mm X 250mm	ln.m	3500	3500	3500	10500	1,417,500.00	3500	3500	3500	10500	1,417,500.00	3500	3500	3500	10500	1,417,500.00	3500	3500	3500	10500	1,417,500.00	42,000.00	135.00	5,670,000.00
13	N/A	Tie Wire #16	kls	300	300	300	900	90,000.00	300	300	300	900	90,000.00	300	300	300	900	90,000.00	300	300	300	900	90,000.00	3,600.00	100.00	360,000.00
14	N/A	Plywood 5mm X 4 X 8	pcs	65	65	65	195	81,900.00	65	65	65	195	81,900.00	65	65	65	195	81,900.00	65	65	65	195	81,900.00	780.00	420.00	327,600.00
15	N/A	Ordinary Plywood 3/8"X 4' X 8'	pcs	200	200	200	600	720,000.00	200	200	200	600	720,000.00	200	200	200	600	720,000.00	200	200	200	600	720,000.00	2,400.00	1,200.00	2,880,000.00
16	N/A	Plyboard 3/4" X 4 X 8	pcs	500	500	500	1500	1,425,000.00	500	500	500	1500	1,425,000.00	500	500	500	1500	1,425,000.00	500	500	500	1500	1,425,000.00	6,000.00	950.00	5,700,000.00
17	N/A	Common Wire Nail 4"	kls	270	270	270	810	48,600.00	270	270	270	810	48,600.00	270	270	270	810	48,600.00	270	270	270	810	48,600.00	3,240.00	60.00	194,400.00
18	N/A	Common Wire Nail 3"	kls	80	80	80	240	14,400.00	80	80	80	240	14,400.00	80	80	80	240	14,400.00	80	80	80	240	14,400.00	960.00	60.00	57,600.00
19	N/A	Common Wire Nail 2 1/2"	kls	80	80	80	240	14,400.00	80	80	80	240	14,400.00	80	80	80	240	14,400.00	80	80	80	240	14,400.00	960.00	60.00	57,600.00
20	N/A	Common Wire Nail 1"	kls	80	80	80	240	14,400.00	80	80	80	240	14,400.00	80	80	80	240	14,400.00	80	80	80	240	14,400.00	960.00	60.00	57,600.00
21	N/A	Concrete Nail 3"	kls	80	80	80	240	28,800.00	80	80	80	240	28,800.00	80	80	80	240	28,800.00	80	80	80	240	28,800.00	960.00	120.00	115,200.00
22	N/A	Finishing Nail 1"	kls	80	80	80	240	15,600.00	80	80	80	240	15,600.00	80	80	80	240	15,600.00	80	80	80	240	15,600.00	960.00	65.00	62,400.00
23	N/A	Coco Lumber 2"X 3"X 12'	bdf	550	550	550	1650	26,400.00	550	550	550	1650	26,400.00	550	550	550	1650	26,400.00	550	550	550	1650	26,400.00	6,600.00	16.00	105,600.00
24	N/A	Coco Lumber 2"X 2"X 12'	bdf	550	550	550	1650	26,400.00	550	550	550	1650	26,400.00	550	550	550	1650	26,400.00	550	550	550	1650	26,400.00	6,600.00	16.00	105,600.00
25	N/A	Cyclone Wire 2"X 4' X 10'	rolls	50	50	50	150	675,000.00	50	50	50	150	675,000.00	50	50	50	150	675,000.00	50	50	50	150	675,000.00	600.00	4,500.00	2,700,000.00
26	N/A	Baseboard Moulding 1"X 4"X 8 s4s	pcs	50	50	50	150	18,000.00	50	50	50	150	18,000.00	50	50	50	150	18,000.00	50	50	50	150	18,000.00	600.00	120.00	72,000.00
27	N/A	Mouldings 1/4"X 3/4"X 8' s4s	pcs	50	50	50	150	12,750.00	50	50	50	150	12,750.00	50	50	50	150	12,750.00	50	50	50	150	12,750.00	600.00	85.00	51,000.00
28	N/A	Gemilina Lumber 1"X 3"X 10' s4s	pcs	60	60	60	180	16,200.00	60	60	60	180	16,200.00	60	60	60	180	16,200.00	60	60	60	180	16,200.00	720.00	90.00	64,800.00
29	N/A	Piano Hinges	rolls	30	30	30	90	22,500.00	30	30	30	90	22,500.00	30	30	30	90	22,500.00	30	30	30	90	22,500.00	360.00	250.00	90,000.00
30	N/A	Stick Well	ltrs	30	30	30	90	14,400.00	30	30	30	90	14,400.00	30	30	30	90	14,400.00	30	30	30	90	14,400.00	360.00	160.00	57,600.00
31	N/A	Drawer Lock	pcs	100	100	100	300	22,500.00	100	100	100	300	22,500.00	100	100	100	300	22,500.00	100	100	100	300	22,500.00	1,200.00	75.00	90,000.00
32	N/A	Drawer Catches	pcs	100	100	100	300	12,000.00	100	100	100	300	12,000.00	100	100	100	300	12,000.00	100	100	100	300	12,000.00	1,200.00	40.00	48,000.00
33	N/A	Flat wall enamel primer	gls	30	30	30	90	60,300.00	30	30	30	90	60,300.00	30	30	30	90	60,300.00	30	30	30	90	60,300.00	360.00	670.00	241,200.00
34	N/A	Cast enamel paint	gls	100	100	100	300	177,000.00	100	100	100	300	177,000.00	100	100	100	300	177,000.00	100	100	100	300	177,000.00	1,200.00	590.00	708,000.00
35	N/A	Quick Drying paint gloss	gls	50	50	50	150	104,250.00	50	50	50	150	104,250.00	50	50	50	150	104,250.00	50	50	50	150	104,250.00	600.00	695.00	417,000.00
36	N/A	Assorted oil tinting	pint	20	20	20	60	7,200.00	20	20	20	60	7,200.00	20	20	20	60	7,200.00	20	20	20	60	7,200.00	240.00	120.00	28,800.00
37	N/A	Roller brush 6" with tray	sets	30	30	30	90	10,800.00	30	30	30	90	10,800.00	30	30	30	90	10,800.00	30	30	30	90	10,800.00	360.00	120.00	43,200.00
38	N/A	Paint brush 2 1/2 "	pcs	200	200	200	600	39,000.00	200	200	200	600	39,000.00	200	200	200	600	39,000.00	200	200	200	600	39,000.00	2,400.00	65.00	156,000.00

39	N/A	Old news paper	kls	70	70	70	210	5,250.00	70	70	70	210	5,250.00	70	70	70	210	5,250.00	70	70	70	210	5,250.00	840.00	25.00	21,000.00
40	N/A	Paint thinner	gal	150	150	150	450	191,250.00	150	150	150	450	191,250.00	150	150	150	450	191,250.00	150	150	150	450	191,250.00	1,800.00	425.00	765,000.00
41	N/A	Pollituff	qtz	50	50	50	150	33,000.00	50	50	50	150	33,000.00	50	50	50	150	33,000.00	50	50	50	150	33,000.00	600.00	220.00	132,000.00
42	N/A	Assorted sand paper	pcs	130	130	130	390	9,750.00	130	130	130	390	9,750.00	130	130	130	390	9,750.00	130	130	130	390	9,750.00	1,560.00	25.00	39,000.00
43	N/A	Putty plate	pr	25	25	25	75	2,250.00	25	25	25	75	2,250.00	25	25	25	75	2,250.00	25	25	25	75	2,250.00	300.00	30.00	9,000.00
44	N/A	Earthfill Materials	cu.m	160	160	160	480	144,000.00	160	160	160	480	144,000.00	160	160	160	480	144,000.00	160	160	160	480	144,000.00	1,920.00	300.00	576,000.00
45	N/A	Cee purlins 2x3x6m	lngh	30	30	30	90	52,200.00	30	30	30	90	52,200.00	30	30	30	90	52,200.00	30	30	30	90	52,200.00	360.00	580.00	208,800.00
46	N/A	Cee purlins 2x4x6m	lngh	30	30	30	90	58,500.00	30	30	30	90	58,500.00	30	30	30	90	58,500.00	30	30	30	90	58,500.00	360.00	650.00	234,000.00
47	N/A	Corrugated G.I. Roofing ga.26X12'	sht	30	30	30	90	28,800.00	30	30	30	90	28,800.00	30	30	30	90	28,800.00	30	30	30	90	28,800.00	360.00	320.00	115,200.00
48	N/A	Corrugated G.I. Roofing ga.26X10'	sht	30	30	30	90	27,450.00	30	30	30	90	27,450.00	30	30	30	90	27,450.00	30	30	30	90	27,450.00	360.00	305.00	109,800.00
49	N/A	Pre-fabricated ridge roll ga.26	pcs	15	15	15	45	1,350.00	15	15	15	45	1,350.00	15	15	15	45	1,350.00	15	15	15	45	1,350.00	180.00	30.00	5,400.00
50	N/A	Pre-fabricated gutter ga.26	pcs	15	15	15	45	22,500.00	15	15	15	45	22,500.00	15	15	15	45	22,500.00	15	15	15	45	22,500.00	180.00	500.00	90,000.00
51	N/A	Pre-fabricated flashing ga.26	pcs	15	15	15	45	13,500.00	15	15	15	45	13,500.00	15	15	15	45	13,500.00	15	15	15	45	13,500.00	180.00	300.00	54,000.00
52	N/A	Pre-fabricated door jamb	unit	15	15	15	45	81,405.00	15	15	15	45	81,405.00	15	15	15	45	81,405.00	15	15	15	45	81,405.00	180.00	1,809.00	325,620.00
53	N/A	Welding rod	kls	250	250	250	750	75,000.00	250	250	250	750	75,000.00	250	250	250	750	75,000.00	250	250	250	750	75,000.00	3,000.00	100.00	300,000.00
54	N/A	Hacksaw blade	pcs	30	30	30	90	7,650.00	30	30	30	90	7,650.00	30	30	30	90	7,650.00	30	30	30	90	7,650.00	360.00	85.00	30,600.00
55	N/A	Loose pin hinges 4" X 4"	pcs	20	20	20	60	3,600.00	20	20	20	60	3,600.00	20	20	20	60	3,600.00	20	20	20	60	3,600.00	240.00	60.00	14,400.00
56	N/A	Door knob kwikset	pcs	20	20	20	60	54,000.00	20	20	20	60	54,000.00	20	20	20	60	54,000.00	20	20	20	60	54,000.00	240.00	900.00	216,000.00
57	N/A	Angle bar 3/16"X1"X1"	lngh	1300	1300	1300	3900	1,560,000.00	1300	1300	1300	3900	1,560,000.00	1300	1300	1300	3900	1,560,000.00	1300	1300	1300	3900	1,560,000.00	15,600.00	400.00	6,240,000.00
58	N/A	Tecscrow	pcs	250	250	250	750	1,875.00	250	250	250	750	1,875.00	250	250	250	750	1,875.00	250	250	250	750	1,875.00	3,000.00	2.50	7,500.00
59	N/A	Tiles 4"X 4"	pcs	600	600	600	1800	22,500.00	600	600	600	1800	22,500.00	600	600	600	1800	22,500.00	600	600	600	1800	22,500.00	7,200.00	12.50	90,000.00
60	N/A	Concertina wire	rolls	150	150	150	450	247,500.00	150	150	150	450	247,500.00	150	150	150	450	247,500.00	150	150	150	450	247,500.00	1,800.00	550.00	990,000.00
61	N/A	Boulders	cu.m	120	120	120	360	306,000.00	120	120	120	360	306,000.00	120	120	120	360	306,000.00	120	120	120	360	306,000.00	1,440.00	850.00	1,224,000.00
62	N/A	G.I Elbow 4"X 90°	pcs	20	20	20	60	24,000.00	20	20	20	60	24,000.00	20	20	20	60	24,000.00	20	20	20	60	24,000.00	240.00	400.00	96,000.00
63	N/A	G.I. Nipple 4"X 6"	pcs	20	20	20	60	18,000.00	20	20	20	60	18,000.00	20	20	20	60	18,000.00	20	20	20	60	18,000.00	240.00	300.00	72,000.00
64	N/A	G.I. Nipple 4"X 10"	pcs	20	20	20	60	21,000.00	20	20	20	60	21,000.00	20	20	20	60	21,000.00	20	20	20	60	21,000.00	240.00	350.00	84,000.00
65	N/A	Plain round bar 25mmφ	lngh	450	450	450	1350	1,485,000.00	450	450	450	1350	1,485,000.00	450	450	450	1350	1,485,000.00	450	450	450	1350	1,485,000.00	5,400.00	1,100.00	5,940,000.00
66	N/A	Flat bar ¼"thk X 2"	lngh	100	100	100	300	202,500.00	100	100	100	300	202,500.00	100	100	100	300	202,500.00	100	100	100	300	202,500.00	1,200.00	675.00	810,000.00
67	N/A	MS Plate 3.5mm thk X 0.50m X 1.50m	pcs	35	35	35	105	231,000.00	35	35	35	105	231,000.00	35	35	35	105	231,000.00	35	35	35	105	231,000.00	420.00	2,200.00	924,000.00
68	N/A	Steel barrel bolt 20mmφ w/ padlock	unit	30	30	30	90	90,000.00	30	30	30	90	90,000.00	30	30	30	90	90,000.00	30	30	30	90	90,000.00	360.00	1,000.00	360,000.00
69	N/A	Prefabricated steel hinges 25mm	sets	100	100	100	300	270,000.00	100	100	100	300	270,000.00	100	100	100	300	270,000.00	100	100	100	300	270,000.00	1,200.00	900.00	1,080,000.00
70	N/A	G.I. Pipe 1"φ X 6m S-40	lngh	100	100	100	300	135,000.00	100	100	100	300	135,000.00	100	100	100	300	135,000.00	100	100	100	300	135,000.00	1,200.00	450.00	540,000.00
71	N/A	Water proofing compound	pack	800	800	800	2400	108,000.00	800	800	800	2400	108,000.00	800	800	800	2400	108,000.00	800	800	800	2400	108,000.00	9,600.00	45.00	432,000.00
72	N/A	PVC pipe 4"φ X 3m S-1000	lngh	70	70	70	210	151,410.00	70	70	70	210	151,410.00	70	70	70	210	151,410.00	70	70	70	210	151,410.00	840.00	721.00	605,640.00

73	N/A	PVC Sanitary WYE 4"φ	pcs	100	100	100	300	24,000.00	100	100	100	300	24,000.00	100	100	100	300	24,000.00	100	100	100	300	24,000.00	1,200.00	80.00	96,000.00
74	N/A	PVC clean-Out 4"φ	pcs	20	20	20	60	4,680.00	20	20	20	60	4,680.00	20	20	20	60	4,680.00	20	20	20	60	4,680.00	240.00	78.00	18,720.00
75	N/A	PVC coupling 4"φ	pcs	20	20	20	60	4,500.00	20	20	20	60	4,500.00	20	20	20	60	4,500.00	20	20	20	60	4,500.00	240.00	75.00	18,000.00
76	N/A	PVC elbow 4"φ X 45°	pcs	20	20	20	60	5,100.00	20	20	20	60	5,100.00	20	20	20	60	5,100.00	20	20	20	60	5,100.00	240.00	85.00	20,400.00
77	N/A	PVC P-trap 4"φ	pcs	20	20	20	60	7,200.00	20	20	20	60	7,200.00	20	20	20	60	7,200.00	20	20	20	60	7,200.00	240.00	120.00	28,800.00
78	N/A	PVC pipe 2"φ S-900	lngh	70	70	70	210	54,600.00	70	70	70	210	54,600.00	70	70	70	210	54,600.00	70	70	70	210	54,600.00	840.00	260.00	218,400.00
79	N/A	PVC P-trap 2"φ	pcs	20	20	20	60	5,100.00	20	20	20	60	5,100.00	20	20	20	60	5,100.00	20	20	20	60	5,100.00	240.00	85.00	20,400.00
80	N/A	PVC tee reducer 4"φ X 2"φ	pcs	20	20	20	60	5,100.00	20	20	20	60	5,100.00	20	20	20	60	5,100.00	20	20	20	60	5,100.00	240.00	85.00	20,400.00
81	N/A	PVC elbow 2"φ X 90°	pcs	70	70	70	210	7,350.00	70	70	70	210	7,350.00	70	70	70	210	7,350.00	70	70	70	210	7,350.00	840.00	35.00	29,400.00
82	N/A	Water closet	sets	20	20	20	60	105,000.00	20	20	20	60	105,000.00	20	20	20	60	105,000.00	20	20	20	60	105,000.00	240.00	1,750.00	420,000.00
83	N/A	Lavatory	sets	20	20	20	60	75,000.00	20	20	20	60	75,000.00	20	20	20	60	75,000.00	20	20	20	60	75,000.00	240.00	1,250.00	300,000.00
84	N/A	Moldex blue pipe	lngh	40	40	40	120	9,000.00	40	40	40	120	9,000.00	40	40	40	120	9,000.00	40	40	40	120	9,000.00	480.00	75.00	36,000.00
85	N/A	Moldex blue elbow ½"φ X 90°	pcs	40	40	40	120	1,440.00	40	40	40	120	1,440.00	40	40	40	120	1,440.00	40	40	40	120	1,440.00	480.00	12.00	5,760.00
86	N/A	Moldex blue coupling ½"φ	pcs	25	25	25	75	750.00	25	25	25	75	750.00	25	25	25	75	750.00	25	25	25	75	750.00	300.00	10.00	3,000.00
87	N/A	Moldex blue threaded coupling ½"	pcs	25	25	25	75	1,125.00	25	25	25	75	1,125.00	25	25	25	75	1,125.00	25	25	25	75	1,125.00	300.00	15.00	4,500.00
88	N/A	PVC solvent cement 400cc	can	20	20	20	60	5,400.00	20	20	20	60	5,400.00	20	20	20	60	5,400.00	20	20	20	60	5,400.00	240.00	90.00	21,600.00
89	N/A	Brass faucet plain bibb ½"φ	pcs	20	20	20	60	17,100.00	20	20	20	60	17,100.00	20	20	20	60	17,100.00	20	20	20	60	17,100.00	240.00	285.00	68,400.00
90	N/A	Tiles 8"X 8" porcelain	pcs	1200	1200	1200	3600	108,000.00	1200	1200	1200	3600	108,000.00	1200	1200	1200	3600	108,000.00	1200	1200	1200	3600	108,000.00	14,400.00	30.00	432,000.00
91	N/A	Floor drain 4"X 4" stainless	pcs	20	20	20	60	7,200.00	20	20	20	60	7,200.00	20	20	20	60	7,200.00	20	20	20	60	7,200.00	240.00	120.00	28,800.00
92	N/A	Teflon tape ¾"	rolls	20	20	20	60	1,800.00	20	20	20	60	1,800.00	20	20	20	60	1,800.00	20	20	20	60	1,800.00	240.00	30.00	7,200.00
93	N/A	ABC grout	kgs	20	20	20	60	7,200.00	20	20	20	60	7,200.00	20	20	20	60	7,200.00	20	20	20	60	7,200.00	240.00	120.00	28,800.00
94	N/A	Pin light bulb 18 watts	pcs	75	75	75	225	54,000.00	75	75	75	225	54,000.00	75	75	75	225	54,000.00	75	75	75	225	54,000.00	900.00	240.00	216,000.00
95	N/A	Panel board w/ 2CB 15A & 20A	unit	30	30	30	90	108,000.00	30	30	30	90	108,000.00	30	30	30	90	108,000.00	30	30	30	90	108,000.00	360.00	1,200.00	432,000.00
96	N/A	Switch flush type single gang	sets	25	25	25	75	6,750.00	25	25	25	75	6,750.00	25	25	25	75	6,750.00	25	25	25	75	6,750.00	300.00	90.00	27,000.00
97	N/A	Switch flush type 3 gang	sets	25	25	25	75	14,625.00	25	25	25	75	14,625.00	25	25	25	75	14,625.00	25	25	25	75	14,625.00	300.00	195.00	58,500.00
98	N/A	Convenient outlet 3 gang	sets	25	25	25	75	14,625.00	25	25	25	75	14,625.00	25	25	25	75	14,625.00	25	25	25	75	14,625.00	300.00	195.00	58,500.00
99	N/A	THW wire 3.5mm²	roll	20	20	20	60	228,000.00	20	20	20	60	228,000.00	20	20	20	60	228,000.00	20	20	20	60	228,000.00	240.00	3,800.00	912,000.00
100	N/A	PVC conduit pipe ¾"φ	pcs	120	120	120	360	32,400.00	120	120	120	360	32,400.00	120	120	120	360	32,400.00	120	120	120	360	32,400.00	1,440.00	90.00	129,600.00
101	N/A	PVC utility box 2"X 4"	pcs	50	50	50	150	4,500.00	50	50	50	150	4,500.00	50	50	50	150	4,500.00	50	50	50	150	4,500.00	600.00	30.00	18,000.00
102	N/A	PVC junction box 4X 4"	pcs	60	60	60	180	8,100.00	60	60	60	180	8,100.00	60	60	60	180	8,100.00	60	60	60	180	8,100.00	720.00	45.00	32,400.00
103	N/A	PVC conduit elbow ¾"φ X 90° lo	pcs	50	50	50	150	6,000.00	50	50	50	150	6,000.00	50	50	50	150	6,000.00	50	50	50	150	6,000.00	600.00	40.00	24,000.00
104	N/A	Electrical tape	roll	50	50	50	150	6,000.00	50	50	50	150	6,000.00	50	50	50	150	6,000.00	50	50	50	150	6,000.00	600.00	40.00	24,000.00
105	N/A	Plywood ½"X 4' X 8'	pcs	320	320	320	960	480,000.00	320	320	320	960	480,000.00	320	320	320	960	480,000.00	320	320	320	960	480,000.00	3,840.00	500.00	1,920,000.00
106	N/A	Coco lumber 2"X 6"X 12'	bdf	170	170	170	510	8,160.00	170	170	170	510	8,160.00	170	170	170	510	8,160.00	170	170	170	510	8,160.00	2,040.00	16.00	32,640.00

107	N/A	Coco lumber 2"X 6"X 8'	bdf	150	150	150	450	7,200.00	150	150	150	450	7,200.00	150	150	150	450	7,200.00	150	150	150	450	7,200.00	1,800.00	16.00	28,800.00
108	N/A	Coco lumber 2"X 4"X 12'	bdf	600	600	600	1800	28,800.00	600	600	600	1800	28,800.00	600	600	600	1800	28,800.00	600	600	600	1800	28,800.00	7,200.00	16.00	115,200.00
109	N/A	Coco lumber 2"X 3"X 10'	bdf	350	350	350	1050	16,800.00	350	350	350	1050	16,800.00	350	350	350	1050	16,800.00	350	350	350	1050	16,800.00	4,200.00	16.00	67,200.00
110	N/A	Coco lumber 2"X 2"X 10'	bdf	350	350	350	1050	16,800.00	350	350	350	1050	16,800.00	350	350	350	1050	16,800.00	350	350	350	1050	16,800.00	4,200.00	16.00	67,200.00
111	N/A	Flat latex paint white (primer)	gls	250	250	250	750	525,000.00	250	250	250	750	525,000.00	250	250	250	750	525,000.00	250	250	250	750	525,000.00	3,000.00	700.00	2,100,000.00
112	N/A	Latex paint gloss	gls	250	250	250	750	446,250.00	250	250	250	750	446,250.00	250	250	250	750	446,250.00	250	250	250	750	446,250.00	3,000.00	595.00	1,785,000.00
113	N/A	Latex tinting color (lamp black)	pint	25	25	25	75	4,125.00	25	25	25	75	4,125.00	25	25	25	75	4,125.00	25	25	25	75	4,125.00	300.00	55.00	16,500.00
114	N/A	Latex tinting color (venetian red)	pint	25	25	25	75	4,500.00	25	25	25	75	4,500.00	25	25	25	75	4,500.00	25	25	25	75	4,500.00	300.00	60.00	18,000.00
115	N/A	Epoxy metal primer (gray)	gls	70	70	70	210	231,000.00	70	70	70	210	231,000.00	70	70	70	210	231,000.00	70	70	70	210	231,000.00	840.00	1,100.00	924,000.00
116	N/A	Masking tape 1"	roll	70	70	70	210	8,400.00	70	70	70	210	8,400.00	70	70	70	210	8,400.00	70	70	70	210	8,400.00	840.00	40.00	33,600.00
117	N/A	Paint brush 2"	pcs	70	70	70	210	12,600.00	70	70	70	210	12,600.00	70	70	70	210	12,600.00	70	70	70	210	12,600.00	840.00	60.00	50,400.00

REHAB AND LIVELIHOOD SUPPLIES

1	N/A	Yellow Shirt	pcs	4500	0	0	4500	382,500.00	4500	0	0	4500	382,500.00	4500	0	0	4500	382,500.00	4500	4500	4500	13500	1,147,500.00	27,000.00	85.00	2,295,000.00
2	N/A	Jogging pants (for inmates)	pcs	4500	0	0	4500	427,500.00	4500	0	0	4500	427,500.00	4500	0	0	4500	427,500.00	4500	0	0	4500	427,500.00	18,000.00	95.00	1,710,000.00
3	N/A	Short pants (for inmates)	pcs	4500	0	0	4500	225,000.00	4500	0	0	4500	225,000.00	4500	0	0	4500	225,000.00	4500	0	0	4500	225,000.00	18,000.00	50.00	900,000.00
4	N/A	Grooming kit	set	4500	4500	4500	13500	742,500.00	4500	4500	4500	13500	742,500.00	4500	4500	4500	13500	742,500.00	4500	4500	4500	13500	742,500.00	54,000.00	55.00	2,970,000.00
5	N/A	Bathroom soap, 90gms	pcs	4500	4500	4500	13500	303,615.00	4500	4500	4500	13500	303,615.00	4500	4500	4500	13500	303,615.00	4500	4500	4500	13500	303,615.00	54,000.00	22.49	1,214,460.00
6	N/A	Shampoo	sachet	4500	4500	4500	13500	67,500.00	4500	4500	4500	13500	67,500.00	4500	4500	4500	13500	67,500.00	4500	4500	4500	13500	67,500.00	54,000.00	5.00	270,000.00
7	N/A	Toothpaste, 30gms	sachet	4500	4500	4500	13500	81,000.00	4500	4500	4500	13500	81,000.00	4500	4500	4500	13500	81,000.00	4500	4500	4500	13500	81,000.00	54,000.00	6.00	324,000.00
8	N/A	Toothbrush	pcs	4500	4500	4500	13500	202,500.00	4500	4500	4500	13500	202,500.00	4500	4500	4500	13500	202,500.00	4500	4500	4500	13500	202,500.00	54,000.00	15.00	810,000.00
9	N/A	Sleeping mat	pcs	4500	4500	4500	13500	1,620,000.00	4500	4500	4500	13500	1,620,000.00	4500	4500	4500	13500	1,620,000.00	4500	4500	4500	13500	1,620,000.00	54,000.00	120.00	6,480,000.00
10	N/A	Mosquito net	pcs	4500	0	0	4500	630,000.00	0	4500	0	4500	630,000.00	0	0	4500	4500	630,000.00	4500	0	0	4500	630,000.00	18,000.00	140.00	2,520,000.00
11	N/A	Slipper	pcs	4500	4500	4500	13500	472,500.00	4500	4500	4500	13500	472,500.00	4500	4500	4500	13500	472,500.00	4500	4500	4500	13500	472,500.00	54,000.00	35.00	1,890,000.00
12	N/A	Food tray	pcs	4500	4500	4500	13500	1,147,500.00	4500	4500	4500	13500	1,147,500.00	4500	4500	4500	13500	1,147,500.00	4500	4500	4500	13500	1,147,500.00	54,000.00	85.00	4,590,000.00
13	N/A	Good morning towel	pcs	4500	4500	4500	13500	202,500.00	4500	4500	4500	13500	202,500.00	4500	4500	4500	13500	202,500.00	4500	4500	4500	13500	202,500.00	54,000.00	15.00	810,000.00
14	N/A	Basketball	pcs	20	20	20	60	46,800.00	20	20	20	60	46,800.00	20	20	20	60	46,800.00	20	20	20	60	46,800.00	240.00	780.00	187,200.00
15	N/A	Basketball ring with net	set	20	20	20	60	51,000.00	20	20	20	60	51,000.00	20	20	20	60	51,000.00	20	20	20	60	51,000.00	240.00	850.00	204,000.00
16	N/A	Volleyball	pcs	20	20	20	60	42,000.00	20	20	20	60	42,000.00	20	20	20	60	42,000.00	20	20	20	60	42,000.00	240.00	700.00	168,000.00
17	N/A	Volleyball net	pcs	20	20	20	60	12,000.00	20	20	20	60	12,000.00	20	20	20	60	12,000.00	20	20	20	60	12,000.00	240.00	200.00	48,000.00
18	N/A	Dartboard with pin	set	30	30	30	90	110,700.00	30	30	30	90	110,700.00	30	30	30	90	110,700.00	30	30	30	90	110,700.00	360.00	1,230.00	442,800.00
19	N/A	Chessboard (big)	set	60	60	60	180	24,300.00	60	60	60	180	24,300.00	60	60	60	180	24,300.00	60	60	60	180	24,300.00	720.00	135.00	97,200.00
20	N/A	Table Tennis	set	6	6	6	18	104,400.00	6	6	6	18	104,400.00	6	6	6	18	104,400.00	6	6	6	18	104,400.00	72.00	5,800.00	417,600.00
21	N/A	Scrabble	set	30	30	30	90	16,650.00	30	30	30	90	16,650.00	30	30	30	90	16,650.00	30	30	30	90	16,650.00	360.00	185.00	66,600.00
22	N/A	Badminton Racket with shuttle co	set	30	30	30	90	162,720.00	30	30	30	90	162,720.00	30	30	30	90	162,720.00	30	30	30	90	162,720.00	360.00	1,808.00	650,880.00

23	N/A	Barbell	pcs	5	5	5	15	27,000.00	5	5	5	15	27,000.00	5	5	5	15	27,000.00	5	5	5	15	27,000.00	60.00	1,800.00	108,000.00
24	N/A	Dumbbell 5kgs	pcs	5	5	5	15	11,250.00	5	5	5	15	11,250.00	5	5	5	15	11,250.00	5	5	5	15	11,250.00	60.00	750.00	45,000.00
25	N/A	Dumbbell 4kgs	pcs	5	5	5	15	8,550.00	5	5	5	15	8,550.00	5	5	5	15	8,550.00	5	5	5	15	8,550.00	60.00	570.00	34,200.00
26	N/A	Dumbbell 3kgs	pcs	5	5	5	15	9,975.00	5	5	5	15	9,975.00	5	5	5	15	9,975.00	5	5	5	15	9,975.00	60.00	665.00	39,900.00
27	N/A	Stationary bike	unit	5	5	5	15	112,500.00	5	5	5	15	112,500.00	5	5	5	15	112,500.00	5	5	5	15	112,500.00	60.00	7,500.00	450,000.00
28	N/A	Punching bag	pcs	5	5	5	15	37,500.00	5	5	5	15	37,500.00	5	5	5	15	37,500.00	5	5	5	15	37,500.00	60.00	2,500.00	150,000.00
29	N/A	Skipping jump rope	pcs	50	50	50	150	105,000.00	50	50	50	150	105,000.00	50	50	50	150	105,000.00	50	50	50	150	105,000.00	600.00	700.00	420,000.00

MILITARY SUPPLIES AND EQUIPMENTS

1	N/A	Ammunition Reloading Machine	unit	1	0	0	1	35,000.00	1	0	0	1	35,000.00	0	0	1	1	35,000.00	0	0	1	1	35,000.00	4.00	35,000.00	140,000.00
2	N/A	Small Primer Flochi caliber 9mm	pcs	2000	2000	200	4200	9,240.00	0	0	0	0	0.00	2000	2000	200	4200	9,240.00	2000	2000	200	4200	9,240.00	12,600.00	2.20	27,720.00
3	N/A	Bullet Head 125gms Teflon calibre	pcs	2000	2000	2000	6000	18,000.00	0	0	0	0	0.00	2000	2000	2000	6000	18,000.00	2000	2000	2000	6000	18,000.00	18,000.00	3.00	54,000.00
4	N/A	Gun Powder Zira caliber 9mm	bts	3	3	3	9	16,200.00	0	0	0	0	0.00	3	3	3	9	16,200.00	0	0	0	0	0.00	18.00	1,800.00	32,400.00
5	N/A	Empty shell caliber 9mm	pcs	2000	2000	2000	6000	42,900.00	0	0	0	0	0.00	2000	2000	2000	6000	42,900.00	0	0	0	0	0.00	12,000.00	7.15	85,800.00
6	N/A	Ammo Gauge caliber 9mm	pcs	2000	2000	2000	6000	48,000.00	0	0	0	0	0.00	2000	2000	2000	6000	48,000.00	0	0	0	0	0.00	12,000.00	8.00	96,000.00
7	N/A	CED 7000 Shooting Timer	pcs	3	3	3	9	85,500.00	0	0	0	0	0.00	3	3	3	9	85,500.00	0	0	0	0	0.00	18.00	9,500.00	171,000.00
8	N/A	Ammunition shotgun 12 Gauge	rds	2000	2000	2000	6000	174,000.00	0	0	0	0	0.00	2000	2000	2000	6000	174,000.00	0	0	0	0	0.00	12,000.00	29.00	348,000.00
9	N/A	Ammunition M16 Rifle	rds	2000	2000	2000	6000	192,000.00	0	0	0	0	0.00	2000	2000	2000	6000	192,000.00	0	0	0	0	0.00	12,000.00	32.00	384,000.00
10	N/A	Ammunition M14 Rifle	rds	2000	2000	2000	6000	228,000.00	0	0	0	0	0.00	2000	2000	2000	6000	228,000.00	0	0	0	0	0.00	12,000.00	38.00	456,000.00

DOG PATROL SECURITY/CONTRABAND DETECTION

1	N/A	K9 Dogs	unit	2	2	2	6	120,000.00	2	2	2	6	120,000.00	2	2	2	6	120,000.00	2	2	2	6	120,000.00	24.00	20,000.00	480,000.00
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PRISONER'S SUBSISTENCE ALLOWANCE

1	N/A	Assorted Spices	pcks	1200	1200	1200	3600	1,260,000.00	1200	1200	1200	3600	1,260,000.00	1200	1200	1200	3600	1,260,000.00	1200	1200	1200	3600	1,260,000.00	14,400.00	350.00	5,040,000.00
2	N/A	Assorted Fruits	crates	600	600	600	1800	558,000.00	600	600	600	1800	558,000.00	600	600	600	1800	558,000.00	600	600	600	1800	558,000.00	7,200.00	310.00	2,232,000.00
3	N/A	Assorted Vegetables	sack	2000	2000	2000	6000	2,160,000.00	2000	2000	2000	6000	2,160,000.00	2000	2000	2000	6000	2,160,000.00	2000	2000	2000	6000	2,160,000.00	24,000.00	360.00	8,640,000.00
4	N/A	Misua/Odong/Bihon/Sotanghon/P	pcks	6000	6000	6000	18000	9,360,000.00	6000	6000	6000	18000	9,360,000.00	6000	6000	6000	18000	9,360,000.00	6000	6000	6000	18000	9,360,000.00	72,000.00	520.00	37,440,000.00
5	N/A	Beef	kls	6500	6500	6500	19500	5,655,000.00	6500	6500	6500	19500	5,655,000.00	6500	6500	6500	19500	5,655,000.00	6500	6500	6500	19500	5,655,000.00	78,000.00	290.00	22,620,000.00
6	N/A	Chicken	kls	10000	10000	10000	30000	5,100,000.00	10000	10000	10000	30000	5,100,000.00	10000	10000	10000	30000	5,100,000.00	10000	10000	10000	30000	5,100,000.00	120,000.00	170.00	20,400,000.00
7	N/A	Condiments	pck/btls	800	800	800	2400	1,080,000.00	800	800	800	2400	1,080,000.00	800	800	800	2400	1,080,000.00	800	800	800	2400	1,080,000.00	9,600.00	450.00	4,320,000.00
8	N/A	Dried Fish	kls	8000	8000	8000	24000	8,400,000.00	8000	8000	8000	24000	8,400,000.00	8000	8000	8000	24000	8,400,000.00	8000	8000	8000	24000	8,400,000.00	96,000.00	350.00	33,600,000.00
9	N/A	Eggs	tray	8000	8000	8000	24000	4,800,000.00	8000	8000	8000	24000	4,800,000.00	8000	8000	8000	24000	4,800,000.00	8000	8000	8000	24000	4,800,000.00	96,000.00	200.00	19,200,000.00
10	N/A	Fresh Fish	kls	12000	12000	12000	36000	6,480,000.00	12000	12000	12000	36000	6,480,000.00	12000	12000	12000	36000	6,480,000.00	12000	12000	12000	36000	6,480,000.00	144,000.00	180.00	25,920,000.00
11	N/A	Pork	kls	4000	4000	4000	12000	2,520,000.00	4000	4000	4000	12000	2,520,000.00	4000	4000	4000	12000	2,520,000.00	4000	4000	4000	12000	2,520,000.00	48,000.00	210.00	10,080,000.00
12	N/A	Sardines	can	4000	4000	4000	12000	216,000.00	4000	4000	4000	12000	216,000.00	4000	4000	4000	12000	216,000.00	4000	4000	4000	12000	216,000.00	48,000.00	18.00	864,000.00

13	N/A	Hotdog	kls	4000	4000	4000	12000	2,160,000.00	4000	4000	4000	12000	2,160,000.00	4000	4000	4000	12000	2,160,000.00	4000	4000	4000	12000	2,160,000.00	48,000.00	180.00	8,640,000.00
14	N/A	Rice	sack	1400	1400	1400	4200	6,930,000.00	1400	1400	1400	4200	6,930,000.00	1400	1400	1400	4200	6,930,000.00	1400	1400	1400	4200	6,930,000.00	16,800.00	1,650.00	27,720,000.00
15	N/A	LPG	tank	50	50	50	150	147,900.00	50	50	50	150	147,900.00	50	50	50	150	147,900.00	50	50	50	150	147,900.00	600.00	986.00	591,600.00

A. TOTAL								P	491,383,341.80	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)								P	49,138,334.18	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)										
D. GRAND TOTAL (A + B+ C)								P	540,521,675.98	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:								P	-	
F. MONTHLY CASH REQUIREMENTS								P	-	
G.1 Available at Procurement Service Stores		7,349,646.27		7,686,764.25		6,364,486.27		6,383,042.47	P	27,783,939.26
G.2 Other Items not available at PS but regularly purchased from other sources		116,815,275.25		114,997,171.43		116,052,144.43		115,711,810.43	P	463,576,401.54
TOTAL MONTHLY CASH REQUIREMENTS		124,164,921.52		122,683,935.68		122,416,630.70		122,094,852.90	P	491,360,340.80



**Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


JO2 HANNA P LALAS
 Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

 
 J/SINSP ALLAN B PAMA / J/SINSP JAMES L LASMARIAS
 Accountant / Local Budget Officer


J/SSUPT ISABELO V CARTIN JR, DSC
 Head of Office/Agency

Date Prepared: 3 October 2019