

Republic Of The Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
BUREAU OF JAIL MANAGEMENT AND PENOLOGY
Brgy. Guindapunan, Palo, Leyte

BJMP-RO8 Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Fuel, Oil, and Lubricant	BJMPRO8	No	Competitive Bidding/SVP	Within the FY 2021				GAA 2021	2,432,360.00	2,432,360.00		For use of BJMP Prisoners Van nationwide.
	Supply & Delivery of Rehab Items	BJMPRO8	No	Competitive Bidding	Within the FY 2021				GAA 2021	2,698,000.00	2,698,000.00		For use of BJMP PDL's nationwide.
	Printing Works	BJMPRO8	No	Shopping	Within the FY 2021				GAA 2021	155,124.00	155,124.00		For use of BJMP Personnel and PDL's nationwide.
	Supply & Delivery of Office Supplies	BJMPRO8	No	Competitive Bidding	Within the FY 2021				GAA 2021	1,959,456.00	1,959,456.00		For use of BJMP Offices/Jail Units nationwide.
	Supply & Delivery of Drugs and Medicines	BJMPRO8	No	Competitive Bidding	Within the FY 2021				GAA 2021	11,485,300.00	11,485,300.00		For use of BJMP Personnel and PDL's nationwide.
	Supply & Delivery of Medical, Dental and Laboratory Supplies	BJMPRO8	No	Competitive Bidding/SVP	Within the FY 2021				GAA 2021	290,043.00	290,043.00		For use of BJMP PDL's nationwide.
	Supply & Delivery of Office Supplies (COA)	BJMPRO8	No	Shopping	Within the FY 2021				GAA 2021	84,000.00	84,000.00		For use of BJMP COA Auditing.
	Food Supplies	BJMPRO8	No	Shopping	Within the FY 2021				GAA 2021	67,923,870.00	67,923,870.00		For Subsistence allowance of BJMP-RO8 PDL's
	Cultural and Sports Activities	BJMPRO8	No	Shopping	Within the FY 2021				GAA 2021	744,000.00	744,000.00		For Athletics and Cultural Activities of BJMP Personnel nationwide.
	Supply and Delivery of, Police, Military Supplies	BJMPRO8	No	Shopping	Within the FY 2021				GAA 2021	184,800.00	184,800.00		For use of BJMP Personnel and PDL's nationwide.
	Office Equipment Maintenance	BJMPRO8	No	Shopping	Within the FY 2021				GAA 2021	113,620.00	113,620.00		For repair and maintenance of issued equipments nationwide
	Motor Vehicles Maintenance	BJMPRO8	No	Shopping	Within the FY 2021				GAA 2021	217,680.00	217,680.00		For repair and maintenance of issued BTV's nationwide
	Supply and Delivery of Diagnostic, Laboratory Services	BJMPRO8	No	Shopping	Within the FY 2021				GAA 2021	4,770,900.00	4,770,900.00		For diagnostic, laboratory and drug testing services of PDL's nationwide
	Supply and Delivery of Office Supplies	BJMPRO8	No	Shopping	Within the FY 2021				GAA 2021	200,000.00	200,000.00		Procured thru PS

Prepared by:


SJ03 Eva E. Naputo
Property/OIC-Supply Officer

Certified Funds Available /

Certified Appropriate Funds Available :


J/SINSP MA LIEZL R MENDIOLA
Local Budget Officer

Approved by:


J/SUPT FELLY ATENZA CEBUMA, DSC
Head of Office/Agency

(Bureau Of Jail Management and Penology-R08) Annual Procurement Plan for FY 2021

Repair and Improvement

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Improvement of BJMP R08	BJMP-R08	Small Value Procurement	Within the Fy 2021				GAA 2021	500,000.00	500,000.00		Improvement of Admin and Operations Division
	Improvement of Borongan City Jail	Borongan CJ	Small Value Procurement	Within the Fy 2021				GAA 2021	400,000.00	400,000.00		Improvement of Jail facility
	Repair of Infirmary Building of Tacloban City Jail	Tacloban CJ-MD	Small Value Procurement	Within the Fy 2021				GAA 2021	600,000.00	600,000.00		Repair of the jail Infirmary facility
	Installation of Kitchen of Palompon Municipal Jail	Palompon MJ	Small Value Procurement	Within the Fy 2021				GAA 2021	300,000.00	300,000.00		New Facility do not have kitchen provision
	Provision of Lactation Station	Selected Jail Units	Small Value Procurement	Within the Fy 2021				GAA 2021	50,000.00	50,000.00		To comply with the requirements for GAD
								1,850,000.00				

Prepared by:


JO3 Isidro C. Homeres

BAC Secretariat Member

Submitted by:


J/SINSP JOBERT T TULAYAN

C. LOGISTICS DIVISION

Recommend Recommend Approval


J/SUPT BENEDICTO D CATUDIO, JR.

BAC CHAIRPERSON

Approved


J/SSUPT FELLY ATIENZA CEBUMA, DSC

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROGRAM (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit sd proponent of program or project.
- Mode of Procurement** - Competitive Bidding and Alternative Methods including selective bidding, direct contractingm repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting, submission and receipt/Opening of bids, award of contract, contract signing.)
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund.
- Estimated Budget** - Agency approved estimate of project/program costs.
- Remarks** - Brief description of program or project.

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps

Breakdown into mooe and co for tracking purpose, alligned with budget documents

Any remarks that will help GPPB track programs and projects.

(Bureau Of Jail Management and Penology-R08) Annual Procurement Plan for FY 2021

Capital Outplay

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	Construction of Concrete Perimeter Fence	Palo MJ	Public Bidding	Within the FY 2021				GAA 2021	4,597,000.00		4,597,000.00	entire lot don't have perimeter fence/waiting for sub-allotment advice
	Construction of New Jail Facility	Tacloban CJ	Public Bidding	Within the FY 2021				GAA 2021	150,000,000.00		150,000,000.00	Construction of Jail Facilities at the new site
	Construction of Concrete Perimeter Fence	Sogod DJ	Public Bidding	Within the FY 2021				GAA 2021	6,458,000.00		6,458,000.00	entire lot don't have perimeter fence/for award
	Construction of Concrete Perimeter Fence	Baybay CJ	Public Bidding	Within the FY 2021				GAA 2021	7,325,000.00		7,325,000.00	entire lot don't have perimeter fence/for award
	Construction of Concrete Perimeter Fence	Lao-ang MJ	Public Bidding	Within the FY 2021				GAA 2021	5,942,000.00		5,942,000.00	entire lot don't have perimeter fence/for award

Prepared by:



BAC Secretariat Member

Submitted by:



J/SINSP ROBERT T. TULAYAN

C, LOGISTICS DIVISION

C

Recommending Approval



J/SUPT BENEDICTO D. CATUDIO, JR.

BAC CHAIRPERSON

Approved by



J/SSUPT FELLY ATIENZA CEBUMA, DSC

REGIONAL DIRECTOR OF THE JAIL BUREAU

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