



BUREAU OF JAIL MANAGEMENT AND PENOLOGY
Regional Office II
INDICATIVE ANNUAL PROCUREMENT PLAN - NON CSE
FY 2022



Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity					Contract Amount	Contract Duration	Source of Funds	Estimated Budget (Ph P)			Remarks (brief description of Program/Activity)
				Advertisement /Posting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Notice To Proceed				Total	MOOE	CO	
50213040-39	Construction of Perimeter Fence	Gattaran Municipal Jail	Competitive Bidding	11/ 04/2021	01-Oct-22	01/26/2022	01/27/2022	01/28/2022		120 CD	GoP	4,000,000.00	N/A	4,000,000.00	Construction of Perimeter Fence
50213040-39	Improvement of Kitchen and Electrical Rewiring	Cabagan District Jail	Small Value Procurement	03/14/2022	03/21/2022	03/23/2022	03/25/2022	03/28/2022		30 CD	GoP	300,000.00	300,000.00	N/A	Improvement of Kitchen and Electrical Rewiring
50213040-39	Improvement of Main Gate	Sta Teresita District Jail	Small Value Procurement	2nd Quarter		05/23/2022	05/25/2022	05/27/2022		15 CD	GoP	100,000.00	100,000.00	N/A	Improvement of Main Gate
50213040-39	Improvement of Drainage Canal	Sta Teresita District Jail	Small Value Procurement	2nd Quarter		06/06/2022	06/08/2022	06/10/2022		20 CD	GoP	100,000.00	100,000.00	N/A	Improvement of Drainage Canal
50213040-39	Installation of Control Gate at the Visiting Area	Gattaran Municipal Jail	Small Value Procurement	2nd Quarter		06/20/2022	06/22/2022	06/24/2022		15 CD	GoP	100,000.00	100,000.00	N/A	Installation of Control Gate at the Visiting Area
50213040-39	Installation of Security Doors of the Control Fence at the Main Entrance	Santiago City District Jail	Small Value Procurement	3rd Quarter		08/08/2022	08/10/2022	08/12/2022		15 CD	GoP	100,000.00	100,000.00	N/A	Installation of Security Doors of the Control Fence at the Main Entrance
50213040-39	Reconstruction of Secondary Fence of Post 1 using Stell Matting	Santiago City District Jail	Small Value Procurement	3rd Quarter		08/22/2022	08/24/2022	08/26/2022		15 CD	GoP	100,000.00	100,000.00	N/A	Reconstruction of Secondary Fence of Post 1 using Stell Matting
50213040-39	Construction/Installation of Secondary Fence at the Main Entrance	San Mateo Municipal Jail	Small Value Procurement	3rd Quarter		09/05/2022	09/07/2022	09/09/2022		15 CD	GoP	100,000.00	100,000.00	N/A	Construction/Installation of Secondary Fence at the Main Entrance
50213040-39	Installation of Control Fence at the Roof Top of the New Building	Cauayan City District Jail	Small Value Procurement	4th Quarter		10/17/2022	10/19/2022	10/21/2022		30 CD	GoP	350,000.00	350,000.00	N/A	Installation of Control Fence at the Roof Top of the New Building
50203070-00	Procurement of Various Drugs and Medicine for First Quarter 2022	Regional Office 02	Competitive Bidding	1st Quarter							GoP	3,407,133.00	3,407,133.00	N/A	Procurement of Various Drugs and Medicine for First Quarter 2022
50203070-00	Procurement of Various Drugs and Medicine for Second Quarter 2022	Regional Office 02	Competitive Bidding	2nd Quarter							GoP	3,407,133.00	3,407,133.00	N/A	Procurement of Various Drugs and Medicine for Second Quarter 2022
50203070-00	Procurement of Various Drugs and Medicine for Third Quarter 2022	Regional Office 02	Competitive Bidding	3rd Quarter							GoP	3,407,133.00	3407133.00	N/A	Procurement of Various Drugs and Medicine for Third Quarter 2022
50203070-00	Procurement of Various Drugs and Medicine for Fourth Quarter 2022	Regional Office 02	Competitive Bidding	4th Quarter							GoP	3,407,133.00	3407133.00	N/A	Procurement of Various Drugs and Medicine for Fourth Quarter 2022
50203990-00	Procurement of Other Supplies and Materials (Rehab) for the 1st Quarter of 2022	Regional Office 02	Small Value Procurement	1st Quarter							GoP	722,100.00	722,100.00	N/A	Procurement of Other Supplies and Materials (Rehab) for the 1st Quarter of 2022

50203990-00	Procurement of Other Supplies and Materials (Rehab) for the 2nd Quarter of 2022	Regional Office 02	Small Value Procurement	2nd Quarter							GoP	722,100.00	722,100.00	N/A	Procurement of Other Supplies and Materials (Rehab) for the 2nd Quarter of 2022
50203990-00	Procurement of Other Supplies and Materials (Rehab) for the 3rd Quarter of 2022	Regional Office 02	Small Value Procurement	3rd Quarter							GoP	722,100.00	722,100.00	N/A	Procurement of Other Supplies and Materials (Rehab) for the 3rd Quarter of 2022
50203990-00	Procurement of Other Supplies and Materials (Rehab) for the 4th Quarter of 2022	Regional Office 02	Small Value Procurement	4th Quarter							GoP	722,100.00	722,100.00	N/A	Procurement of Other Supplies and Materials (Rehab) for the 4th Quarter of 2022
50203080-00	Procurement of Drugs and Medical Dental and Laboratory Supplies for the 1st Quarter of 2022	Regional Office 02	Small Value Procurement	1st Quarter							GoP	76,859.50	76,859.50	N/A	Procurement of Drugs and Medical Dental and Laboratory Supplies for the 1st Quarter of 2022
50203080-00	Procurement of Drugs and Medical Dental and Laboratory Supplies for the 2ndQuarter of 2022	Regional Office 02	Small Value Procurement	2nd Quarter							GoP	76,859.50	76,859.50	N/A	Procurement of Drugs and Medical Dental and Laboratory Supplies for the 2ndQuarter of 2022
50203080-00	Procurement of Drugs and Medical Dental and Laboratory Supplies for the 3rd Quarter of 2022	Regional Office 02	Small Value Procurement	3rd Quarter							GoP	76,859.50	76,859.50	N/A	Procurement of Drugs and Medical Dental and Laboratory Supplies for the 3rd Quarter of 2022
50203080-00	Procurement of Drugs and Medical Dental and Laboratory Supplies for the 4th Quarter of 2022	Regional Office 02	Small Value Procurement	4th Quarter							GoP	76,859.50	76,859.50	N/A	Procurement of Drugs and Medical Dental and Laboratory Supplies for the 3rd Quarter of 2022
50203010-02	Procurement of Various Office Supplies for the 1st Quarter of 2022	Regional Office 02	Small Value Procurement	1st Quarter							GoP	540,754.00	540,754.00	N/A	Procurement of Various Office Supplies for the 1st Quarter of 2022
50203010-02	Procurement of Various Office Supplies for the 2nd Quarter of 2022	Regional Office 02	Small Value Procurement	2nd Quarter							GoP	540,754.00	540,754.00	N/A	Procurement of Various Office Supplies for the 2nd Quarter of 2022
50203010-02	Procurement of Various Office Supplies for the 3rd Quarter of 2022	Regional Office 02	Small Value Procurement	3rd Quarter							GoP	540,754.00	540,754.00	N/A	Procurement of Various Office Supplies for the 3rd Quarter of 2022
50203010-02	Procurement of Various Office Supplies for the 4th Quarter of 2022	Regional Office 02	Small Value Procurement	4th Quarter							GoP	540,754.00	540,754.00	N/A	Procurement of Various Office Supplies for the 4th Quarter of 2022
50203120-00	Procurement of Fuel, oil and lubricant for the 1st Quarter of2022	Regional Office 02	Direct Contract	1st Quarter							GoP	937,535.00	937,535.00	N/A	Procurement of Fuel, oil and lubricant for the 1st quarter of2022
50203120-00	Procurement of Fuel, oil and lubricant for the 2nd Quarter of2022	Regional Office 02	Direct Contract	2nd Quarter							GoP	937,535.00	937,535.00	N/A	Procurement of Fuel, oil and lubricant for the 2nd quarter of2022
50203120-00	Procurement of Fuel, oil and lubricant for the 3rd Quarter of2022	Regional Office 02	Direct Contract	3rd Quarter							GoP	937,535.00	937,535.00	N/A	Procurement of Fuel, oil and lubricant for the 3rd quarter of2022

50203120-00	Procurement of Fuel, oil and lubricant for the 3rd Quarter of 2022	Regional Office 02	Direct Contract	3rd Quarter							GoP	937,535.00	937,535.00	N/A	Procurement of Fuel, oil and lubricant for the 3rd quarter of 2022
-------------	--	--------------------	-----------------	-------------	--	--	--	--	--	--	-----	------------	------------	-----	--

Prepared by:


JSINSP ERWIN L FOCAD
 BAC Secretariat


Funds Provided:


JSINSP SHIRYL MAE G SAQUING
 Budget Officer

Recommending Approval:


JSUPT JULIET M MIRANDA
 Chairperson, BAC

Approved by:


JSSUPT MA ANNIE A ESPINOSA
 Head of Procuring Entity/Regional Director