

ANNEX B

BJMP MIMAROPA REGION) Procurement Monitoring Report 1st Semester FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion / Acceptance			
COMPLETED PROCUREMENT ACTIVITIES																																			
	Printing of Carpeta	Jail Unit	NO	NP-53.9 - Small Value Procurement		1/28/2022												GoP	47,023.25	47,023.25		47,023.25	47,023.25												
	Procurement of Medical and Dental Supplies	Jail Unit	NO	NP-53.9 - Small Value Procurement		3/4/2022												GoP	32,225.50	32,225.50		32,225.50	32,225.50												
	Printing of Carpeta	Jail Unit	NO	NP-53.9 - Small Value Procurement		3/4/2022												GoP	20,767.90	20,767.90		20,767.90	20,767.90												
	Procurement of Rehab Supplies	Jail Unit	NO	NP-53.9 - Small Value Procurement		3/4/2022												GoP	166,437.68	166,437.68		166,437.68	166,437.68												
	Procurement of Drugs and Medicines (lot 3)	Jail Unit	NO	NP-53.9 - Small Value Procurement		3/4/2022												GoP	276,520.00	276,520.00		276,520.00	276,520.00												
	Procurement of Drugs and Medicines (lot 2)	Jail Unit	NO	NP-53.9 - Small Value Procurement		3/4/2022												GoP	553,040.00	553,040.00		553,040.00	553,040.00												
	Procurement of Drugs and Medicines Lot 1	Jail Unit	NO	NP-53.9 - Small Value Procurement		3/4/2022												GoP	546,754.02	546,754.02		546,754.02	546,754.02												
	Procurement of Office Supplies	Jail Unit	NO	NP-53.9 - Small Value Procurement		3/4/2022												GoP	179,038.42	179,038.42		179,038.42	179,038.42												
	Procurement of Office Supplies	Jail Unit	NO	NP-53.9 - Small Value Procurement		4/24/2022												GoP	99,720.41	99,720.41		99,720.41	99,720.41												
	Procurement of Military Supplies	Jail Unit	NO	NP-53.9 - Small Value Procurement		4/26/2022												GoP	47,400.00	47,400.00		47,400.00	47,400.00												
	Procurement of Rehab Supplies	Jail Unit	NO	NP-53.9 - Small Value Procurement		4/26/2022												GoP	104,026.07	104,026.07		104,026.07	104,026.07												
	Procurement of Drugs and Medicines Lot 2	Jail Unit	NO	NP-53.9 - Small Value Procurement		4/26/2022												GoP	273,900.00	273,900.00		273,900.00	273,900.00												
	Procurement of Drugs and Medicines Lot 1	Jail Unit	NO	NP-53.9 - Small Value Procurement		4/26/2022												GoP	547,800.00	547,800.00		547,800.00	547,800.00												
	Procurement of Ammunition	Jail Unit	NO	NP-53.9 - Small Value Procurement		4/26/2022												GoP	47,400.00	47,400.00		47,400.00	47,400.00												
	Printing of Carpeta	Jail Unit	NO	NP-53.9 - Small Value Procurement		6/14/2022												GoP	25,701.25	25,701.25		25,701.25	25,701.25												
	Procurement of Office Supplies	Jail Unit	NO	NP-53.9 - Small Value Procurement		6/14/2022												GoP	152,577.81	152,577.81		152,577.81	152,577.81												
	Procurement of Rehab Supplies	Jail Unit	NO	NP-53.9 - Small Value Procurement		6/14/2022												GoP	205,202.68	205,202.68		205,202.68	205,202.68												
	Procurement of Drugs and Medicines Lot 1	Jail Unit	NO	NP-53.9 - Small Value Procurement		6/14/2022												GoP	566,370.00	566,370.00		566,370.00	566,370.00												
	Procurement of Drugs and Medicines Lot 2	Jail Unit	NO	NP-53.9 - Small Value Procurement		6/14/2022												GoP	548,100.00	548,100.00		548,100.00	548,100.00												
	Procurement of Drugs and Medicines Lot 3	Jail Unit	NO	NP-53.9 - Small Value Procurement		6/14/2022												GoP	321,284.02	321,284.02		321,284.02	321,284.02												
	Procurement of Medical and Dental Supplies	Jail Unit	NO	NP-53.9 - Small Value Procurement		6/14/2022												GoP	32,965.50	32,965.50		32,965.50	32,965.50												
	Printing of Carpeta	Jail Unit	NO	NP-53.9 - Small Value Procurement		6/14/2022												GoP	25,701.25	25,701.25		25,701.25	25,701.25												
Total Alloted Budget of Procurement Activities																			4,819,955.76																
Total Contract Price of Procurement Activities Conducted																																			
Total Savings (Total Alloted Budget - Total Contract Price)																																			

