




**Bureau of Jail Management and Penology Region -VII
Annual Procurement Plan (NON-CSE) for FY 2023**

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Exclusions/Outlay	PMP/End-User	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
					50213040-99	Building Repair and Improvement at Bohol City Jail - Female Dormitory	Negotiated Procurement	Exclusions		PDLs	First Quarter 2023	First Quarter 2023	
50213040-99	Construction of Additional Building Two (2) storey at Guihulngan District Jail	Public Bidding	Outlay	PDLs	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA			18,000,000.00	2023 Proposed Project
50213040-99	Construction of Additional Building Two (2) storey at Mandaue City Jail	Public Bidding	Outlay	PDLs	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA			18,000,000.00	2023 Proposed Project
50213040-99	Renovation and Improvement of Jail Facility at Talibon District Jail	Negotiated Procurement	Exclusions	PDLs	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA	200,000.00			2023 Proposed Project
50213040-99	Renovation and Improvement of Jail Facility at Ubay District Jail	Negotiated Procurement	Exclusions	PDLs	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA	200,000.00			2023 Proposed Project
50213040-99	Renovation and Improvement of Jail Facility at Tagbilaran City Jail	Negotiated Procurement	Exclusions	PDLs	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA	550,000.00			2023 Proposed Project
50213040-99	Building and Water System Improvement at Bantayan District Jail	Negotiated Procurement	Exclusions	PDLs	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA	560,000.00			2023 Proposed Project
50213040-99	Construction of Jail Building at New Tubigon District Jail	Public Bidding	Outlay	PDLs	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA			18,000,000.00	2023 Proposed Project
50213040-99	Construction of Perimeter Fence Tubigon District Jail	Public Bidding	Outlay	PDLs	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA			6,000,000.00	2023 Proposed Project
50213040-99	Construction of BJMP Standard Kitchen at Mabinay Municipal Jail	Public Bidding	Outlay	PDLs	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA			10,000,000.00	2023 Proposed Project
50213040-99	Building Repair and Improvement at Medellin District Jail-Male Dormitory	Negotiated Procurement	Exclusions	PDLs	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA	350,000.00			2023 Proposed Project
50213040-99	Installation of CCTV Camera System at Carcar City Jail	Negotiated Procurement	Exclusions	PDLs	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA	200,000.00			2023 Proposed Project
50213040-99	Building Repair and Improvement at Cebu City Jail Male Dormitory	Negotiated Procurement	Exclusions	PDLs	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA	980,000.00			2023 Proposed Project
50213040-99	Improvement of water System at Cebu City Jail - Female Dormitory	Negotiated Procurement	Exclusions	PDLs	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA	650,000.00			2023 Proposed Project
50213040-99	Construction of Admin building and Provisions of Triple Bed Bunks at Danao City Jail-Male Dormitory New Building	Negotiated Procurement	Exclusions	PDLs	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA	990,000.00			2023 Proposed Project
50213040-99	Installation of Drainage System of Danao City Jail-Male Dormitory New Building	Negotiated Procurement	Exclusions	PDLs	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA	500,000.00			2023 Proposed Project
50213040-99	Construction of Visiting Area and Livelihood Area at Danao City Jail Male Dormitory	Negotiated Procurement	Exclusions	PDLs	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA	250,000.00			2023 Proposed Project
50213040-99	Perimeter Fence Enhancement and construction of Guard House at Danao City Jail - Male Dormitory	Negotiated Procurement	Exclusions	PDLs	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA	450,000.00			2023 Proposed Project
50213040-99	Improvement of Main Gate at Danao City Jail - Female Dormitory	Negotiated Procurement	Exclusions	PDLs	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA	150,000.00			2023 Proposed Project
50213040-99	Construction of Perimeter Fence Ubay District Jail	Public Bidding	Outlay	PDLs	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA			5,000,000.00	2023 Proposed Project
50213040-99	Repair of Ceiling- Kitchen area and Cell #3 of Main Buildings and Dorm 4/ALS at LapuLapu City Jail- Female Dormitory	Negotiated Procurement	Exclusions	PDLs	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA	400,000.00			2023 Proposed Project
50213040-99	Renovation of Health Service Clinic at LapuLapu City Jail- Female Dormitory	Negotiated Procurement	Exclusions	PDLs	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA	150,000.00			2023 Proposed Project
50213040-99	Renovation and Improvement of Jail Building at Mandaue City Jail- Male Dormitory	Negotiated Procurement	Exclusions	PDLs	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA	800,000.00			2023 Proposed Project
50213040-99	Installation of CCTV Camera System at Mandaue City Jail- Male Dormitory	Negotiated Procurement	Exclusions	PDLs	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA	500,000.00			2023 Proposed Project
50213040-99	Building Repair and Improvement at Talisay City Jail Female Dormitory	Negotiated Procurement	Exclusions	PDLs	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA	80,000.00			2023 Proposed Project
50213040-99	Installation of CCTV Camera System and Emergency Light at Balamban Municipal Jail	Negotiated Procurement	Exclusions	PDLs	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA	150,000.00			2023 Proposed Project
50213040-99	Construction of Perimeter Fence Tanjay District Jail	Public Bidding	Outlay	PDLs	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA			5,000,000.00	2023 Proposed Project
50213040-99	Construction of Perimeter Fence Manjuyod District Jail	Public Bidding	Outlay	PDLs	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA			5,000,000.00	2023 Proposed Project
50213040-99	Repair of Admin Building and improvement of Perimeter Fence at Bayawan District Jail	Negotiated Procurement	Exclusions	PDLs	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA	250,000.00			2023 Proposed Project
50213040-99	Improvement of Perimeter Fence at Dumaguete City Jail- Male Dormitory	Negotiated Procurement	Exclusions	PDLs	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA	400,000.00			2023 Proposed Project
50213040-99	Repair of Roof and Ceiling at Dumaguete City Jail - Male Dormitory	Negotiated Procurement	Exclusions	PDLs	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA	900,000.00			2023 Proposed Project
50213040-99	Renovation/Improvement/INSTALLATION OF CCTV 4 Channel at Manjuyod District Jail	Negotiated Procurement	Exclusions	PDLs	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA	100,000.00			2023 Proposed Project
50213040-99	Renovation/Improvement/Reinforcement of Fence with Steel Matting at Tanjay District Jail	Negotiated Procurement	Exclusions	PDLs	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA	120,689.90			2023 Proposed Project
50213040-99	Repair and Improvement of Jail Building at Mabinay Municipal Jail	Negotiated Procurement	Exclusions	PDLs	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA	280,000.00			2023 Proposed Project
50213040-99	Repair and Improvement of Jail Building at Vallehermoso Municipal Jail	Negotiated Procurement	Exclusions	PDLs	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA	500,000.00			2023 Proposed Project
										11,160,689.90		85,000,000.00	

Prepared by:		Certified Funds Available:		Approved by:
				
ROSALINA P. MALAHAY		NANDING N. BAYLE		EFREN A. NEMEÑO, DPA, TLPE
Jail Superintendent		Jail Superintendent		Jail Chief Superintendent
Head, BAC Secretariat		BAC Chairman		Head of Procuring Entity