

ANNEX B

**BUREAU OF JAIL MANAGEMENT AND PENOLOGY**  
**Regional Office 02**  
 Procurement Monitoring Report as of **JUNE 30, 2022**

Code (UACS/PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Actual Procurement Activity										ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf		Eligibility Check	Sub/Opn of Bids	Bid Evaluation
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																													
50203070-00	Supply & Delivery of Various Drugs and Medicine for 1st Semester 2022	Regional Office 02		Competitive Bidding	26-Jan-22	04-Feb-22	15-Feb-22		28-Feb-22		08-Mar-22	08-Mar-22	10-Mar-22	14-Mar-22		GoP	5,877,412.50		5,877,412.50	4,374,375.00		4,374,375.00	2						
50203070-00	Other Supplies and Materials (Rehab) 1st Semester 2022	Regional Office 02		Competitive Bidding	26-Jan-22	04-Feb-22	15-Feb-22		28-Feb-22		08-Mar-22	08-Mar-22	10-Mar-22	14-Mar-22		GoP	1,444,200.00		1,444,200.00	1,092,650.00		1,092,650.00	2						
50203010-02	Various Office Supplies for 1st Quarter 2022	Regional Office 02		Small Value Procurement		25-Jan-22			31-Jan-22			2-Feb-22	3-Feb-22	4-Feb-22		GoP	768,800.00	768,800.00		767,340.00		767,340.00							
50203070-00	Drugs, Medicines Medical & Dental Laboratory Supplies for 1st Quarter 2022	Regional Office 02		Small Value Procurement		25-Jan-22			31-Jan-22			2-Feb-22	3-Feb-22	4-Feb-22		GoP	123,359.00	123,359.00		122,283.00		122,283.00							
50203070-00	Various Drugs and Medicines for 1st Semester 2022	Regional Office 02		Small Value Procurement		16-Mar-22			21-Mar-22			23-Mar-22	24-Mar-22	25-Mar-22		GoP	213,200.00	213,200.00		212,490.00		212,490.00							
50203070-00	Various Office Supplies for 1st Semester 2022	Regional Office 02		Small Value Procurement		16-Mar-22			21-Mar-22			23-Mar-22	24-Mar-22	25-Mar-22		GoP	312,708.00	312,708.00		311,848.00		311,848.00							
50213040-99	Construction of Perimeter Fence	Gattaran Municipal Jail		Competitive Bidding	16-Nov-21	24-Nov-21	2-Dec-21		15-Dec-21		22-Feb-22	1-Mar-22	3-Mar-22	7-Mar-22		GoP	4,000,000.00		4,000,000.00	3,037,459.37		3,037,459.37	2						
50213040-99	Improvement of Drainage Canal & Gate	Sta. Teresita District Jail		Small Value Procurement		08-Feb-22			14-Feb-22			16-Feb-22	18-Feb-22	19-Feb-22		GoP	350,000.00	350,000.00		348,584.00		348,584.00							
50213040-99	Improvement of Isolation Facility	Tuguegarao City District Jail (Female Dorm)		Small Value Procurement		15-Feb-22			21-Feb-22			23-Feb-22	24-Feb-22	25-Feb-22		GoP	150,000.00	150,000.00		148,856.00		148,856.00							
50213040-99	Improvement of Perimeter Fence	Cabarroguis District Jail		Small Value Procurement		08-Apr-22			13-Apr-22			18-Apr-22	20-Apr-22	22-Feb-22		GoP	350,000.00	350,000.00		348,822.00		348,822.00							
50213040-99	Improvement of Kitchen Area	Tuguegarao City District Jail (Male Dorm)		Small Value Procurement		11-Apr-22			18-Apr-22			20-Apr-22	22-Apr-22	25-Apr-22		GoP	150,000.00	150,000.00		148,980.00		148,980.00							
50213040-99	Installation of Command Center	BJMP Regional Office No. 02		Small Value Procurement		13-Apr-22			18-Apr-22			20-Apr-22	22-Apr-22	25-Apr-22		GoP	405,647.50	405,647.50		404,390.56		404,390.56							
50203070-00	Procurement of Cultural Sports	Regional Office 02		Competitive Bidding	21-Apr-22	30-Apr-22	11-May-22		24-May-22		28-Mar-22	31-May-22	03-Jun-22	06-Jun-22		GoP	1,062,000.00		1,062,000.00	1,059,876.00		1,059,876.00	2						
50203070-00	Procurement of Drugs and Medicines for 1st Semester CY 2022	Regional Office 02		Small Value Procurement		16-Jun-22			22-Jun-22			24-Jun-22	25-Jun-22	27-Jun-22		GoP	406,650.50	406,650.50		406,650.50		406,650.50							
50203070-00	Procurement of Other Supplies & Materials (Rehab) for 1st Semester 2022	Regional Office 02		Small Value Procurement		16-Jun-22			22-Jun-22			24-Jun-22	25-Jun-22	27-Jun-22		GoP	78,408.00	78,408.00		78,408.00		78,408.00							
<b>Total Alloted Budget of Procurement Activities</b>																	<b>15,692,385.50</b>												
<b>Total Contract Price of Procurement Activites Conducted</b>																	<b>12,863,012.43</b>												
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																	<b>2,829,373.07</b>												
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																													
50213040-99	Installation of Isolation Facility	Solano District Jail		Competitive Bidding	29-Mar-22	5-Apr-22	12-Apr-22		25-Apr-22								2,458,000.00		2,458,000.00	2,109,840.90		2,109,840.90							
50213040-99	Installation of Isolation Facility	Santiago City District Jail		Competitive Bidding	8-Mar-22	14-Mar-22	21-Mar-22		4-Apr-22								2,458,000.00		2,458,000.00	2,113,904.22		2,113,904.22	2						
<b>Total Alloted Budget of On-going Procurement Activities</b>																	<b>4,916,000.00</b>												

Prepared by:  
  
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 BAC Secretariat

Recommended for Approval by:  
  
**J/SUPT JULIET M MIRANDA**  
 BAC Chairperson

APPROVED:  
  
**J/SUPT MA ANNIE A ESPINOSA**  
 Head of the Procuring Entity