**ANNEX B**

**BUREAU OF JAIL MANAGEMENT AND PENOLOGY - Region VII / Procurement Monitoring Report as of June 30, 2022**

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (if applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Construction of Type "A" Perimeter Fence in Balamban Municipal Jail | PDLs | YES | Competitive Bidding | October 28, 2021 | October 29, 2021 | November 8, 2021 | YES | November 22, 2021 | November 24,2022 | November 25,2021-February 2, 2022 | February 3, 2022 | February 4, 2022 | February 9, 2022 | February 10,2022 | December 29. 2022 | Ongoing | GAA | 8,000,000.00 | | | 7,982,132.28 | | | Philippine Institute of Civil Engineers Commission on Audit Ramon Aboitiz Foundation Inc. | November 8, 2021 | YES | November 22, 2021 | November 24,2022 | November 25,2021-February 2, 2022 | Ongoing | Early Procurement Activities |
| | Supply and Delivery of Various Drugs and Medicines for PDL for the months of January 2022 | PDLs | YES | Competitive Bidding | December 7, 2021 | December 8, 2021 | December 15, 2021 | YES | December 29,2021 | January 3, 2022 | January 4-25, 2022 | January 26, 2022 | January 26, 2022 | January 28, 2022 | January 31, 2022 | February 1, 2022 | February 1, 2022 | GAA | 6,356,475.00 | | | 6,290,936.00 | | | Philippine Nurse's Association-Cebu Chapter Commission on Audit Ramon Aboitiz Foundation Inc. | December 15, 2021 | YES | December 29,2021 | January 3, 2022 | Jan.4-25, 2022 | February 1, 2022 | Early Procurement Activities |
| | Supply and Delivery of Various Drugs and Medicines for PDL for the months of February 2022 | PDLs | YES | Competitive Bidding | December 7, 2021 | December 8, 2021 | December 15, 2021 | YES | December 29,2021 | January 3, 2022 | January 4-25, 2022 | January 26, 2022 | January 26, 2022 | January 28, 2022 | January 31, 2022 | February 2, 2022 | February 2, 2022 | GAA | 6,356,475.00 | | | 6,202,830.16 | | | Philippine Nurse's Association-Cebu Chapter Commission on Audit Ramon Aboitiz Foundation Inc. | December 15, 2021 | YES | December 29,2021 | January 3, 2022 | Jan.4-25, 2022 | February 2, 2022 | Early Procurement Activities |
| | Supply and Delivery of Various Drugs and Medicines for PDL for the months of March 2022 | PDLs | YES | Competitive Bidding | December 7, 2021 | December 8, 2021 | December 15, 2021 | YES | December 29,2021 | January 3, 2022 | January 4-25, 2022 | January 26, 2022 | January 26, 2022 | January 28, 2022 | January 31, 2022 | February 3, 2022 | February 3, 2022 | GAA | 6,356,475.00 | | | 6,199,369.90 | | | Philippine Nurse's Association-Cebu Chapter Commission on Audit Ramon Aboitiz Foundation Inc. | December 15, 2021 | YES | December 29,2021 | January 3, 2022 | Jan.4-25, 2022 | February 3, 2022 | Early Procurement Activities |
| | Supply and Delivery of Various Drugs and Medicines for PDL for the months of April 2022 | PDLs | NO | Competitive Bidding | February 2, 2022 | February 7, 2022 | February 15, 2022 | YES | February 28, 2022 | March 1, 2022 | March 2-13, 2022 | March 4, 2022 | March 4, 2022 | March 8, 2022 | March 9, 2022 | March 14, 2022 | March 14, 2022 | GAA | 9,980,000 | | | 9,878,548.00 | | | Philippine Nurse's Association-Cebu Chapter Commission on Audit Ramon Aboitiz Foundation Inc. | February 15, 2022 | YES | February 28, 2022 | February 28, 2022 | March 2-13, 2022 | March 14, 2022 | Regular Procurement |
| | Supply and Delivery of Various Drugs and Medicines for PDL for the months of May 2022 | PDLs | NO | Competitive Bidding | February 2, 2022 | February 7, 2022 | February 15, 2022 | YES | February 28, 2022 | March 1, 2022 | March 2-13, 2022 | March 4, 2022 | March 4, 2022 | March 8, 2022 | March 9, 2022 | March 16, 2022 | March 16, 2022 | GAA | 9,980,000 | | | 9,780,016.00 | | | Philippine Nurse's Association-Cebu Chapter Commission on Audit Ramon Aboitiz Foundation Inc. | February 15, 2022 | YES | February 28, 2022 | February 28, 2022 | March 2-13, 2022 | March 16, 2022 | Regular Procurement |
| | Supply and Delivery of Various Drugs and Medicines for PDL for the months of June 2022 | PDLs | NO | Competitive Bidding | February 2, 2022 | February 7, 2022 | February 15, 2022 | YES | February 28, 2022 | March 1, 2022 | March 2-13, 2022 | March 4, 2022 | March 4, 2022 | March 8, 2022 | March 9, 2022 | March 11, 2022 | March 11, 2022 | GAA | 9,980,000 | | | 9,784,084.97 | | | Philippine Nurse's Association-Cebu Chapter Commission on Audit Ramon Aboitiz Foundation Inc. | February 15, 2022 | YES | February 28, 2022 | February 28, 2022 | March 2-13, 2022 | March 11, 2022 | Regular Procurement |
| | Supply and Delivery of Rehab Supplies for the 1st Quarter of 2022 | PDLs | NO | Competitive Bidding | February 2, 2022 | February 3, 2022 | February 11, 2022 | YES | February 24, 2022 | February 25, 2022 | February 28-March 1, 2022 | March 3, 2022 | March 2, 2022 | March 4, 2022 | March 7, 2022 | March 7, 2022 | March 7, 2022 | GAA | 3,065,100.00 | | | 2,965,180.00 | | | Cebu Chamber of Commerce Commission on Audit Ramon Aboitiz Foundation Inc. | February 11, 2022 | YES | February 11, 2022 | February 25, 2022 | February 28-March 1, 2022 | March 7, 2022 | Regular Procurement |
| | Supply and Delivery of Rehab Supplies for the 2nd Quarter of 2022 | PDLs | NO | Competitive Bidding | February 2, 2022 | February 7, 2022 | February 15, 2022 | YES | February 28, 2022 | March 2, 2022 | March 3-7, 2022 | March 11, 2022 | March 11, 2022 | March 15, 2022 | March 16, 2022 | March 21, 2022 | March 21, 2022 | GAA | 3,065,100.00 | | | 2,965,180.00 | | | Cebu Chamber of Commerce Commission on Audit Ramon Aboitiz Foundation Inc. | February 15, 2022 | YES | February 28, 2022 | March 2, 2022 | March 3-7, 2022 | March 21, 2022 | Regular Procurement |
| | Construction of Isolation Facility in Argao District Jail | PDLs | NO | Adjacent/Contiguous | March 8,2022 | March 21, 2022 | March 21, 2022 | YES | March 21, 2022 | March 18, 2022 | March 21, 2022 | March 18, 2022 | March 21, 2022 | March 22, 2022 | March 24, 2022 | November 26, 2022 | Ongoing | GAA | 2,458,000.00 | | | 2,458,000.00 | | | Philippine Institute of Civil Engineers Commission on Audit Ramon Aboitiz Foundation Inc. | March 21, 2022 | YES | March 21, 2022 | March 18, 2022 | March 21, 2022 | November 26, 2022 | Regular Procurement |
| | Construction of Isolation Facility in Balamban Municipal Jail | PDLs | NO | Adjacent/Contiguous | March 8,2022 | March 21, 2022 | March 21, 2022 | YES | March 21, 2022 | March 18, 2022 | March 21, 2022 | March 18, 2022 | March 21, 2022 | March 22, 2022 | March 24, 2022 | November 26, 2022 | Ongoing | GAA | 2,458,000.00 | | | 2,458,000.00 | | | Philippine Institute of Civil Engineers Commission on Audit Ramon Aboitiz Foundation Inc. | March 21, 2022 | YES | March 21, 2022 | March 18, 2022 | March 21, 2022 | November 26, 2022 | Regular Procurement |
| | | | | | | | | | | | | | | | | | **Total Alloted Budget of Procurement Activities** | | | 68,055,625.00 | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | **Total Contract Price of Procurement Acitivites Conducted** | | | | | 66,964,277.31 | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | **Total Savings (Total Alloted Budget - Total Contract Price)** | | | | | **1,091,347.69** | | | | | | | | | | |
| **ON-GOING PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | | | | **Total Alloted Budget of On-going Procurement Activities** | | | - | | | | | | | | | | | |

**Prepared by:**

**JO1 Joseph Raynell S Howard**
BAC Secretariat

**Recommended for Approval by:**

**J/SUPT NANDING M BAYLE**
BAC Chairperson

**APPROVED:**

**J/CSUPT EFREN A NEMEÑO, DPA, TLPE**
Head of the Procuring Entity