

**Bureau of Jail Management and Penology Region 6  
Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	RO & 38 Jails, 2 LCC, 2 Quarantine Facilities	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	8,830,400.00	8,830,400.00		Previous amount excludes Negros
	Food Supplies (Prisoners Subsistence Allowance)	38 Jails, 2 LCC, 2 Quarantine Facilities	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	225,653,533.00	225,653,533.00		
	Drugs and Medicines Supplies	38 Jails, 2 LCC, 2 Quarantine Facilities	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	40,806,000.00	40,806,000.00		COVID-19 Response
	Prisoners Medical Support Expense	38 Jails, 2 LCC, 2 Quarantine Facilities	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,648,650.00	15,648,650.00		
	Medical, Dental & Lab Supplies (Personnel)	All personnel	SVP	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,580,802.00	2,580,802.00		COVID-19 Response
	Medical, Dental & Lab Supplies (Inmates)	38 Jails, 2 LCC, 2 Quarantine Facilities	SVP	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,380,000.00	3,380,000.00		COVID-19 Response
	Fuel, Oil & Lubricants	RO & 38 Jails, 2 LCC, 2 Quarantine Facilities	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	4,602,100.00	4,602,100.00		Previous amount excludes Negros
	Military & Police Supplies	STAR Team	Shopping	Semestral	Semestral	Semestral	Semestral	GoP	625,002.00	625,002.00		Increase of CTGs PDL and Threat
	Cultural & Sports Supplies	All personnel	Shopping	Annually	Annually	Annually	Annually	GoP	1,699,500.00	1,699,500.00		
	Rehab Supplies	38 Jails, 2 LCC, 2 Quarantine Facilities	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	4,746,720.00	4,746,720.00		
	Motor Vehicle Maintenance	RO & 38 Jails, 2 LCC, 2 Quarantine Facilities	SVP	Quarterly	Quarterly	Quarterly	Quarterly	GoP	387,000.00	387,000.00		Previous amount excludes Negros Occ.
	Auditing Supplies	Regional Office	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	74,160.00	74,160.00		
	Water Expense	RO & 13 jails	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	2,169,391.00	2,169,391.00		
	Electricity	RO & 18 jails	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	9,360,000.00	9,360,000.00		
	Telephone	RO & 13 jails	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	226,600.00	226,600.00		
	Postage & Deliveries	RO & 3 PJA's	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	96,000.00	96,000.00		
	Internet Expenses	Regional Office	Direct Contracting	Annually	Annually	Annually	Annually	GoP	22,800.00	22,800.00		
	Printing & Publication	RO & 38 Jails	SVP	Quarterly	Quarterly	Quarterly	Quarterly	GoP	201,456.00	201,456.00		
	Office Equipment Maintenance	RO & 38 Jails, 2 LCC, 2 Quarantine Facilities	SVP	Quarterly	Quarterly	Quarterly	Quarterly	GoP	121,946.00	121,946.00		
	Rents-Building Structure	Regional Office	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	1,439,424.00	1,439,424.00		
	Jail Facility Maintenance							GoP				
	Repair and Improvement of Water Supply System	Iloilo DJ-FD	SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	400,000.00	400,000.00		Newly Completed Jail Building
	Repair and Improvement of Water Supply System	Barotac Viejo DJ	SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	400,000.00	400,000.00		Newly Completed Jail Building
	Repair and Improvement of Water Supply System	MBDJ-MD Annex	SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	260,000.00	260,000.00		Newly Completed Jail Building
	Repair and Improvement of Water Supply System	Sagay CJ	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	232,168.00	232,168.00		Newly Completed Jail Building
	Repair and Improvement of Water Supply System	Bago CDJ	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	170,000.00	170,000.00		Newly Completed Jail Building
	Repair and Improvement of Water Supply System	La Carlota CDJ	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	170,000.00	170,000.00		Newly Completed Jail Building
	Repair and Improvement of Water Supply System	Himamaylan CDJ	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	200,000.00	200,000.00		Newly Completed Jail Building
	Repair and Improvement of Water Supply System	Culasi DJ	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	170,000.00	170,000.00		Newly Completed Jail Building
	Trainings							GoP				
	Seminar on Correspondence and Media Affairs	PRM/HRD	SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,060.00	30,060.00		
	Training on Basic Life Support and IV Insertion	PRM/HRD	SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		
	Seminar on Latest Updates on Infection Prevention and Control	PRM/HRD	SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	25,000.00	25,000.00		COVID-19 Response
	Seminar on Mental Health, Psychological and Social Support	PRM/HRD	SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	28,000.00	28,000.00		COVID-19 Response
	Seminar on TCMP	PRM/HRD	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	35,000.00	35,000.00		
	IED Seminar	PRM/HRD	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	80,000.00	80,000.00		
	Refresher Seminar on RA 6713	PRM/HRD	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	34,000.00	34,000.00		
	Seminar on Radicalization/Deradicalization	PRM/HRD	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	35,000.00	35,000.00		
	CSC Related Seminar	PRM/HRD	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	35,000.00	35,000.00		
	Public Sector Human Resource Symposium	PRM/HRD	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	30,200.00	30,200.00		
	Firearms Safety and Proficiency Training	PRM/HRD	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	75,000.00	75,000.00		
	Disaster Preparedness and Emergency Response Training	PRM/HRD	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	35,000.00	35,000.00		
	Financial Literacy	PRM/HRD	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	28,000.00	28,000.00		
	Wardenship Refresher Course	PRM/HRD	SVP	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	28,000.00	28,000.00		
	VIP Security Training	PRM/HRD	SVP	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	70,000.00	70,000.00		
	Taxes, Duties & Licenses	5 jails	Direct Contracting	As need arises	As need arises	As need arises	As need arises	GoP	22,711.50	22,711.50		
	Fidelity Bond Premiums	DO	Agency to Agency	Agency to Agency	Agency to Agency	Agency to Agency	Agency to Agency	GoP	223,264.00	223,264.00		
	Insurance Expenses	R.O.	Agency to Agency	Agency to Agency	Agency to Agency	Agency to Agency	Agency to Agency	GoP	3,244.00	3,244.00		
	Local Travel	RO & 38 Jails, 2 LCC, 2 Quarantine Facilities	Agency to Agency	As need arises	As need arises	As need arises	As need arises	GoP	422,662.56	422,662.56		
	Transport of Insular Prisoners	38 Jails	Agency to Agency	As need arises	As need arises	As need arises	As need arises	GoP	864,612.36	864,612.36		
	Inspection	Regional Office	Agency to Agency	As need arises	As need arises	As need arises	As need arises	GoP	132,353.34	132,353.34		
	Construction Outlay											
	Construction of Perimeter Fence	Cadiz City Jail	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP			20,000,000.00	
	Construction of Perimeter Fence	San Carlos City District Jail	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP			15,000,000.00	
	Construction of Perimeter Fence	Binalbagan Municipal Jail	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP			20,000,000.00	
	Construction of Perimeter Fence	Buenavista Municipal Jail	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP			20,000,000.00	
	Construction of Perimeter Fence	Dumalag District Jail	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP			20,000,000.00	Facility is utilized as LCC for Panay
	Construction of Jail Building	Cadiz City Jail	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP			25,000,000.00	
	Construction of Jail Building	San Carlos City District Jail	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP			20,000,000.00	
	Construction of Jail Building	Binalbagan Municipal Jail	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP			20,000,000.00	

**DEFINITION**

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order,
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and

Breakdown into moee and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

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