


BUREAU OF JAIL MANAGEMENT AND PENOLOGY REGION 02 Annual Procurement Plan Non CSE for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070-00	Supply & Delivery of Various Drugs and Medicine (3rd Quarter)	Regional Office 02	Competitive Bidding	21/07/2021	11/08/2021	23/08/2021	25/08/2021	GoP	3,300,512.50	N/A	3,300,512.50	
50203070-00	Supply & Delivery of Various Drugs and Medicine (4th Quarter)	Regional Office 02	Competitive Bidding	05/10/2021	25/10/2021	02/11/2021	04/11/2021	GoP	3,300,512.50	N/A	3,300,512.50	
50203010-02	Military, Police and Traffic Supplies	Regional Office 02	Shopping		N/A		22/09/2021	GoP	32,850.00	32,850.00		
50203070-00	Medical Dental & Laboratory Supplies	Regional Office 02	Shopping				22/09/2021	GoP	15,180.00	15,180.00		
50203010-02	Military, Police and Traffic Supplies	Regional Office 02	Shopping				10/12/2021	GoP	32,850.00	32,850.00		
50203070-00	Medical Dental & Laboratory Supplies	Regional Office 02	Shopping				10/12/2021	GoP	15,180.00	15,180.00		
50213040-99	Repainting of Metal Structures	Aparri District Jail	NP-53.9 - Small Value Procurement	04/08/2021	09/08/2021	11/08/2021	13/08/2021	GoP	250,000.00	250,000.00		
50213040-99	Improvement of Kitchen Area and Repainting of Metal Structures	Aparri District Jail	NP-53.9 - Small Value Procurement	16/09/2021	20/09/2021	22/09/2021	21/09/2021	GoP	200,000.00	200,000.00		
50213040-99	Improvement of Administrative Office	Gattaran Municipal Jail	NP-53.9 - Small Value Procurement	08/11/2021	12/11/2021	16/11/2021	18/11/2021	GoP	216,425.00	216,425.00		
50203080-00	Drugs and Medical Dental and Laboratory for 3rd Quarter 2021	Regional Office 02	NP-53.9 - Small Value Procurement	08/09/2021	08/13/2021	08/17/2021	08/19/2021	GoP	168,279.50	168,279.50		
50203010-02	Various Office Supplies for 3rd Quarter 2021	Regional Office 02	NP-53.9 - Small Value Procurement	07/26/2021	07/30/2021	08/03/2021	08/05/2021	GoP	384,400.00	384,400.00		
50203990-00	Other Supplies and Materials (Rehab) 3rd Quarter 2021	Regional Office 02	NP-53.9 - Small Value Procurement	07/26/2021	07/30/2021	08/03/2021	08/05/2021	GoP	722,100.00	722,100.00		
50203010-02	Various Office Supplies for 3rd Quarter 2021	Regional Office 02	NP-53.9 - Small Value Procurement	08/09/2021	08/13/2021	08/17/2021	08/19/2021	GoP	156,654.00	156,654.00		
50203010-02	Various Office Supplies for 4th Quarter 2021	Regional Office 02	NP-53.9 - Small Value Procurement	10/15/2021	10/19/2021	10/21/2021	10/22/2021	GoP	156,354.00	156,354.00		
50203990-00	Other Supplies and Materials (Rehab) 4th Quarter 2021	Regional Office 02	NP-53.9 - Small Value Procurement	10/15/2021	10/19/2021	10/21/2021	10/22/2021	GoP	722,100.00	722,100.00		
50203080-00	Drugs, Medicines, Medical & Dental Laboratory Supplies for 4th Quarter 2021	Regional Office 02	NP-53.9 - Small Value Procurement	10/15/2021	10/19/2021	10/21/2021	10/22/2021	GoP	168,279.50	168,279.50		
50203010-02	Various Office Supplies for 4th Quarter 2021	Regional Office 02	NP-53.9 - Small Value Procurement	11/08/2021	11/2/2021	11/16/2021	11/18/2021	GoP	156,354.00	156,354.00		
502030070-00	Tires and Batteries	Regional Office 02	NP-53.9 - Small Value Procurement	11/22/2021	11/27/2021	11/29/2021	12/02/2021	GoP	261,633.00	261,633.00		
502030070-00	Various Drugs and Medicines	Regional Office 02	NP-53.9 - Small Value Procurement	12/21/2021	12/27/2021	12/28/2021	12/29/2021	GoP	791,168.80	791,168.80		

Prepared by:


JSINSP ERWIN L FOCAD
 BAC Secretariat


Funds Provided:


JSINSP SHIRYL MAE G SAQUING
 Budget Officer

Recommending Approval:


JSUPT JULIET M MIRANDA
 Chairperson, BAC

Approved by:


JSSUPT MA ANNIE A ESPINOSA
 Head of Procuring Entity/Regional Director