

**Bureau of Jail Management and Penology Region 6
Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	RO & 38 Jails, 2 LC	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	2,317,716.00	2,317,716.00		
	Food Supplies (Prisoners Subsistence Allowance)	38 Jails, 2 LCC, 2 C	SVP	Monthly	Monthly	Monthly	Monthly	GoP	134,433,040.00	134,433,040.00		
	Drugs and Medicines Supplies	38 Jails, 2 LCC, 2 C	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	44,270,850.00	44,270,850.00		COVID-19 Response to include flu Vaccines
	Prisoners Medical Support Expense	38 Jails, 2 LCC, 2 C	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	14,331,600.00	14,331,600.00		
	Medical, Dental & Lab Supplies (Personnel)	All personnel	SVP	Quarterly	Quarterly	Quarterly	Quarterly	GoP	61,800.00	61,800.00		COVID-19 Response
	Medical, Dental & Lab Supplies (Inmates)	38 Jails, 2 LCC, 2 C	SVP	Quarterly	Quarterly	Quarterly	Quarterly	GoP	368,590.00	368,590.00		COVID-19 Response
	Fuel, Oil & Lubricants	RO & 38 Jails, 2 LC	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	4,160,000.00	4,160,000.00		
	Military & Police Supplies	STAR Team	Shopping	Semestral	Semestral	Semestral	Semestral	GoP	303,600.00	303,600.00		
	Cultural & Sports Supplies	All personnel	Shopping	Annualy	Annualy	Annualy	Annualy	GoP	1,578,000.00	1,578,000.00		
	Rehab Supplies	38 Jails, 2 LCC, 2 C	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	4,415,200.00	4,415,200.00		
	Motor Vehicle Maintenance	RO & 38 Jails, 2 LC	SVP	Quarterly	Quarterly	Quarterly	Quarterly	GoP	750,000.00	750,000.00		
	Auditing Supplies	Regional Office	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	84,000.00	84,000.00		
	Water Expense	RO & 13 jails	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	2,199,076.00	2,199,076.00		
	Electricity	RO & 18 jails	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	20,830,250.00	20,830,250.00		
	Telephone	RO & 13 jails	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	710,000.00	710,000.00		
	Postage & Deliveries	RO & 3 PJA's	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	87,659.50	87,659.50		
	Internet Expenses	Regional Office	Direct Contracting	Annualy	Annualy	Annualy	Annualy	GoP	2,769,699.00	2,769,699.00		
	Printing & Publication	RO & 38 Jails	SVP	Quarterly	Quarterly	Quarterly	Quarterly	GoP	203,616.00	203,616.00		
	Office Equipment Maintenance	RO & 38 Jails, 2 LC	SVP	Quarterly	Quarterly	Quarterly	Quarterly	GoP	110,860.00	110,860.00		
	Rents-Buidling Structure	Regional Office	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	1,440,000.00	1,440,000.00		
	Jail Facility Maintenance											
	Repair and Improvement of Jail Building	New Lucena MJ	SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	80,500.00	80,500.00		
	Repair and improveent of Guard Tower	IDJ-MD	SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	150,000.00	150,000.00		
	Repair and Improvement of Perimeter Wall	San Jose DJ	SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	580,200.00	580,200.00		
	Repair and Improvement of Water System	Mambusao	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	115,000.00	115,000.00		
	Repair and Improvement of JPAO	Iloilo JPAO	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	105,000.00	105,000.00		
	Repair and Improvement of Perimeter Wall	Dumangas DJ	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	90,000.00	90,000.00		
	Repair and Improvement of Perimeter Wall	Bago CDJ	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	70,000.00	70,000.00		
	Provision of Guard Tower Post	Escalante CJ	SVP	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	240,800.00	240,800.00		
	Repair and Improvement of Perimeter Wall	NODJ-MD	SVP	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	60,000.00	60,000.00		
	Trainings											
	Seminar " VRP School Statemanship Paralegal Training"	PRM/HRD	SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,500.00	30,060.00		
	Webinar on Womens Reproductive Health	PRM/HRD	SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,000.00	30,000.00		
	Civil Military Operations (CMO) Online Course	PRM/HRD	SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,500.00	25,000.00		
	Seminar on Healthy Lifestyle Advocacy Program	PRM/HRD	SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	25,000.00	28,000.00		
	Hybrid Webinar on Suicide Awareness	PRM/HRD	SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	21,816.00	35,000.00		
	Occupational Health and Safety trainers Training	PRM/HRD	SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	58,000.00	80,000.00		
	Webinar on Polution Control Seminar for Managing Head	PRM/HRD	SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,500.00	34,000.00		
	CQB Training	PRM/HRD	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	55,184.00	35,000.00		
	Seminar on RA 9184 and its IRR	PRM/HRD	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	31,000.00	35,000.00		
	CSC Related Seminar	PRM/HRD	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	18,000.00	30,200.00		
	Computer Incident Handling Certification	PRM/HRD	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	30,000.00	75,000.00		
	Disaster Preparedness and Emergency Respond (ICS Train	PRM/HRD	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	35,000.00	35,000.00		
	Welfare and Development Training (TCMP)	PRM/HRD	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	35,000.00	35,000.00		
	Firearms Safety and Proficiency Training	PRM/HRD	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	70,000.00	70,000.00		
	K9 Training	PRM/HRD	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	33,000.00	33,000.00		
	I. E.O. No. 70 Seminar/Training and Trainors Training on countering CTGs in jails			3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	46,006.00	46,006.00		
	Taxes, Duties & Licenses	5 jails	Direct Contracting	As need arises	As need arises	As need arises	As need arises	GoP	30,527.00	30,527.00		
	Fidelity Bond Premiums	DO	Agency to Agency	Agency to Agency	Agency to Agency	Agency to Agency	Agency to Agency	GoP	198,760.00	198,760.00		
	Insurance Expenses	R.O.	Agency to Agency	Agency to Agency	Agency to Agency	Agency to Agency	Agency to Agency	GoP	856,079.69	856,079.69		
	Local Travel	RO & 38 Jails, 2 LCC, 2 Quarantine Facilities		As need arises	As need arises	As need arises	As need arises	GoP	398,400.00	398,400.00		
	Transport of Insular Prisoners	38 Jails		As need arises	As need arises	As need arises	As need arises	GoP	1,283,410.00	1,283,410.00		
	Inspection	Regional Office		As need arises	As need arises	As need arises	As need arises	GoP	124,751.00	124,751.00		

DEFINITION

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major

Remarks

Programs and projects

- 2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame
- 3. **PMO/End User** - Unit as proponent of program or project
- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs

should be aligned with

8. **Remarks** - brief description of program or project

Breakdown into mooe and
co for tracking purposes;
aligned with budget
documents
Any remark that will help
GPPB track programs and
projects


Consolidated by:


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