Bureau of Jail Management and Penology Region V Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GENERAL ADMIN & SUPPORT SERVICES												
50202010-00	Training Expenses		Small Value Procurement					GoP	600,696.00	600,696.00		
50205010-00	Postage & Deliveries		Direct Contracting					GoP	23,484.00	23,484.00		
50205020-02	Telephone Expenses (Landline)		Direct Contracting					GoP	222,480.00	222,480.00		Monthly procurement for landline of all BJMP jails and offices
50205030-00	Internet and Subscription Expenses		Direct Contracting					GoP	54,668.28	54,668.28		Monthly procurement for internet of all BJMP jails and offices
50299020-00	Printing & Publication Expenses		Negotiated Procurement- SVP					GoP	74,160.00	74,160.00		
50203990-00	Other Supplies & Materials Expenses (Cultural & Athletic)		Negotiated Procurement- SVP					GoP	1,153,510.00	1,153,510.00		Procurement of Athletic Uniforms and other Expenses Related to Sports and Cultural Activities
			Negotiated Procurement- SVP	2nd Quarter					690,310.00	690,310.00		
			Negotiated Procurement- SVP	3rd Quarter					463,200.00	463,200.00		
50203010-01	Office Supplies		Ordering Agreement(Agency to Agency - PS-DBM)					GoP	901,044.00	901,044.00		Monthly procurement of Office Supplies
			Ordering Agreement(Agency to Agency - PS-DBM)	January 2022					75,087.00	75,087.00		
			Ordering Agreement(Agency to Agency - PS-DBM)	February 2022					75,087.00	75,087.00		
			Ordering Agreement(Agency to Agency - PS-DBM)	March2022					75,087.00	75,087.00		
			Ordering Agreement(Agency to Agency - PS-DBM)	April 2022					75,087.00	75,087.00		
			Ordering Agreement(Agency to Agency - PS-DBM)	May 2022					75,087.00	75,087.00		
			Ordering Agreement(Agency to Agency - PS-DBM)	June 2022					75,087.00	75,087.00		
			Ordering Agreement(Agency to Agency - PS-DBM)	July 2022					75,087.00	75,087.00		
			Ordering Agreement(Agency to Agency - PS-DBM)	August 2022					75,087.00	75,087.00		
			Ordering Agreement(Agency to Agency - PS-DBM)	September 2022					75,087.00	75,087.00		
			Ordering Agreement(Agency to Agency - PS-DBM)	October 2022					75,087.00	75,087.00		
			Ordering Agreement(Agency to Agency - PS-DBM)	November 2022					75,087.00	75,087.00		
			Ordering Agreement(Agency to Agency - PS-DBM)	December 2022					75,087.00	75,087.00		
OPERATIONAL SERVICES												
50203050-00	Food Supplies Expenses		Ordering Agreement(Agency to Agency - NFA)					GoP	10,239,240.00	10,239,240.00		Monthly procurement of NFA Rice
			Ordering Agreement(Agency to Agency - NFA)	January 2022					853,270.00	853,270.00		
			Ordering Agreement(Agency to Agency - NFA)	February 2022					853,270.00	853,270.00		
			Ordering Agreement(Agency to Agency - NFA)	March2022					853,270.00	853,270.00		
			Ordering Agreement(Agency to Agency - NFA)	April 2022					853,270.00	853,270.00		
			Ordering Agreement(Agency to Agency - NFA)	May 2022					853,270.00	853,270.00		
			Ordering Agreement(Agency to Agency - NFA)	June 2022					853,270.00	853,270.00		
				July 2022					853,270.00	853,270.00		
			Ordering Agreement(Agency to Agency - NFA)	August 2022					853,270.00	853,270.00		
			Ordering Agreement(Agency to Agency - NFA)	September 2022					853,270.00	853,270.00		
			Ordering Agreement(Agency to Agency - NFA)	October 2022					853,270.00	853,270.00		

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Ordering Agreement(Agency to Agency - NFA)	November 2022					853,270.00	853,270.00		
			Ordering Agreement(Agency to Agency - NFA)	December 2022					853,270.00	853,270.00		
50203050 - 00	Food Supplies Expenses		Shopping					GoP	75,087,960.00	75,087,960.00		Monthly procurement of other food supplies at Agrarian Reform Beneficiaries' Organizations (ARBOs).
			Shopping	January 2022					6,257,330.00	6,257,330.00		
			Shopping	February 2022					6,257,330.00	6,257,330.00		
			Shopping	March2022					6,257,330.00	6,257,330.00		
			Shopping	April 2022					6,257,330.00	6,257,330.00		
			Shopping	May 2022					6,257,330.00	6,257,330.00		
			Shopping	June 2022					6,257,330.00	6,257,330.00		
			Shopping	July 2022					6,257,330.00	6,257,330.00		
			Shopping	August 2022					6,257,330.00	6,257,330.00		
			Shopping	September 2022					6,257,330.00	6,257,330.00		
			Shopping	October 2022					6,257,330.00	6,257,330.00		
			Shopping	November 2022					6,257,330.00	6,257,330.00		
			Shopping	December 2022					6,257,330.00	6,257,330.00		
50203090 - 00	Fuel Lubricants Expenses		Direct Contracting					GoP	3,180,000.00	3,180,000.00		Monthly procurement of FOL for distribution to all jail units with BJMP Issued Vehicles regionwide
			Direct Contracting	January 2022					265,000.00	265,000.00		
			Direct Contracting	February 2022					265,000.00	265,000.00		
			Direct Contracting	March2022					265,000.00	265,000.00		
			Direct Contracting	April 2022					265,000.00	265,000.00		
			Direct Contracting	May 2022					265,000.00	265,000.00		
			Direct Contracting	June 2022					265,000.00	265,000.00		
			Direct Contracting	July 2022					265,000.00	265,000.00		
			Direct Contracting	August 2022					265,000.00	265,000.00		
			Direct Contracting	September 2022					265,000.00	265,000.00		
			Direct Contracting	October 2022					265,000.00	265,000.00		
			Direct Contracting	November 2022					265,000.00	265,000.00		
			Direct Contracting	December 2022					265,000.00	265,000.00		
50203070- 00	Drugs & Medicines		Public Bidding					GoP	15,959,700.00	15,959,700.00		Monthly procurement of Medicines for person deprived of liberty regionwide
			Public Bidding	January 2022					1,329,975.00	1,329,975.00		
			Public Bidding	February 2022					1,329,975.00	1,329,975.00		
			Public Bidding	March2022					1,329,975.00	1,329,975.00		
			Public Bidding	April 2022					1,329,975.00	1,329,975.00		
			Public Bidding	May 2022					1,329,975.00	1,329,975.00		
			Public Bidding	June 2022					1,329,975.00	1,329,975.00		
			Public Bidding	July 2022					1,329,975.00	1,329,975.00		
			Public Bidding	August 2022					1,329,975.00	1,329,975.00		
			Public Bidding	September 2022					1,329,975.00	1,329,975.00		
			Public Bidding	October 2022					1,329,975.00	1,329,975.00		
			Public Bidding	November 2022					1,329,975.00	1,329,975.00		
			Public Bidding	December 2022					1,329,975.00	1,329,975.00		
50203080 - 00	Drugs & Medicines		Negotiated Procurement (SVP)					GoP	601,600.00	601,600.00		Monthly procurement of Medicines for BJMP Personnel regionwide
			Negotiated Procurement (SVP)	January 2022					50,133.00	50,133.00		
			Negotiated Procurement (SVP)	February 2022					50,133.00	50,133.00		
			Negotiated Procurement (SVP)	March2022					50,133.00	50,133.00		
			Negotiated Procurement (SVP)	April 2022					50,133.00	50,133.00		
			Negotiated Procurement (SVP)	May 2022					50,133.00	50,133.00		
			Negotiated Procurement (SVP)	June 2022					50,133.00	50,133.00		
			Negotiated Procurement (SVP)	July 2022					50,133.00	50,133.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Negotiated Procurement (SVP)	August 2022					50,133.00	50,133.00		
			Negotiated Procurement (SVP)	September 2022					50,133.00	50,133.00		
			Negotiated Procurement (SVP)	October 2022					50,133.00	50,133.00		
			Negotiated Procurement (SVP)	November 2022					50,133.00	50,133.00		
			Negotiated Procurement (SVP)	December 2022					50,137.00	50,137.00		
50203080 - 00	Laboratory Supplies		Negotiated Procurement (SVP)					GoP	318,365.00	318,365.00		Monthly procurement of medical, dental and laboratory supplies for persons deprived of liberty regionwide
			Negotiated Procurement (SVP)	January 2022					26,530.00	26,530.00		
			Negotiated Procurement (SVP)	February 2022					26,530.00	26,530.00		
			Negotiated Procurement (SVP)	March2022					26,530.00	26,530.00		
			Negotiated Procurement (SVP)	April 2022					26,530.00	26,530.00		
			Negotiated Procurement (SVP)	May 2022					26,530.00	26,530.00		
			Negotiated Procurement (SVP)	June 2022					26,530.00	26,530.00		
			Negotiated Procurement (SVP)	July 2022					26,530.00	26,530.00		
			Negotiated Procurement (SVP)	August 2022					26,530.00	26,530.00		
			Negotiated Procurement (SVP)	September 2022					26,530.00	26,530.00		
			Negotiated Procurement (SVP)	October 2022					26,530.00	26,530.00		
			Negotiated Procurement (SVP)	November 2022					26,530.00	26,530.00		
			Negotiated Procurement (SVP)	December 2022					26,535.00	26,535.00		
50203080-00	Laboratory Supplies		Negotiated Procurement (SVP)					GoP	87,480.00	87,480.00		Monthly procurement of medical, dental and laboratory supplies for BJMP Personnel regionwide
			Negotiated Procurement (SVP)	January 2022					7,290.00	7,290.00		
			Negotiated Procurement (SVP)	February 2022					7,290.00	7,290.00		
			Negotiated Procurement (SVP)	March2022					7,290.00	7,290.00		
			Negotiated Procurement (SVP)	April 2022					7,290.00	7,290.00		
			Negotiated Procurement (SVP)	May 2022					7,290.00	7,290.00		
			Negotiated Procurement (SVP)	June 2022					7,290.00	7,290.00		
			Negotiated Procurement (SVP)	July 2022					7,290.00	7,290.00		
			Negotiated Procurement (SVP)	August 2022					7,290.00	7,290.00		
			Negotiated Procurement (SVP)	September 2022					7,290.00	7,290.00		
			Negotiated Procurement (SVP)	October 2022					7,290.00	7,290.00		
			Negotiated Procurement (SVP)	November 2022					7,290.00	7,290.00		
			Negotiated Procurement (SVP)	December 2022					7,290.00	7,290.00		
50203010-09	Office Supplies		Negotiated Procurement (SVP)					GoP	2,226,000.00	2,226,000.00		Monthly procurement of Office Supplies
			Negotiated Procurement (SVP)	January 2022					185,500.00	185,500.00		
			Negotiated Procurement (SVP)	February 2022					185,500.00	185,500.00		
			Negotiated Procurement (SVP)	March2022					185,500.00	185,500.00		
			Negotiated Procurement (SVP)	April 2022					185,500.00	185,500.00		
			Negotiated Procurement (SVP)	May 2022					185,500.00	185,500.00		
			Negotiated Procurement (SVP)	June 2022					185,500.00	185,500.00		
			Negotiated Procurement (SVP)	July 2022					185,500.00	185,500.00		
			Negotiated Procurement (SVP)	August 2022					185,500.00	185,500.00		
			Negotiated Procurement (SVP)	September 2022					185,500.00	185,500.00		
			Negotiated Procurement (SVP)	October 2022					185,500.00	185,500.00		
			Negotiated Procurement (SVP)	November 2022					185,500.00	185,500.00		
			Negotiated Procurement (SVP)	December 2022					185,500.00	185,500.00		
50203120-00	Military, Police & Traffic Supplies Expenses		Small Value Procurement					GoP	263,680.00	263,680.00		Monthly procurement of Military and Police supplies for use of personnel regionwide
50203990-00	Other Supplies & Materials Expenses (Rehab)		Negotiated Procurement (SVP/Emergency Cases)					GoP	3,727,200.00	3,727,200.00		Monthly procurement of rehab supplies for distribution to persons deprived of liberty regionwide
50204010-00	Water Expenses		Direct Contracting					GoP	1,169,403.29	1,169,403.29		Monthly procurement for water consumption of all BJMP Jails

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204020-00	Electricity Expenses		Direct Contracting					GoP	1,866,653.55	1,866,653.55		Monthly procurement for electric consumption of all BJMP Jails and Offices
50299020-00	Printing & Binding		Small Value Procurement					GoP	115,170.48	115,170.48		
50213050-02	Repair & Maintenance - Office Equipment		Negotiated Procurement- SVP					GoP	114,185.80	114,185.80		
50213060-01	Repair & Maintenance - Motor Vehicles		Negotiated Procurement- SVP					GoP	339,900.00	339,900.00		
50213040-90	Repair & Maintenance - Building		Negotiated Procurement- SVP					GoP	1,398,400.00	1,398,400.00		1st Quarter- Provision of Secondary Perimeter Fence of Legazpi City Jail; 2nd Quarter- Provision of Secondary Perimeter Fence of Libmanan District Jail; 3rd Quarter - Provision of Secondary Perimeter Fence at Labo District jail; 4th Quarter- Provision of Secondary Perimeter Fence at Tigaon District Jail (Phase 2)

Prepared by:

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