

**Bureau of Jail Management and Penology Region 6
Indicative Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	RO & 38 Jails, 2 LC	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	2,293,263.10	2,293,263.10		
	Food Supplies (Prisoners Subsistence Allowance)	38 Jails, 2 LCC, 2 C	SVP	Monthly	Monthly	Monthly	Monthly	GoP	157,940,160.00	157,940,160.00		
	Drugs and Medicines Supplies	38 Jails, 2 LCC, 2 C	Public Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	47,058,450.00	47,058,450.00		COVID-19 Response
	Medical, Dental & Lab Supplies (Personnel)	All personnel	SVP	Quarterly	Quarterly	Quarterly	Quarterly	GoP	30,900.00	30,900.00		COVID-19 Response
	Medical, Dental & Lab Supplies (Inmates)	38 Jails, 2 LCC, 2 C	SVP	Quarterly	Quarterly	Quarterly	Quarterly	GoP	184,295.00	184,295.00		COVID-19 Response
	Fuel, Oil & Lubricants	RO & 38 Jails, 2 LC	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	6,958,292.07	6,958,292.07		
	Military & Police Supplies	STAR Team	Shopping	Semestral	Semestral	Semestral	Semestral	GoP	303,600.00	303,600.00		
	Cultural & Sports Supplies	All personnel	Shopping	Annually	Annually	Annually	Annually	GoP	1,578,000.00	1,578,000.00		
	Rehab Supplies	38 Jails, 2 LCC, 2 C	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	4,415,200.00	4,415,200.00		
	Motor Vehicle Maintenance	RO & 38 Jails, 2 LC	SVP	Quarterly	Quarterly	Quarterly	Quarterly	GoP	375,000.00	375,000.00		
	Auditing Supplies	Regional Office	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	84,000.00	84,000.00		
	Water Expense	RO & 13 jails	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	2,199,076.00	2,199,076.00		
	Electricity	RO & 18 jails	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	20,830,250.00	20,830,250.00		
	Telephone	RO & 13 jails	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	710,000.00	710,000.00		
	Postage & Deliveries	RO & 3 PJA's	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	87,659.50	87,659.50		
	Internet Expenses	Regional Office	Direct Contracting	Annually	Annually	Annually	Annually	GoP	2,769,699.00	2,769,699.00		
	Printing & Publication	RO & 38 Jails	SVP	Quarterly	Quarterly	Quarterly	Quarterly	GoP	203,616.00	203,616.00		
	Office Equipment Maintenance	RO & 38 Jails, 2 LC	SVP	Quarterly	Quarterly	Quarterly	Quarterly	GoP	110,860.00	110,860.00		
	Rents-Buidling Structure	Regional Office	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	719,712.00	719,712.00		
	Jail Facility Maintenance											
	Installation of Jail Isolation Facility	IDJ-MD	SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,420,923.71	2,420,923.71		COVID-19 Response
	Installation of Jail Isolation Facility	NODJ-MD	SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,453,000.00	2,453,000.00		COVID-19 Response
	Repair of and Improvement of Water System	PIF	SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	64,034.00	64,034.00		COVID-19 Response
	Repair and Improvement of Perimeter Wall	NODJ-MD	SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	59,690.00	59,690.00		
	Repair and Improvement of Water System	NOIF	SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	64,600.00	64,600.00		COVID-19 Response
	Repair and Improvement of Perimeter Wall	Dumangas DJ	SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	89,158.00	89,158.00		
	Repair and Improvement of Perimeter Wall	Bago CDJ	SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	69,630.00	69,630.00		
	Provision of Guard Tower Post	Escalante CJ	SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	239,900.00	239,900.00		
	Repair and Improvement of Perimeter Wall	San Jose DJ	SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	248,613.00	248,613.00		
	Repair and Improvement of Guard Tower Post	IDJ-MD	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	146,788.00	146,788.00		
	Repair and Improvement of Water System	Mambusao DJ	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	102,555.00	102,555.00		
	Repair of and Improvement of Admin Office	New Lucena MJ	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	79,558.00	79,558.00		
	Repair and Improvement of JPAO	Iloilo JPAO	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	103,146.00	103,146.00		
	Repair of and Improvement of Admin Office	MBDJ-MD	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	149,368.00	149,368.00		
	Repair and Improvement of Guard Tower Post	JORDAN DJ	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	122,390.00	122,390.00		
	Repair and Improvement of Guard House	ICDJ-MD	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	122,918.00	122,918.00		
	Repair and Improvement of Kitchen	Dumangas DJ	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	64,814.00	64,814.00		
	Repair and Improvement of Perimeter Wall	Roxas CJ-MD	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	40,040.00	40,040.00		
	Improvement of Electrical Connection	NODJ-MD	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	249,990.00	249,990.00		
	Repair and Improvement of Kitchen	Silay CDJ	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	79,700.00	79,700.00		
	Repair and Improvement of Kitchen	MBDJ-MD Annex	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	93,842.00	93,842.00		
	Improvement of Main Gate	IDJ-MD	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	223,145.00	223,145.00		
	Repair and Improvement of PDL's Lounge	Himamaylan CDJ	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	79,700.00	79,700.00		
	Improvement of Perimeter Fence	IDJ-MD	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	680,500.00	680,500.00		
	Installation of Secondary Fence	Talisay CDJ	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	449,870.00	449,870.00		
	Installation of Combat Wire	Sipalay CDJ	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	49,950.00	49,950.00		
	Improvement of Admin Office	Sagay CDJ	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	149,750.00	149,750.00		
	Installation of Guard Post	Sagay CDJ	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	100,041.00	100,041.00		
	Repair and Improvement of Kitchen	San Carlos CDJ	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	89,842.00	89,842.00		
	Repair and Improvement of Admin Office	Escalante CDJ	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	314,945.00	314,945.00		
	Repair and Improvement of Roofing	IDJ-MD	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	257,883.75	257,883.75		
	Provision of inner Perimeter Wall	Dumalag DJ	SVP	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	700,000.00	700,000.00		
	Installation of Steel Matting	Sagay CDJ	SVP	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	450,000.00	450,000.00		
	Repair and Improvement of Kitchen	Sagay CDJ	SVP	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	190,000.00	190,000.00		
	Provision of Non-Contact Visitation	Victorias CJ	SVP	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	110,000.00	110,000.00		
	Repair and Improvement of Regional Office VI	Regional Office	SVP	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	109,209.25	109,209.25		
	Repair and Improvement of Admin Office	Roxas CJ-FD	SVP	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	300,000.00	300,000.00		
	Repair and Improvement of Kitchen	Culasi DJ	SVP	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	80,000.00	80,000.00		
	Repair and Improvement of Admin Office	San Jose DJ	SVP	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	150,000.00	150,000.00		
	Installation of Perimeter Fence	Buenavista MJ	SVP	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	425,000.00	425,000.00		
	Installation of inner Perimeter Fence	Barotac Viejo DJ	SVP	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	625,000.00	625,000.00		
	Trainings											
	CSC Related Seminar (PRIME-HRM LEVEL 2)	PRM/HRD	SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	31,050.00	31,050.00		
	Gender Sensitivity Seminar	PRM/HRD	SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,000.00	6,000.00		
	Basic Microsoft Office Application Seminar	PRM/HRD	SVP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00		

CSC Related Seminar (PRIME-HRM LEVEL 2)	PRM/HRD	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	31,050.00	31,050.00	COVID-19 Response
Levelling Up Mental Health Programs	PRM/HRD	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,000.00	5,000.00	
Mental Health Seminar	PRM/HRD	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,000.00	6,000.00	
Occupational Health and Safety Training	PRM/HRD	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00	
Advance Life Support Training and Seminar	PRM/HRD	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	75,000.00	75,000.00	
Custodial and Escort Training and Seminar	PRM/HRD	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	15,000.00	15,000.00	
Health and Lifestyle Program	PRM/HRD	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,000.00	5,000.00	
Online Single Carpeta	PRM/HRD	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,000.00	5,000.00	
Social Media Marketing	PRM/HRD	SVP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,000.00	5,000.00	
Firearms Safety and Awareness Training	PRM/HRD	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	132,000.00	132,000.00	
Intelligence Seminar and Workshop	PRM/HRD	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	35,000.00	35,000.00	
Blended Crisis Management and Hostage Nego Seminar	PRM/HRD	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	15,000.00	15,000.00	
Computer Hardware Maintainance	PRM/HRD	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	5,000.00	5,000.00	
Technical Report Writing	PRM/HRD	SVP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	5,000.00	5,000.00	
Seminar on EO 70	PRM/HRD	SVP	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00	
Taxes, Duties & Licenses	5 jails	Direct Contracting	As need arises	As need arises	As need arises	As need arises	As need arises	GoP	30,527.00	30,527.00	
Fidelity Bond Premiums	DO	Agency to Agency	Agency to Agency	Agency to Agency	Agency to Agency	Agency to Agency	Agency to Agency	GoP	198,760.00	198,760.00	
Insurance Expenses	R.O.	Agency to Agency	Agency to Agency	Agency to Agency	Agency to Agency	Agency to Agency	Agency to Agency	GoP	856,079.69	856,079.69	
Transport of Insular Prisoners	38 Jails		As need arises	As need arises	As need arises	As need arises	As need arises	GoP	1,283,410.00	1,283,410.00	
Inspection	Regional Office		As need arises	As need arises	As need arises	As need arises	As need arises	GoP	124,751.00	124,751.00	

DEFINITION


- PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major
- PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting;
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects


Consolidated by:


SINSP BRNAN D DONASCO
BAC Secretariat

Concurred by:


SUPT VICENTE P PAPELLERA
BAC Chairman

Approved by:


CSUPT CLINT RUSSEL A TANGERES
Head of Procuring Entity