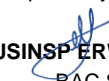


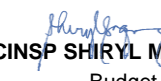
BUREAU OF JAIL MANAGEMENT AND PENOLOGY REGION 02 Annual Procurement Plan - Non CSE for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040-39	Construction of Perimeter Fence	Gattaran Municipal Jail	Competitive Bidding	24-Nov-21	15-Dec-21			GoP	4,000,000.00	N/A	4,000,000.00	
50203070-00	Procurement of Various Drugs and Medicine for 1st Semester 2022	Regional Office 02	Competitive Bidding					GoP	5,877,412.50	5,877,412.50	N/A	
50203070-00	Procurement of Various Drugs and Medicine for 2nd Semester 2022	Regional Office 02	Competitive Bidding					GoP	5,877,412.50	5,877,412.50	N/A	
50203990-00	Procurement of Other Supplies and Materials (Rehab) for the 1st Semester of 2022	Regional Office 02	Competitive Bidding					GoP	1,444,200.00	1,444,200.00	N/A	
50203990-00	Procurement of Other Supplies and Materials (Rehab) for the 2nd Semester of 2022	Regional Office 02	Competitive Bidding					GoP	1,444,200.00	1,444,200.00	N/A	
50203070-00	Procurement of Medical, Dental and Laboratory Supplies for the 1st Semester of 2022	Regional Office 02	Shopping		N/A			GoP	30,360.00	30,360.00	N/A	
50203070-00	Procurement of Medical, Dental and Laboratory Supplies for the 2nd Semester of 2022	Regional Office 02	Shopping		N/A			GoP	30,360.00	30,360.00	N/A	
50203010-02	Procurement of Military Supplies for the 1st Quarter of 2022	Regional Office 02	Shopping		N/A			GoP	32,850.00	32,850.00	N/A	
50203010-02	Procurement of Military Supplies for the 2nd Quarter of 2022	Regional Office 02	Shopping		N/A			GoP	32,850.00	32,850.00	N/A	
50203010-02	Procurement of Military Supplies for the 3rd Quarter of 2022	Regional Office 02	Shopping		N/A			GoP	32,850.00	32,850.00	N/A	
50203010-02	Procurement of Military Supplies for the 4th Quarter of 2022	Regional Office 02	Shopping		N/A			GoP	32,850.00	32,850.00	N/A	
50213040-39	Improvement of Drainage Canal and Main Gate (1st Quarter)	Sta. Teresita District Jail	NP-53.9 - Small Value Procurement					GoP	350,000.00	350,000.00	N/A	
50213040-39	Improvement of Perimeter Fence (1st Quarter)	Cabarroguis District Jail	NP-53.9 - Small Value Procurement					GoP	350,000.00	350,000.00	N/A	
50213040-39	Installation of No-Contact Visitation of BJMP RII Jails (2nd Quarter)	R2 Jails	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00	N/A	
50213040-39	Installation of Command Center at BJMP RO II (2nd Quarter)	Regional Office 02	NP-53.9 - Small Value Procurement					GoP	405,647.50	405,647.50	N/A	
50213040-39	Improvement of Kitchen (3rd Quarter)	Maddela MJ	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00	N/A	
50213040-39	Perimeter Fence Height Extension (3rd Quarter)	Cauayan City DJ	NP-53.9 - Small Value Procurement					GoP	500,000.00	500,000.00	N/A	
50213040-39	Improvement of Regional Office (4th Quarter)	Regional Office	NP-53.9 - Small Value Procurement					GoP	250,000.00	250,000.00	N/A	
50213040-39	Improvement of Admin Office (4th Quarter)	Tuao DJ	NP-53.9 - Small Value Procurement					GoP	355,647.50	355,647.50	N/A	
50203080-00	Procurement of Drugs and Medical Dental and Laboratory Supplies for the 1st Semester of 2022	Regional Office 02	NP-53.9 - Small Value Procurement	25-Jan-22				GoP	123,359.00	123,359.00	N/A	
50203080-00	Procurement of Drugs and Medical Dental and Laboratory Supplies for the 2nd Semester of 2022	Regional Office 02	NP-53.9 - Small Value Procurement					GoP	123,359.00	123,359.00	N/A	
50203010-02	Procurement of Various Office Supplies for the 1st Semester of 2022	Regional Office 02	NP-53.9 - Small Value Procurement	25-Jan-22				GoP	768,800.00	768,800.00	N/A	
50203010-02	Procurement of Various Office Supplies for the 2nd Semester of 2022	Regional Office 02	NP-53.9 - Small Value Procurement					GoP	768,800.00	768,800.00	N/A	
50203010-02	Procurement of Various Office Supplies for the 1st Semester of 2022 (admin)	Regional Office 02	NP-53.9 - Small Value Procurement					GoP	312,708.00	312,708.00	N/A	
50203010-02	Procurement of Various Office Supplies for the 2nd Semester of 2022 (admin)	Regional Office 02	NP-53.9 - Small Value Procurement					GoP	312,708.00	312,708.00	N/A	
50203010-02	Procurement of Drugs and Medicines(admin) for the 1st Semester of 2022	Regional Office 02	NP-53.9 - Small Value Procurement					GoP	213,200.00	213,200.00	N/A	
50203010-02	Procurement of Drugs and Medicines(admin) for the 2nd Semester of 2022	Regional Office 02	NP-53.9 - Small Value Procurement					GoP	213,200.00	213,200.00	N/A	

Prepared by:


JSINSP ERWIN L FOCAD
 BAC Secretariat

Funds Provided:


JCINSP SHIRYL MAE G SAQUING
 Budget Officer

Recommending Approval:


JSUPT JULIET M MIRANDA
 Chairperson, BAC

Approved by:


JSSUPT MA ANNIE A ESPINOSA
 Head of Procuring Entity/Regional Director