


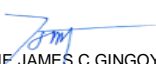
Indicative Bureau of Jail Management and Penology Region 4A (CALABARZON) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070 00	Prisoner's Subsistence Allowance (Food Services) for the month of January 2023	PDL of BJMP IVA	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	62,613,180.00			For use of BJMP IVA PDL
50203070 00	Prisoner's Subsistence Allowance (Food Services) for the month of February 2023	PDL of BJMP IVA	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	56,553,840.00			For use of BJMP IVA PDL
50203070 00	Prisoner's Subsistence Allowance (Food Services) for the month of March 2023	PDL of BJMP IVA	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	62,613,180.00			For use of BJMP IVA PDL
50203070 00	Prisoner's Subsistence Allowance (Food Services) for the month of April 2023	PDL of BJMP IVA	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	60,593,400.00			For use of BJMP IVA PDL
50203070 00	Prisoner's Subsistence Allowance (Food Services) for the month of May 2023	PDL of BJMP IVA	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	62,613,180.00			For use of BJMP IVA PDL
50203070 00	Prisoner's Subsistence Allowance (Food Services) for the month of June 2023	PDL of BJMP IVA	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	60,593,400.00			For use of BJMP IVA PDL
50203070 00	Prisoner's Subsistence Allowance (Food Services) for the month of July 2023	PDL of BJMP IVA	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	62,613,180.00			For use of BJMP IVA PDL
50203070 00	Prisoner's Subsistence Allowance (Food Services) for the month of August 2023	PDL of BJMP IVA	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	62,613,180.00			For use of BJMP IVA PDL
50203070 00	Prisoner's Subsistence Allowance (Food Services) for the month of September 2023	PDL of BJMP IVA	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	60,593,400.00			For use of BJMP IVA PDL
50203070 00	Prisoner's Subsistence Allowance (Food Services) for the month of October 2023	PDL of BJMP IVA	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	62,613,180.00			For use of BJMP IVA PDL
50203070 00	Prisoner's Subsistence Allowance (Food Services) for the month of November 2023	PDL of BJMP IVA	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	60,593,400.00			For use of BJMP IVA PDL
50203070 00	Prisoner's Subsistence Allowance (Food Services) for the month of December 2023	PDL of BJMP IVA	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	62,613,180.00			For use of BJMP IVA PDL

Prepared by:

  
JCI REIZABELLE G UNICO  
 Regional BAC Secretariat


Certified Funds Available:

  
JCI JESSIE JAMES C GINGOYON  
 Regional Budget Officer

Recommending Approval:

  
JSSUPT AMBROCIO B AMBULAN  
 Regional BAC Chairperson

Approval:

  
ARNEL S GONGONA, DSC  
 Jail Chief Superintendent  
 Regional Director of the Jail Bureau  
 Head of Procuring Entity

Indicative Bureau of Jail Management and Penology Region 4A (CALABARZON) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070 00	Procurement of Drugs and Medicines 01-2023-01M	BJMP CALABARZON	Competitive Bidding	Dec-21	1st Quarter	1st Quarter	1st Quarter	GoP	13,417,110.00			For use of BJMP IVA (CALABARZON) PDL and Personnel
50203070 00	Procurement of Drugs and Medicines 01-2023-02M	BJMP CALABARZON	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	12,118,680.00			For use of BJMP IVA (CALABARZON) PDL and Personnel
50203070 00	Procurement of Drugs and Medicines 01-2023-03M	BJMP CALABARZON	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	13,417,110.00			For use of BJMP IVA (CALABARZON) PDL and Personnel
50203070 00	Procurement of Drugs and Medicines 01-2023-04M	BJMP CALABARZON	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	12,984,300.00			For use of BJMP IVA (CALABARZON) PDL and Personnel
50203070 00	Procurement of Drugs and Medicines 01-2023-05M	BJMP CALABARZON	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	13,417,110.00			For use of BJMP IVA (CALABARZON) PDL and Personnel
50203070 00	Procurement of Drugs and Medicines 01-2023-06M	BJMP CALABARZON	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	12,984,300.00			For use of BJMP IVA (CALABARZON) PDL and Personnel
50203070 00	Procurement of Drugs and Medicines 01-2023-07M	BJMP CALABARZON	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	13,417,110.00			For use of BJMP IVA (CALABARZON) PDL and Personnel
50203070 00	Procurement of Drugs and Medicines 01-2023-08M	BJMP CALABARZON	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	13,417,110.00			For use of BJMP IVA (CALABARZON) PDL and Personnel
50203070 00	Procurement of Drugs and Medicines 01-2023-09M	BJMP CALABARZON	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	12,984,300.00			For use of BJMP IVA (CALABARZON) PDL and Personnel
50203070 00	Procurement of Drugs and Medicines 01-2023-10M	BJMP CALABARZON	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	13,417,110.00			For use of BJMP IVA (CALABARZON) PDL and Personnel
50203070 00	Procurement of Drugs and Medicines 01-2023-11M	BJMP CALABARZON	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	12,984,300.00			For use of BJMP IVA (CALABARZON) PDL and Personnel
50203070 00	Procurement of Drugs and Medicines 01-2023-12M	BJMP CALABARZON	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	13,417,110.00			For use of BJMP IVA (CALABARZON) PDL and Personnel

Prepared by:

Certified Funds Available:


Recommending Approval:

Approval:

  
**JCI REIZABELLE G UNICO**  
 Regional BAC Secretariat

  
**JCI JESSIE JAMES C GINGOYON**  
 Regional Budget Officer


  
**JSSUPT AMBROCIO B AMBULAN**  
 Regional BAC Chairperson

  
**ARNEL S GONGONA, DSC**  
 Jail Chief Superintendent  
 Regional Director of the Jail Bureau  
 Head of Procuring Entity

Indicative Bureau of Jail Management and Penology Region 4A (CALABARZON) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990 00	Procurement of Rehabilitation Supplies 02-2023-01R	PDL of BJMP IVA	Competitive Bidding	Dec-21	1st Quarter	1st Quarter	1st Quarter	GoP	2,683,422.00			For use of BJMP IVA (CALABARZON) PDL
50203990 00	Procurement of Rehabilitation Supplies 02-2023-02R	PDL of BJMP IVA	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,423,736.00			For use of BJMP IVA (CALABARZON) PDL
50203990 00	Procurement of Rehabilitation Supplies 02-2023-03R	PDL of BJMP IVA	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,683,422.00			For use of BJMP IVA (CALABARZON) PDL
50203990 00	Procurement of Rehabilitation Supplies 02-2023-04R	PDL of BJMP IVA	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,596,860.00			For use of BJMP IVA (CALABARZON) PDL
50203990 00	Procurement of Rehabilitation Supplies 02-2023-05R	PDL of BJMP IVA	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,683,422.00			For use of BJMP IVA (CALABARZON) PDL
50203990 00	Procurement of Rehabilitation Supplies 02-2023-06R	PDL of BJMP IVA	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,596,860.00			For use of BJMP IVA (CALABARZON) PDL
50203990 00	Procurement of Rehabilitation Supplies 02-2023-07R	PDL of BJMP IVA	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,683,422.00			For use of BJMP IVA (CALABARZON) PDL
50203990 00	Procurement of Rehabilitation Supplies 02-2023-08R	PDL of BJMP IVA	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,683,422.00			For use of BJMP IVA (CALABARZON) PDL
50203990 00	Procurement of Rehabilitation Supplies 02-2023-09R	PDL of BJMP IVA	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,596,860.00			For use of BJMP IVA (CALABARZON) PDL
50203990 00	Procurement of Rehabilitation Supplies 02-2023-10R	PDL of BJMP IVA	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,683,422.00			For use of BJMP IVA (CALABARZON) PDL
50203990 00	Procurement of Rehabilitation Supplies 02-2023-11R	PDL of BJMP IVA	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,596,860.00			For use of BJMP IVA (CALABARZON) PDL
50203990 00	Procurement of Rehabilitation Supplies 02-2023-12R	PDL of BJMP IVA	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,683,422.00			For use of BJMP IVA (CALABARZON) PDL

Prepared by:

  
JCI REIZABELLE G. UNICO  
 Regional BAC Secretariat Head


Certified Funds Available:

  
JCI JESSIE JAMES C. GINGOYON  
 Regional Budget Officer

Recommending Approval:

  
JSSUPT AMBROCIO B. AMBULAN  
 Regional BAC Chairperson

Approval:

  
ARNEL S. GONGONA, DSC  
 Jail Chief Superintendent  
 Regional Director of the Jail Bureau  
 Head of Procuring Entity


Indicative Bureau of Jail Management and Penology Region 4A (CALABARZON) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks description of Program/Project (brief)
				Advs/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8201548-01	Construction of New Jail Facility of Cavite City District Jail	PDL of BUMP CALABARZON	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	75,000,000.00			To address jail congestion
8201548-02	Construction of New Jail Facility of Dasmariñas City Jail Male and Female Dormitory	PDL of BUMP CALABARZON	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	180,000,000.00			To address jail congestion
8201548-03	Construction of New Jail Facility of Slang Municipal Jail	PDL of BUMP CALABARZON	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,000,000.00			To address jail congestion
8201548-04	Construction of New Jail Facility of San Pedro City Male and Female Dorm	PDL of BUMP CALABARZON	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	140,000,000.00			To address jail congestion
8201548-05	Construction of New Jail Facility of Rodriguez Municipal Jail	PDL of BUMP CALABARZON	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000,000.00			To address jail congestion
8201548-06	Construction of New Jail Facility of San Mateo Municipal Jail Male and Female Dormitory	PDL of BUMP CALABARZON	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	90,000,000.00			To address jail congestion
8201548-07	Construction of New Jail Facility of Siniloan Municipal Jail	PDL of BUMP CALABARZON	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	40,000,000.00			To address jail congestion
8201548-08	Construction of New Jail Facility of Tayabas City Jail	PDL of BUMP CALABARZON	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	120,000,000.00			To address jail congestion
8201548-09	Construction of New Jail Facility of Calauag Municipal Jail	PDL of BUMP CALABARZON	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	40,000,000.00			To address jail congestion
8201548-10	Construction of New Jail Facility of Balayan Municipal Jail	PDL of BUMP CALABARZON	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,000,000.00			To address jail congestion
8201548-11	Construction of Perimeter Fence of Nasugbu Municipal Jail	PDL of BUMP CALABARZON	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	9,000,000.00			To strengthen the security of the facility
8201548-12	Construction of Perimeter Fence of Tanza Municipal Jail	PDL of BUMP CALABARZON	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,000,000.00			To strengthen the security of the facility
8201548-13	Construction of Perimeter Fence of Batangas City Jail	PDL of BUMP CALABARZON	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	9,251,210.89			To strengthen the security of the facility
8201548-14	Construction of Perimeter Fence of San Pablo City Jail	PDL of BUMP CALABARZON	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,276,791.97			To strengthen the security of the facility
8201548-15	Construction of Additional Functional Area and Other Improvements at Bacoor City Jail Male Dormitory	PDL of BUMP CALABARZON	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	130,000,000.00			To have a safer and better area for jail operations and activities
8201548-16	Construction of Additional Functional Area and Other Improvements at Bacoor City Jail Female Dormitory	PDL of BUMP CALABARZON	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	40,000,000.00			To have a safer and better area for jail operations and activities
8201548-17	Construction of Additional Functional Area and Other Improvements at Quezon District Jail	PDL of BUMP CALABARZON	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	110,000,000.00			To have a safer and better area for jail operations and activities
8201548-18	Construction of Additional Functional Area and Other Improvements at Batangas Male Dormitory	PDL of BUMP CALABARZON	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000,000.00			To have a safer and better area for jail operations and activities
8201548-19	Construction of Additional Functional Area and Other Improvements at Batangas Female Dormitory	PDL of BUMP CALABARZON	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,000,000.00			To have a safer and better area for jail operations and activities
8201548-20	Construction of Additional Functional Area and Other Improvements at Pagbio District Jail	PDL of BUMP CALABARZON	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	40,000,000.00			To have a safer and better area for jail operations and activities
8201548-21	Construction of Additional Functional Area and Other Improvements at Sta. Cruz District Jail	PDL of BUMP CALABARZON	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000,000.00			To have a safer and better area for jail operations and activities
8201548-22	Extension of 3rd Floor of the Regional Office-CALABARZON	BUMP CALABARZON	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	990,000.00			To have a Better Area and Space for Regional Offices
8201548-23	Improvement of 2nd Floor of the Regional Office CALABARZON	BUMP CALABARZON	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	850,000.00			For Maintenance of the Regional Office Building
8201548-24	Rerapping of the Eastern Portion of Gumaca District Jail	PDL of BUMP CALABARZON	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,200,000.00			To strengthen the security fence of the facility
8201548-25	Upgrading of Water System of the Regional Office CALABARZON	BUMP CALABARZON	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	500,000.00			For Maintenance of the Regional Office Building
8201548-26	Installation of Car Lift	BUMP CALABARZON	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,228,000.00			To have a better space to accommodate vehicles for parking

Prepared by:

  
**JCI REPABELE G. LUNICO**  
 Regional BAC Secretariat


Certified Funds Available:

  
**JCI JESSIE JAMES C. QINGOYON**  
 Regional Budget Officer

Recommending Approval:

  
**JSSIPT. B. ROCIO B. ABELLAN**  
 Regional BAC Chairperson


Approval:

  
**APNEL S. CONSONA, DSC**  
 Jail Chief Superintendent  
 Regional Director of the Jail Bureau  
 Head of Procuring Entity


Indicative Bureau of Jail Management and Penology Region 4A (CALABARZON) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 00	Office Supplies for the month of January 2023	different offices and jails	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	873,180.00			For use at different offices and jails
50203010 00	Office Supplies for the month of February 2023	different offices and jails	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	861,052.50			For use at different offices and jails
50203010 00	Office Supplies for the month of March 2023	different offices and jails	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	870,754.50			For use at different offices and jails
50203010 00	Office Supplies for the month of April 2023	different offices and jails	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	880,456.50			For use at different offices and jails
50203010 00	Office Supplies for the month of May 2023	different offices and jails	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	870,754.50			For use at different offices and jails
50203010 00	Office Supplies for the month of June 2023	different offices and jails	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	875,605.50			For use at different offices and jails
50203010 00	Office Supplies for the month of July 2023	different offices and jails	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	880,456.50			For use at different offices and jails
50203010 00	Office Supplies for the month of August 2023	different offices and jails	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	867,116.25			For use at different offices and jails
50203010 00	Office Supplies for the month of September 2023	different offices and jails	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	871,967.25			For use at different offices and jails
50203010 00	Office Supplies for the month of October 2023	different offices and jails	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	878,031.00			For use at different offices and jails
50203010 00	Office Supplies for the month of November 2023	different offices and jails	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	876,818.25			For use at different offices and jails
50203010 00	Office Supplies for the month of December 2023	different offices and jails	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	880,456.50			For use at different offices and jails


Prepared by:

  
JCI REIZABELLE G UNICO  
 Regional BAC Secretariat


Certified Funds Available:

  
JCI JESSIE JAMES C GINGOYON  
 Regional Budget Officer

Recommending Approval:

  
JSSUPT AMBROCIO B AMBULAN  
 Regional BAC Chairperson


Approval:

  
ARNEL S GONGONA, DSC  
 Jail Chief Superintendent  
 Regional Director of the Jail Bureau  
 Head of Procuring Entity

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 00	Procurement of the ICT Equipment: Handheld Radio	different offices and jails	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	CMI			For use at different offices and jails
50203010 00	Procurement of the ICT Equipment: Handheld Radio	different offices and jails	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	CMI			For use at different offices and jails
50203010 00	Procurement of the ICT Equipment: CCTV Camera	different offices and jails	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	CMI			For use at different offices and jails
50203010 00	Procurement of the ICT Equipment: Desktop Computer	different offices and jails	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	CMI			For use at different offices and jails
50203010 00	Procurement of the ICT Equipment: Laptop Computer	different offices and jails	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	CMI			For use at different offices and jails
50203010 00	Procurement of the ICT Equipment: Printer	different offices and jails	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	CMI			For use at different offices and jails
50203010 00	Procurement of the ICT Equipment: Scanner	different offices and jails	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	CMI			For use at different offices and jails
50203010 00	Procurement of the ICT Equipment: Biometric Device	different offices and jails	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	CMI			For use at different offices and jails
50203010 00	Procurement of the ICT Equipment: Digital Camera	different offices and jails	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	CMI			For use at different offices and jails
50203010 00	Procurement of the ICT Equipment: Repeter System	different offices and jails	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	CMI			For use at different offices and jails
50203010 00	Procurement of the ICT Equipment: Body Camera	different offices and jails	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	CMI			For use at different offices and jails
50203010 00	Procurement of the ICT Equipment: Base Radio	different offices and jails	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	CMI			For use at different offices and jails

Prepared by:

  
JCI REIZABELLE G UNICO  
 Regional BAC Secretariat Head


Certified Funds Available:

  
JCI JESSIE JAMES C GINGOYON  
 Regional Budget Officer

Recommending Approval:

  
JSSUPT AMBROCIO B AMBULAN  
 Regional BAC Chairperson


Approval:

  
ARNEL S GONGONA, DSC  
 Jail Chief Superintendent  
 Regional Director of the Jail Bureau  
 Head of Procuring Entity


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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 00	Procurement of the ICT Equipment: Mobile Radio	different offices and jails	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	CMI			For use at different offices and jails
50203010 00	Procurement of the ICT Equipment: Other ICT Equipment	different offices and jails	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	CMI			For use at different offices and jails
50203010 00	Procurement of BJMP Transport Vehicle	different offices and jails	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	CMI			For use at different offices and jails
50203010 00	Procurement of Short Firearms	different offices and jails	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	CMI			For use at different offices and jails
50203010 00	Procurement of Long Firearms	different offices and jails	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	CMI			For use at different offices and jails

Prepared by:

  
JCI REIZABELLE G UNICO  
 Regional BAC Secretariat Head


Certified Funds Available:

  
JCI JESSIE JAMES C GINGOYON  
 Regional Budget Officer

Recommending Approval:

  
JSSUPT AMEROCIO B AMBULAN  
 Regional BAC Chairperson


Approval:

  
ARNEL S GONGONA, DSC  
 Jail Chief Superintendent  
 Regional Director of the Jail Bureau  
 Head of Procuring Entity

**Indicative Bureau of Jail Management and Penology Region 4A (CALABARZON) Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204010 00	Water	different offices and jails	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	4,872,937.10			
50204020 00	Electricity	different offices and jails	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	11,900,881.13			
50205020 00	Telephone	different offices and jails	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	722,137.50			
50205030 00	Internet Expenses	different offices and jails	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	198,450.00			
50203090 00	Procurement of Fuel, Oil and Lubricants	BJMPRO-IVA	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,363,386.30			
50215030 00	Insurances, Taxes Duties and Licenses	BJMPRO-IVA	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	GoP	977,233.95			
50213050 02	Repair and Maintenance of office equipment	BJMPRO-IVA	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	427,699.44			
50213060 99	Repair and Maintenance of vehicle	BJMPRO-IVA	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	663,087.60			
50239020 00	Printing and Publication Expenses	BJMPRO-IVA	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,049,571.18			
50203120 00	Procurement of tires and batteries	BJMPRO-IVA	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	974,658.51			
50203120 00	Military, Police and Traffic Supplies Expenses	BJMPRO-IVA	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	830,844.00			
50203120 00	Medical, Dental and Laboratory Supplies Expenses	BJMPRO-IVA	Small Value Procurement	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	4,151,888.21			


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 Regional Budget Officer

Recommending Approval:

  
**JSSUPT AMBROCIO B AMBULAN. ARDO**  
 Regional BAC Chairperson

Approval:

  
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 Jail Chief Superintendent  
 Regional Director of the Jail Bureau  
 Head of Procuring Entity