

ANNEX B

BUREAU OF JAIL MANAGEMENT AND PENOLOGY - Region VII / Procurement Monitoring Report as of June 30, 2021

| Code (PAP) | Procurement Project | Remarks (Brief description of Program) | PMO/End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | | Source of Funds | ABC (P/P) | | | Contract Cost (P/P) | | | List of Invited Observers | Pre-bid Conf | Eligibility Check | | | | | | | | | | | | | | | | | | | |
|---|---|--|--------------|--|-----------------------------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------------|---|-------------------|-------------------|-------------------|----------------------|-------------------------|-----------------|---------------|------|----|---------------------|------|----|--|-------------------|-------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| | | | | | | Pre-Proc Conference | Advs/Post of B | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MODE | CO | Total | MODE | CO | | | | | | | | | | | | | | | | | | | | | | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Construction of Perimeter Fence in Mabiny District Jail | | PDLs | YES | Competitive Bidding | November 24, 2020 | November 25, 2020 | December 2, 2020 | YES | December 16, 2020 | December 21, 2021 | December 27, 2020-January 24, 2021 | January 25, 2021 | January 25, 2021 | January 28, 2021 | January 29, 2021 | November 25, 2021 | Upon completion | GoP | 8,000,000.00 | | | 7,941,881.55 | | | Commission on Audit Region VII Philippine Institute of Civil Engineers Cebu Chamber of Commerce Ramon Abatiz Foundation Incorporated | December 2, 2021 | YES | | | | | | | | | | | | | | | | | | | |
| | Construction of Perimeter Fence in Argao District Jail(Phase 3) RESIDING - Negotiated Procurement | | PDLs | YES | NP-53.1 Two Failed Biddings | March 19, 2021 | April 5, 2021 | March 16, 2021 | YES | April 8, 2021 | April 8, 2021 | April 14-17, 2021 | April 19, 2021 | April 19, 2021 | April 24, 2021 | December 17, 2021 | 240 days from NTP | Upon completion | GoP | 5,000,000.00 | | | 4,970,940.20 | | | Commission on Audit Region VII Cebu Chamber of Commerce Ramon Abatiz Foundation Incorporated Philippine Nurses Association | March 16, 2021 | YES | | | | | | | | | | | | | | | | | | | |
| | Construction of Rehabilitation Facility Building at Argao District Jail | | PDLs | NO | Competitive Bidding | January 12, 2021 | January 15, 2021 | January 22, 2021 | YES | February 4, 2021 | February 4, 2021 | February 8-14, 2021 | February 15, 2021 | February 16, 2021 | February 19, 2021 | February 19, 2021 | December 16, 2021 | Upon completion | GoP | 15,000,000.00 | | | 14,950,000.00 | | | Commission on Audit Region VII Cebu Chamber of Commerce Ramon Abatiz Foundation Incorporated Philippine Nurses Association | January 22, 2021 | YES | | | | | | | | | | | | | | | | | | | |
| | Procurement of Drugs and Medicines for the month of January CY 2021 | | PDLs | NO | Competitive Bidding | January 16, 2021 | January 18, 2021 | January 25, 2021 | YES | February 8, 2021 | February 8, 2021 | February 10-11, 2021 | January 12, 2021 | January 12, 2021 | February 14, 2021 | January 15, 2021 | January 16, 2021 | January 16, 2021 | GoP | 6,356,475 | | | 4,738,184.00 | | | Commission on Audit Region VII Cebu Chamber of Commerce Ramon Abatiz Foundation Incorporated | January 25, 2021 | YES | | | | | | | | | | | | | | | | | | | |
| | Procurement of Drugs and Medicines for the month of February CY 2021 | | PDLs | NO | Competitive Bidding | January 16, 2021 | January 18, 2021 | January 25, 2021 | YES | February 12, 2020 | February 12, 2020 | February 14-15, 2021 | February 16, 2021 | February 16, 2021 | February 17, 2021 | February 18, 2021 | February 19, 2021 | February 19, 2021 | GoP | 6,356,475 | | | 4,408,897.97 | | | Commission on Audit Region VII Cebu Chamber of Commerce Ramon Abatiz Foundation Incorporated | January 25, 2021 | YES | | | | | | | | | | | | | | | | | | | |
| | Procurement of Rehabilitation Supplies for the 1st Quarter CY 2021 | | PDLs | NO | Competitive Bidding | January 16, 2021 | January 18, 2021 | January 25, 2021 | YES | February 8, 2021 | April 12, 2021 | February 10-11, 2021 | February 12, 2021 | February 12, 2021 | February 14, 2021 | February 15, 2021 | February 16, 2021 | February 16, 2021 | GoP | 3,065,100.00 | | | 2,607,495.00 | | | Commission on Audit Region VII Cebu Chamber of Commerce Ramon Abatiz Foundation Incorporated | January 25, 2021 | YES | | | | | | | | | | | | | | | | | | | |
| | Procurement of Drugs and Medicines for the month of March CY 2021 | | PDLs | NO | Competitive Bidding | February 4, 2021 | February 8, 2021 | February 15, 2021 | YES | March 1, 2021 | March 1, 2021 | March 3-5, 2021 | March 8, 2021 | March 8, 2021 | March 9, 2021 | March 10, 2021 | March 16, 2021 | March 16, 2021 | GoP | 6,356,475 | | | 4,469,527.25 | | | Commission on Audit Region VII Cebu Chamber of Commerce Ramon Abatiz Foundation Incorporated | February 15, 2021 | YES | | | | | | | | | | | | | | | | | | | |
| | Procurement of Drugs and Medicines for the month of April CY 2021 | | PDLs | NO | Competitive Bidding | March 1, 2021 | March 3, 2021 | March 10, 2021 | YES | March 23, 2021 | March 26, 2021 | March 29-31, 2021 | April 5, 2021 | April 5, 2021 | April 7, 2021 | April 8, 2021 | April 19, 2021 | April 19, 2021 | GoP | 6,356,475 | | | 6,240,048.00 | | | Commission on Audit Region VII Cebu Chamber of Commerce Ramon Abatiz Foundation Incorporated | March 10, 2021 | YES | | | | | | | | | | | | | | | | | | | |
| | Procurement of Drugs and Medicines for the month of May CY 2021 | | PDLs | NO | Competitive Bidding | March 1, 2021 | March 3, 2021 | March 10, 2021 | YES | March 23, 2021 | March 23, 2021 | March 29-April 5, 2021 | April 6, 2021 | April 5, 2021 | April 12, 2021 | April 14, 2021 | April 28, 2021 | April 28, 2021 | GoP | 6,356,475 | | | 6,175,019.00 | | | Commission on Audit Region VII Cebu Chamber of Commerce Ramon Abatiz Foundation Incorporated | March 10, 2021 | YES | | | | | | | | | | | | | | | | | | | |
| | Procurement of Rehabilitation Supplies for the 2nd Quarter CY 2021 | | PDLs | NO | Competitive Bidding | March 19, 2021 | March 22, 2021 | March 29, 2021 | YES | April 12, 2021 | April 12, 2021 | April 15-19, 2021 | April 20, 2021 | April 20, 2021 | April 22, 2021 | April 23, 2021 | April 28, 2021 | April 28, 2021 | GoP | 3,065,100 | | | 2,293,860.00 | | | Commission on Audit Region VII Cebu Chamber of Commerce Ramon Abatiz Foundation Incorporated | March 29, 2021 | YES | | | | | | | | | | | | | | | | | | | |
| | Procurement of Drugs and Medicines for the month of June CY 2021 | | PDLs | NO | Competitive Bidding | March 19, 2021 | March 22, 2021 | March 29, 2021 | YES | April 12, 2021 | April 12, 2021 | April 28-May 14, 2021 | May 18, 2021 | May 18, 2021 | May 20, 2021 | May 21, 2021 | May 25, 2021 | May 25, 2021 | GoP | 6,356,475 | | | 4,525,007.20 | | | Commission on Audit Region VII Cebu Chamber of Commerce Ramon Abatiz Foundation Incorporated | March 29, 2021 | YES | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | g | | | g | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Allotted Budget of Procurement Activities | | | | | | | | | | | | | | | | | | | | 72,269,050.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Contract Price of Procurement Activities Conducted | | | | | | | | | | | | | | | | | | | | | | | 63,320,860.17 | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Savings (Total Allotted Budget - Total Contract Price) | | | | | | | | | | | | | | | | | | | | | | | 8,948,189.83 | | | | | | | | | | | | | | | | | | | | | | | | |
| ON-GOING PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Total Allotted Budget of On-going Procurement Activities | | | | | | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Prepared by:

JO1 Joseph Raynell S Howard
 BAC Secretariat

Recommended for Approval by:

J/SUPT RENANTE B RUBIO
 BAC Chairperson

APPROVED:

J/CSUPT EFREN A NEMEÑO, DPA, TLPE
 Head of the Procuring Entity

| Date of Receipt of Invitation | | | | Remarks |
|-------------------------------|-------------------|------------------------------------|--|----------------------------------|
| Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/Completion/Acceptance (if applicable) | Explaining changes from the APFP |
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| December 16, 2020 | December 21, 2021 | December 27, 2020-January 24, 2021 | November 25, 2021 | |
| April 8, 2021 | April 8, 2021 | April 14-17, 2021 | Upon completion | |
| February 4, 2021 | February 4, 2021 | February 8-14, 2021 | 300 days from NTP | From Dangerous Drug Board |
| February 8, 2021 | February 8, 2021 | February 10-11, 2021 | January 16, 2021 | |
| February 12, 2020 | February 12, 2020 | February 14-15, 2021 | February 19, 2021 | |
| February 8, 2021 | April 12, 2021 | February 10-11, 2021 | February 16, 2021 | |
| March 1, 2021 | March 1, 2021 | March 3-5, 2021 | March 18, 2021 | |
| March 23, 2021 | March 26, 2021 | March 29-31, 2021 | April 19, 2021 | |
| March 23, 2021 | March 23, 2021 | March 29-April 5, 2021 | April 28, 2021 | |
| April 12, 2021 | April 12, 2021 | April 15-19, 2021 | April 28, 2021 | |
| April 12, 2021 | April 12, 2021 | April 28-May 14, 2021 | May 25, 2021 | |
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