

BJMPRO-XII Indicative Annual Procurement Plan (APP) Non-CSE for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Civil Works												
50213040 99	Fabrication of Elevated Guard Post for Malapatan District Jail	Malapatan District Jail	Competitive Bidding	1st Quarter				GoP	290,000.00	290,000.00		To strengthen the security and safety of Malapatan District Jail
50213040 99	Fabrication of Steel Walkway at the Rooftop of the Jail Buildings and Fabrication of Steel Matting at the Kitchen Area at Alabel District Jail	Alabel District Jail	Competitive Bidding	2nd Quarter				GoP	300,000.00	300,000.00		To strengthen the security and safety of Alabel District Jail
50604040 99	Fabrication and Installation of Steel Matting at the Kitchen Area and Installation of Shed at Sultan Kudarat District Jail-FD	Sultan Kudarat District Jail-FD	Competitive Bidding	3rd Quarter				GoP	190,000.00	190,000.00		To strengthen the security and safety of Sultan Kudarat District Jail
50604040 99	Provision of Three (3) Units Large Size Septic Tanks for General Santos City Jail-MD	General Santos City Jail-Male Dormitory	Competitive Bidding	3rd Quarter				GoP	515,592.00	515,592.00		Disinfection and cleanliness of GSCJ-MD
50604040 99	Construction of Perimeter Fence with Catwalk and Tower Posts at Kabacan District Jail	Kabacan District Jail	Competitive Bidding	1st Quarter				GoP	1,900,000.00		1,900,000.00	To strengthen the security and safety of Kabacan District Jail
Goods												
50203070 00	Procurement of Drugs and Medicines (First Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	1st Quarter				GoP	3,839,950.00	3,839,950.00		Supply and Delivery of Drugs and Medicines for BJMPRO12 PDLs for the First Quarter of 2020
50203070 00	Procurement of Drugs and Medicines (Second Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	2nd Quarter				GoP	3,839,950.00	3,839,950.00		Supply and Delivery of Drugs and Medicines for BJMPRO12 PDLs for the Second Quarter of 2020
50203070 00	Procurement of Drugs and Medicines (Third Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	3rd Quarter				GoP	3,839,950.00	3,839,950.00		Supply and Delivery of Drugs and Medicines for BJMPRO12 PDLs for the Third Quarter of 2020

50203070 00	Procurement of Drugs and Medicines (Fourth Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	4th Quarter				GoP	3,839,950.00	3,839,950.00		Supply and Delivery of Drugs and Medicines for BJMPRO12 PDLs for the Fourth Quarter of 2020
50203080 00	Procurement of Medical, Dental and Laboratory (First Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	1st Quarter				GoP	140,415.00	140,415.00		Procurement of Medical, Dental and Laboratory for the First Quarter of 2020
50203080 00	Procurement of Medical, Dental and Laboratory (Second Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	2nd Quarter				GoP	140,415.00	140,415.00		Procurement of Medical, Dental and Laboratory for the Second Quarter of 2020
50203080 00	Procurement of Medical, Dental and Laboratory (Third Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	3rd Quarter				GoP	140,415.00	140,415.00		Procurement of Medical, Dental and Laboratory for the Third Quarter of 2020
50203080 00	Procurement of Medical, Dental and Laboratory (Fourth Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	4th Quarter				GoP	140,415.00	140,415.00		Procurement of Medical, Dental and Laboratory for the Fourth Quarter of 2020
50203010 00	Procurement of Assorted Office Supplies (First Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	1st Quarter				GoP	519,902.00	519,902.00		Supply and Delivery of Assorted Office Supplies for the First Quarter of 2020
50203010 00	Procurement of Assorted Office Supplies (Second Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	2nd Quarter				GoP	519,902.00	519,902.00		Supply and Delivery of Assorted Office Supplies for the Second Quarter of 2020
50203010 00	Procurement of Assorted Office Supplies (Third Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	3rd Quarter				GoP	519,902.00	519,902.00		Supply and Delivery of Assorted Office Supplies for the Third Quarter of 2020
50203010 00	Procurement of Assorted Office Supplies (Fourth Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	4th Quarter				GoP	519,902.00	519,902.00		Supply and Delivery of Assorted Office Supplies for the Fourth Quarter of 2020

50203990 00	Procurement of Assorted Rehabilitation Supplies (First Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	1st Quarter				GoP	1,476,000.00	1,476,000.00		Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO12 PDLs for the First Quarter of 2020
50203990 00	Procurement of Assorted Rehabilitation Supplies (Second Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	2nd Quarter				GoP	1,476,000.00	1,476,000.00		Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO12 PDLs for the Second Quarter 2020
50203990 00	Procurement of Assorted Rehabilitation Supplies (Third Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	3rd Quarter				GoP	1,476,000.00	1,476,000.00		Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO12 PDLs for the Third Quarter of 2020
50203990 00	Procurement of Assorted Rehabilitation Supplies (Fourth Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	4th Quarter				GoP	1,476,000.00	1,476,000.00		Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO12 PDLs for the Fourth Quarter of 2020
50203090 00	Procurement of Petroleum, Oil and Lubricants (First Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	1st Quarter				GoP	523,250.00	523,250.00		Procurement of Petroleum, Oil and Lubricants for the First Quarter of 2020
50203090 00	Procurement of Petroleum, Oil and Lubricants (Second Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	2nd Quarter				GoP	523,250.00	523,250.00		Procurement of Petroleum, Oil and Lubricants for the Second Quarter of 2020
50203090 00	Procurement of Petroleum, Oil and Lubricants (Third Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	3rd Quarter				GoP	523,250.00	523,250.00		Procurement of Petroleum, Oil and Lubricants for the Third Quarter of 2020

50203090 00	Procurement of Petroleum, Oil and Lubricants (Fourth Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	4th Quarter				GoP	523,250.00	523,250.00		Procurement of Petroleum, Oil and Lubricants for the Fourth Quarter 2020
50203120 00	Procurement of Military and Police Supplies (Second Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	2nd Quarter				GoP	88,800.00	88,800.00		Procurement of Petroleum, Oil and Lubricants for the Second Quarter of 2020
50203120 00	Procurement of Military and Police Supplies (Fourth Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding	4th Quarter				GoP	88,800.00	88,800.00		Procurement of Petroleum, Oil and Lubricants for the Fourth Quarter 2020
50203250-00	PDLs' MSE	BJMPRO-XII (Region wide)	Small Value Procurement	1st Quarter				GoP	1,871,175.00	1,871,175.00		Procurement of Other Supplies for the consumption of BJMPRO-XII
50203250-00	PDLs' MSE	BJMPRO-XII (Region wide)	Small Value Procurement	2nd Quarter				GoP	1,871,175.00	1,871,175.00		Procurement of Other Supplies for the consumption of BJMPRO-XII
50203250-00	PDLs' MSE	BJMPRO-XII (Region wide)	Small Value Procurement	3rd Quarter				GoP	1,871,175.00	1,871,175.00		Procurement of Other Supplies for the consumption of BJMPRO-XII
50203250-00	PDLs' MSE	BJMPRO-XII (Region wide)	Small Value Procurement	4th Quarter				GoP	1,871,175.00	1,871,175.00		Procurement of Other Supplies for the consumption of BJMPRO-XII
Utilities												
50204010 00	Water Expenses	BJMPRO-XII (Region wide)	Direct Contracting					GoP	1,204,636.00	1,204,636.00		General Management and Supervision
50204020 00	Electricity	BJMPRO-XII (Region wide)	Direct Contracting					GoP	7,027,743.29	7,027,743.29		General Management and Supervision
50205020 00	Telephone/Fax landline Expenses	BJMPRO-XII (Region wide)	Direct Contracting					GoP	145,108.00	145,108.00		General Management and Supervision
50205030 00	Internet and Subscription	BJMPRO-XII (Region wide)	Direct Contracting					GoP	220,815.41	220,815.41		General Management and Supervision
50205010 00	Postage and Courier Services	BJMPRO-XII (Region wide)	Direct Contracting					GoP	180,000.00	180,000.00		General Management and Supervision

50299020 00	Printing and Publication Expenses (First Quarter)	BJMPRO-XII (Region wide)	Small Value Procurement					GoP	59,730.00	59,730.00		General Management and Supervision
50299020 00	Printing and Publication Expenses (Second Quarter)	BJMPRO-XII (Region wide)	Small Value Procurement					GoP	59,730.00	59,730.00		General Management and Supervision
50299020 00	Printing and Publication Expenses (Third Quarter)	BJMPRO-XII (Region wide)	Small Value Procurement					GoP	59,730.00	59,730.00		General Management and Supervision
50299020 00	Printing and Publication Expenses (Fourth Quarter)	BJMPRO-XII (Region wide)	Small Value Procurement					GoP	59,730.00	59,730.00		General Management and Supervision
50215020 00	Fidelity Bond Premiums	BJMPRO-XII (Region wide)	Direct Contracting					GoP	190,837.50	190,837.50		General Management and Supervision
50211020 00	Auditing Services	BJMPRO-XII (Region wide)	Direct Contracting					GoP	84,000.00	84,000.00		General Management and Supervision
Repair and Maintenance of Motor Vehicle												
50213060 99	Repair of Defects and Maintenance of Mitsubishi L300 Prisoners' Van (B2 R721) (1st Quarter of 2020)	Malapatan District Jail	Competitive Bidding	1st Quarter				GoP	26,000.00	26,000.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects and Maintenance of Mitsubishi L300 Prisoners' Van (B2 G550) (1st Quarter of 2020)	Alabel District Jail	Competitive Bidding	1st Quarter				GoP	26,000.00	26,000.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects and Maintenance of Mitsubishi L300 Prisoners' Van (B2 C818) (1st Quarter of 2020)	Koronadal City District Jail	Competitive Bidding	2nd Quarter				GoP	26,000.00	26,000.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects and Maintenance of Mitsubishi L300 Prisoners' Van (B2 Z976) (2nd Quarter of 2020)	Pigcawayan District Jail	Competitive Bidding	2nd Quarter				GoP	26,000.00	26,000.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects and Maintenance of Mitsubishi L300 Prisoners' Van (B2 A491) (2nd Quarter of 2020)	Tacurong City District Jail	Competitive Bidding	2nd Quarter				GoP	26,000.00	26,000.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects of Mitsubishi L300 Prisoner's Van (B3 A022) (2nd Quarter of 2020)	North Cotabato District Jail- Female Dormitory	Competitive Bidding	3rd Quarter				GoP	26,000.00	26,000.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects of Mitsubishi L300 Prisoner's Van (SLG 670) (3rd Quarter of 2020)	North Cotabato District Jail- Male Dormitory	Competitive Bidding	3rd Quarter				GoP	40,000.00	40,000.00		To maintain the good running condition of BJMP Vehicles

50213060 99	Repair of Defects of Mitsubishi L300 Prisoner's Van (B3 A022) (2nd Quarter of 2020)	Kabacan District Jail	Competitive Bidding	4th Quarter				GoP	26,000.00	26,000.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair of Defects of Mitsubishi L300 Prisoner's Van (SLG 650) (3rd Quarter of 2020)	Kidapawan City District Jail	Competitive Bidding	4th Quarter				GoP	31,680.00	31,680.00		To maintain the good running condition of BJMP Vehicles
50203120 00	Procurement of Tires and Batteries	BJMPRO-XII	Shopping	4th Quarter				GoP	212,592.00	212,592.00		To maintain the good running condition of BJMP Vehicles
Taxes, Duties License, Registration and Insurance												
50215030 00	Renewal of Insurances	BJMPRO-XII (Region wide)	Direct Contracting					GoP	458,796.08	458,796.08		General Management and Supervision
50215010 01	Renewal of LTO Registration	BJMPRO-XII (Region wide)	Direct Contracting					GoP	76,650.46	76,650.46		General Management and Supervision
50213050 02	Repair and Maintenance of Office Equipment (First Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding					GoP	22,540.00	22,540.00		General Management and Supervision
50213050 02	Repair and Maintenance of Office Equipment (Second Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding					GoP	22,540.00	22,540.00		General Management and Supervision
50213050 02	Repair and Maintenance of Office Equipment (Third Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding					GoP	22,540.00	22,540.00		General Management and Supervision
50213050 02	Repair and Maintenance of Office Equipment (Fourth Quarter)	BJMPRO-XII (Region wide)	Competitive Bidding					GoP	22,540.00	22,540.00		General Management and Supervision
Trainings and Seminars												
50202010 00	Food Safety Management Seminar for Food Managers & Supervisors	BJMPRO-XII (Region wide)	Small Value Procurement	1st Quarter				GoP	24,000.00	24,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Seminar on Disaster Preparedness and Emergency Response	BJMPRO-XII (Region wide)	Small Value Procurement	1st Quarter				GoP	78,000.00	78,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	HR Seminar (Series on Personnel Mechanism, Actions and Leave Administration and Records Management Seminar)	BJMPRO-XII (Region wide)	Small Value Procurement	2nd Quarter				GoP	17,372.00	17,372.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Seminar/Workshop on the Revised 2019 Implementing Rules and Regulations of the GCTA Law	BJMPRO-XII (Region wide)	Small Value Procurement	2nd Quarter				GoP	30,000.00	30,000.00		For Development of Personnel thru Trainings and Seminars

50202010 00	Incident Command System Seminar	BJMPRO-XII (Region wide)	Small Value Procurement	2nd Quarter				GoP	31,500.00	31,500.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Help Desk Seminar	BJMPRO-XII (Region wide)	Small Value Procurement	2nd Quarter				GoP	20,000.00	20,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Two (2)- Day Seminar on Gender and Development	BJMPRO-XII (Region wide)	Small Value Procurement	3rd Quarter				GoP	48,000.00	48,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Revisiting the Implementation of Therapeutic Community Modality Program inside the Jail Facilities	BJMPRO-XII (Region wide)	Small Value Procurement	3rd Quarter				GoP	25,000.00	25,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Basic Jail Intelligence Seminar	BJMPRO-XII (Region wide)	Small Value Procurement	3rd Quarter				GoP	24,000.00	24,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	Explosive Ordnance Reconnaissance Agent (EORA) Training	BJMPRO-XII (Region wide)	Small Value Procurement	4th Quarter				GoP	76,000.00	76,000.00		For Development of Personnel thru Trainings and Seminars
50202010 00	KKDK Trainers' Training	BJMPRO-XII (Region wide)	Small Value Procurement	4th Quarter				GoP	20,000.00	20,000.00		For Development of Personnel thru Trainings and Seminars
Prisoners' Subsistence Allowance												
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of January	BJMPRO-XII (Region wide)	Shopping	1st Quarter				GoP	8,732,150.00	8,732,150.00		For the Consumption of BJMPRO-XII Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of February	BJMPRO-XII (Region wide)	Shopping	1st Quarter				GoP	8,732,150.00	8,732,150.00		For the Consumption of BJMPRO-XII Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of March	BJMPRO-XII (Region wide)	Shopping	1st Quarter				GoP	8,732,150.00	8,732,150.00		For the Consumption of BJMPRO-XII Persons Deprived of Liberty

50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of April	BJMPRO-XII (Region wide)	Shopping	2nd Quarter				GoP	8,732,150.00	8,732,150.00		For the Consumption of BJMPRO-XII Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of May	BJMPRO-XII (Region wide)	Shopping	2nd Quarter				GoP	8,732,150.00	8,732,150.00		For the Consumption of BJMPRO-XII Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of June	BJMPRO-XII (Region wide)	Shopping	2nd Quarter				GoP	8,732,150.00	8,732,150.00		For the Consumption of BJMPRO-XII Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of July	BJMPRO-XII (Region wide)	Shopping	3rd Quarter				GoP	8,732,150.00	8,732,150.00		For the Consumption of BJMPRO-XII Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of August	BJMPRO-XII (Region wide)	Shopping	3rd Quarter				GoP	8,732,150.00	8,732,150.00		For the Consumption of BJMPRO-XII Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of September	BJMPRO-XII (Region wide)	Shopping	3rd Quarter				GoP	8,732,150.00	8,732,150.00		For the Consumption of BJMPRO-XII Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of October	BJMPRO-XII (Region wide)	Shopping	4th Quarter				GoP	8,732,150.00	8,732,150.00		For the Consumption of BJMPRO-XII Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of November	BJMPRO-XII (Region wide)	Shopping	4th Quarter				GoP	8,732,150.00	8,732,150.00		For the Consumption of BJMPRO-XII Persons Deprived of Liberty

50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of December	BJMPRO-XII (Region wide)	Shopping	4th Quarter				GoP	8,732,150.00	8,732,150.00		For the Consumption of BJMPRO-XII Persons Deprived of Liberty
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Total P152,419,570.74 P150,519,570.74 P1,900,000.00

We hereby warrant that the total amount reflected in this annual procurement plan to procure the listed civil works and other services has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available/
Certified Appropriate Funds Available:

Recommending Approval:

Approved by:


J/SINSP ELIZAR P. RONCESVALLES
BAC Secretariat


J/SINSP JAMES L. LASMARIAS
Budget Officer


J/SUPT ERWIN KENNY P. RONQUILLO
BAC, Chairman


J/SSUPT ISABELO V. CARTIN, JR., DSC
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