Bureau of Jail Management and Penology Region V Annual Procurement Plan for FY 2022 (Changes within 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GENERAL ADMIN & SUPPORT SERVICES													
50202010-00	Training Expenses	BJMP-RV	NO	Small Value Procurement					GoP	600,696.00	600,696.00		
50205010-00	Postage & Deliveries	BJMP-RV	NO	Direct Contracting					GoP	23,484.00	23,484.00		
50205020-02	Telephone Expenses (Landline)	BJMP-RV	NO	Direct Contracting					GoP	222,480.00	222,480.00		Monthly procurement for landline of all BJMP jails and offices
50205030-00	Internet and Subscription Expenses	BJMP-RV	NO	Direct Contracting					GoP	54,668.28	54,668.28		Monthly procurement for internet of all BJMP jails and offices
50299020-00	Printing & Publication Expenses	BJMP-RV	NO	Negotiated Procurement- SVP					GoP	74,160.00	74,160.00		
50203990-00	Other Supplies & Materials Expenses (Cultural & Athletic)	BJMP-RV	NO	Negotiated Procurement- SVP					GoP	1,153,510.00	1,153,510.00		Procurement of Athletic Uniforms and other Expenses Related to Sports and Cultural Activities
		BJMP-RV	NO	Negotiated Procurement- SVP	2nd Quarter					690,310.00	690,310.00		
		BJMP-RV	NO	Negotiated Procurement- SVP	3rd Quarter					463,200.00	463,200.00		
OPERATIONAL SERVICES													
50203010-01	Food Supplies Expenses	BJMP-RV	NO	Ordering Agreement(Agency to Agency - NFA)					GoP	10,239,240.00	10,239,240.00		Monthly procurement of NFA Rice
		BJMP-RV	NO	Ordering Agreement(Agency to Agency - NFA)	January 2022					853,270.00	853,270.00		
		BJMP-RV	NO	Ordering Agreement(Agency to Agency - NFA)	February 2022					853,270.00	853,270.00		
		BJMP-RV	NO	Ordering Agreement(Agency to Agency - NFA)	March2022					853,270.00	853,270.00		
		BJMP-RV	NO	Ordering Agreement(Agency to Agency - NFA)	April 2022					853,270.00	853,270.00		
		BJMP-RV	NO	Ordering Agreement(Agency to Agency - NFA)	May 2022					853,270.00	853,270.00		
		BJMP-RV	NO	Ordering Agreement(Agency to Agency - NFA)	June 2022					853,270.00	853,270.00		
		BJMP-RV	NO	Ordering Agreement(Agency to Agency - NFA)	July 2022					853,270.00	853,270.00		
		BJMP-RV	NO	Ordering Agreement(Agency to Agency - NFA)	August 2022					853,270.00	853,270.00		
		BJMP-RV	NO	Ordering Agreement(Agency to Agency - NFA)	September 2022					853,270.00	853,270.00		
		BJMP-RV	NO	Ordering Agreement(Agency to Agency - NFA)	October 2022					853,270.00	853,270.00		
		BJMP-RV	NO	Ordering Agreement(Agency to Agency - NFA)	November 2022					853,270.00	853,270.00		
		BJMP-RV	NO	Ordering Agreement(Agency to Agency - NFA)	December 2022					853,270.00	853,270.00		
50203050-00	Food Supplies Expenses	BJMP-RV	NO	Shopping					GoP	75,087,960.00	75,087,960.00		Monthly procurement of other food supplies at Agrarian Reform Beneficiaries' Organizations (ARBOs).
		BJMP-RV	NO	Shopping	January 2022					6,257,330.00	6,257,330.00		
		BJMP-RV	NO	Shopping	February 2022					6,257,330.00	6,257,330.00		
		BJMP-RV	NO	Shopping	March2022					6,257,330.00	6,257,330.00		
		BJMP-RV	NO	Shopping	April 2022					6,257,330.00	6,257,330.00		
		BJMP-RV	NO	Shopping	May 2022					6,257,330.00	6,257,330.00		
		BJMP-RV	NO	Shopping	June 2022					6,257,330.00	6,257,330.00		
		BJMP-RV	NO	Shopping	July 2022					6,257,330.00	6,257,330.00		
		BJMP-RV	NO	Shopping	August 2022					6,257,330.00	6,257,330.00		
		BJMP-RV	NO	Shopping	September 2022					6,257,330.00	6,257,330.00		
		BJMP-RV	NO	Shopping	October 2022					6,257,330.00	6,257,330.00		
		BJMP-RV	NO	Shopping	November 2022					6,257,330.00	6,257,330.00		
		BJMP-RV	NO	Shopping	December 2022					6,257,330.00	6,257,330.00		

50203050 - 00	Fuel Lubricants Expenses	BJMP-RV	NO	Direct Contracting					GoP	3,269,718.17	3,269,718.17		Monthly procurement of FOL for distribution to all jail units with BJMP Issued Vehicles regionwide
		BJMP-RV	NO	Direct Contracting	January 2022					270,000.00	270,000.00		
		BJMP-RV	NO	Direct Contracting	February 2022					270,000.00	270,000.00		
		BJMP-RV	NO	Direct Contracting	March2022					270,000.00	270,000.00		
		BJMP-RV	NO	Direct Contracting	April 2022					270,000.00	270,000.00		
		BJMP-RV	NO	Direct Contracting	May 2022					270,000.00	270,000.00		
		BJMP-RV	NO	Direct Contracting	June 2022					180,671.09	180,671.09		
		BJMP-RV	NO	Direct Contracting	July 2022					270,000.00	270,000.00		
		BJMP-RV	NO	Direct Contracting	August 2022					270,000.00	270,000.00		
		BJMP-RV	NO	Direct Contracting	September 2022					270,000.00	270,000.00		
		BJMP-RV	NO	Direct Contracting	October 2022					345,000.00	345,000.00		
		BJMP-RV	NO	Direct Contracting	November 2022					270,000.00	270,000.00		
		BJMP-RV	NO	Direct Contracting	December 2022					314,047.08	314,047.08		
50203090 - 00	Drugs & Medicines	BJMP-RV	YES	Competitive Bidding					GoP	15,785,287.50	15,785,287.50		Monthly procurement of Medicines for person deprived of liberty regionwide
		BJMP-RV	YES	Competitive Bidding	January 2022					1,300,000.00	1,300,000.00		
		BJMP-RV	YES	Competitive Bidding	February 2022					1,300,000.00	1,300,000.00		
		BJMP-RV	YES	Competitive Bidding	March2022					1,300,000.00	1,300,000.00		
		BJMP-RV	YES	Competitive Bidding	April 2022					1,300,000.00	1,300,000.00		
		BJMP-RV	YES	Competitive Bidding	May 2022					1,300,000.00	1,300,000.00		
		BJMP-RV	YES	Competitive Bidding	June 2022					1,300,000.00	1,300,000.00		
		BJMP-RV	YES	Competitive Bidding	July 2022					1,330,881.25	1,330,881.25		
		BJMP-RV	YES	Competitive Bidding	August 2022					1,330,881.25	1,330,881.25		
		BJMP-RV	YES	Competitive Bidding	September 2022					1,330,881.25	1,330,881.25		
		BJMP-RV	YES	Competitive Bidding	October 2022					1,330,881.25	1,330,881.25		
		BJMP-RV	YES	Competitive Bidding	November 2022					1,330,881.25	1,330,881.25		
		BJMP-RV	YES	Competitive Bidding	December 2022					1,330,881.25	1,330,881.25		
50203070- 00	Drugs & Medicines	BJMP-RV	NO	NP-53.9 - Small Value Procurement					GoP	601,600.00	601,600.00		Monthly procurement of Medicines for BJMP Personnel regionwide
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	January 2022					50,133.00	50,133.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	February 2022					50,133.00	50,133.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	March2022					50,133.00	50,133.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	April 2022					50,133.00	50,133.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	May 2022					50,133.00	50,133.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	June 2022					50,133.00	50,133.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	July 2022					50,133.00	50,133.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	August 2022					50,133.00	50,133.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	September 2022					50,133.00	50,133.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	October 2022					50,133.00	50,133.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	November 2022					50,133.00	50,133.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	December 2022					50,137.00	50,137.00		
50203080 - 00	Laboratory Supplies	BJMP-RV	NO	NP-53.9 - Small Value Procurement					GoP	318,365.00	318,365.00		Monthly procurement of medical, dental and laboratory supplies for persons deprived of liberty regionwide
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	January 2022					26,530.00	26,530.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	February 2022					26,530.00	26,530.00		

		BJMP-RV	NO	NP-53.9 - Small Value Procurement	March2022					26,530.00	26,530.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	April 2022					26,530.00	26,530.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	May 2022					26,530.00	26,530.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	June 2022					26,530.00	26,530.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	July 2022					26,530.00	26,530.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	August 2022					26,530.00	26,530.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	September 2022					26,530.00	26,530.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	October 2022					26,530.00	26,530.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	November 2022					26,530.00	26,530.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	December 2022					26,535.00	26,535.00		
50203080 - 00	Laboratory Supplies	BJMP-RV	NO	NP-53.9 - Small Value Procurement					GoP	87,480.00	87,480.00		Monthly procurement of medical, dental and laboratory supplies for BJMP Personnel regionwide
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	January 2022					7,290.00	7,290.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	February 2022					7,290.00	7,290.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	March2022					7,290.00	7,290.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	April 2022					7,290.00	7,290.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	May 2022					7,290.00	7,290.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	June 2022					7,290.00	7,290.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	July 2022					7,290.00	7,290.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	August 2022					7,290.00	7,290.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	September 2022					7,290.00	7,290.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	October 2022					7,290.00	7,290.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	November 2022					7,290.00	7,290.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	December 2022					7,290.00	7,290.00		
50203120-00	Military, Police & Traffic Supplies Expenses	BJMP-RV	NO	Small Value Procurement					GoP	256,000.00	256,000.00		Monthly procurement of Military and Police supplies for use of personnel regionwide
50203990-00	Other Supplies & Materials Expenses (Rehab)	BJMP-RV	NO	NP-53.9 - Small Value Procurement					GoP	3,727,200.00	3,727,200.00		Monthly procurement of rehab supplies for distribution to persons deprived of liberty regionwide
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	January 2022					310,600.00	310,600.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	February 2022					310,600.00	310,600.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	March2022					310,600.00	310,600.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	April 2022					310,600.00	310,600.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	May 2022					310,600.00	310,600.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	June 2022					310,600.00	310,600.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	July 2022					310,600.00	310,600.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	August 2022					310,600.00	310,600.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	September 2022					310,600.00	310,600.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	October 2022					310,600.00	310,600.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	November 2022					310,600.00	310,600.00		
		BJMP-RV	NO	NP-53.9 - Small Value Procurement	December 2022					310,600.00	310,600.00		
50204010-00	Water Expenses	BJMP-RV	NO	Direct Contracting					GoP	1,135,343.00	1,135,343.00		Monthly procurement for water consumption of all BJMP Jails
50204020-00	Electricity Expenses	BJMP-RV	NO	Direct Contracting					GoP	1,812,285.00	1,812,285.00		Monthly procurement for electric consumption of all BJMP Jails and Offices
50299020-00	Printing & Binding	BJMP-RV	NO	NP-53.9 - Small Value Procurement					GoP	92,988.00	92,988.00		
50213050-02	Repair & Maintenance - Office Equipment	BJMP-RV	NO	NP-53.9 - Small Value Procurement					GoP	110,860.00	110,860.00		

50213060-01	Repair & Maintenance - Motor Vehicles	BJMP-RV	NO	NP-53.9 - Small Value Procurement					GoP	600,000.00	600,000.00		Repair of BTV: 1. Camalig DJ; 2. Daraga MJ; 3. Regional Office V(Mitsubishi); 4. Regional Office V (Isuzu); 5. Pioduran MJ; 6. Regional Office Staff Car (Toyota Innova); 7. Labo Dj (FOTON); 8. Ligao CJ; 9. Camalig DJ; 10. Legazpi CJ; 11. Iriga CDJ; 12. Regiona Office V (Isuzu); 13. Regional Offiec (mitsubishi); 14. Regional Office Staff Car (Toyota Innova); 15. Polangui DJ; 16 Tigaon DJ (FOTON) Upholstery; 17. Tigaon DJ (FOTON) Mechanical Repair; 18. Regional Office V (Mitsubishi); 19. Sorsogon City DJ; 20. Naga City DJ-FD.
50213040-90	Repair & Maintenance - Building	BJMP-RV	NO	Negotiated Procurement- SVP	3rd Quarter-4th Quarter				GoP	2,533,981.36	2,533,981.36		1. Repair of Main Perimeter Fence at Gubat District Jail (Php 225,614.00) ; 2. Provision of Control Steel Door and Concreting of RROW at Oas Municipal Jail (Php 250,000.00); 3. Provision of Secondary Perimeter Fence at Labo District Jail (Php 150,000.00); 4. Provision of Roof Deck Enclosure at Pioduran Municipal Jail (Php 200,000.00); 5. Repair of Ceiling, Kitchen and Repainting of Iron Grilles at Camalig District Jail (Php 120,000.00); 6. Provision for Painting, Tiling, Doors and Windows at Legazpi City Jail Multi-Purpose Building (Php 230,000.00); 7. Provision of Two-Tier Bedbunks at Naga City District Jail (Php 721,205.00); 8. Provision for Service Entrance of Multi-Purpose Building at Legazpi City Jail (Php 97,641.90); 9. Energization of Virac Distrct jail New Buildings (Php 238,164.36); 10. Energization of Sipocot District Jail (Php215,047.38); 11. Relocation of Network Server and Recabling of Regional Office V (Php 178,360.00).

Prepared by:

J/CINSP CHRISTIAN D DILEM
Head, BAC Secretariat

Noted by:

J/SUPT RAMMEL L BONAVENTE
BAC Chairperson

Approved:

J/CSUPT JOEL S SUPERFICIAL, DSC
Regional Director, BJMPR5