



Republic Of The Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
BUREAU OF JAIL MANAGEMENT AND PENOLOGY
Brgy. Guindapunan, Palo, Leyte



BJMP-RO8 Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Fuel, Oil, and Lubricant	BJMPRO8	No	Competitive Bidding/SVP		Within the FY 2022			GAA 2022	2,496,000.00	2,496,000.00		For use of BJMP Prisoners Van regionwide.
	Supply & Delivery of Rehab Items	BJMPRO8	No	Competitive Bidding		Within the FY 2022			GAA 2022	2,798,000.00	2,798,000.00		For use of BJMP PDL's regionwide.
	Printing Works	BJMPRO8	No	Shopping		Within the FY 2022			GAA 2022	155,124.00	155,124.00		For use of BJMP Personnel and PDL's regionwide.
	Supply & Delivery of Office Supplies	BJMPRO8	No	Competitive Bidding		Within the FY 2022			GAA 2022	2,159,456.00	2,159,456.00		For use of BJMP Offices/Jail Units regionwide.
	Supply & Delivery of Drugs and Medicines	BJMPRO8	No	Competitive Bidding		Within the FY 2022			GAA 2022	10,594,700.00	10,594,700.00		For use of BJMP Personnel and PDL's regionwide.
	Supply & Delivery of Medical, Dental and Laboratory Supplies	BJMPRO8	No	Competitive Bidding/SVP		Within the FY 2022			GAA 2022	290,043.00	290,043.00		For use of BJMP PDL's regionwide.
	Supply & Delivery of Office Supplies (COA)	BJMPRO8	No	Shopping		Within the FY 2022			GAA 2022	84,000.00	84,000.00		For use of BJMP COA Auditing.
	Food Supplies	BJMPRO8	No	Shopping		Within the FY 2022			GAA 2022	67,923,870.00	67,923,870.00		For Subsistence allowance of BJMP-RO8 PDL's
	Cultural and Sports Activities	BJMPRO8	No	Shopping		Within the FY 2022			GAA 2022	972,000.00	972,000.00		For Athletics and Cultural Activities of BJMP Personnel regionwide.
	Supply and Delivery of, Police, Military Supplies	BJMPRO8	No	Shopping		Within the FY 2022			GAA 2022	184,800.00	184,800.00		For use of BJMP Personnel and PDL's regionwide.
	Office Equipment Maintenance	BJMPRO8	No	Shopping		Within the FY 2022			GAA 2022	113,620.00	113,620.00		For repair and maintenance of issued equipments regionwide
	Motor Vehicles Maintenance	BJMPRO8	No	Shopping		Within the FY 2022			GAA 2022	450,000.00	450,000.00		For repair and maintenance of issued BTV's regionwide
	Supply and Delivery of Diagnostic, Laboratory Services	BJMPRO8	No	Shopping		Within the FY 2022			GAA 2022	4,770,900.00	4,770,900.00		For diagnostic, laboratory and drug testing services of PDL's regionwide
	Supply and Delivery of Office Supplies	BJMPRO8	No	Shopping		Within the FY 2022			GAA 2022	200,000.00	200,000.00		Procured thru PS

Prepared by:

SJO3 Eva E. Nespato
Property/OIC-Supply Officer

Certified Funds Available /
Certified Appropriate Funds Available :

J/SINSP MA. LIEZL R. MENDIOLA
Local Budget Officer

Approved by:

J/SSUPT DELVIC L. OREIRO, DSC
Head of Office/Agency

(Bureau Of Jail Management and Penology-R08) Annual Procurement Plan for FY 2022

Repair and Improvement

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Installation of Fire Exit of Ormoc City Jail	Ormoc City Jail	Small Value Procurement	01/31/'22	02/7/'22	02/8/'22	02/8/'22	GAA 2022	600,000.00	600,000.00		Install said Fire Exit structure to comply with requirements of the BFP code.
	Installation of Fire Exit of Naval District Jail	Naval DJ	Small Value Procurement	01/31/'22	02/7/'22	02/8/'22	02/8/'22	GAA 2022	250,000.00	250,000.00		Install said Fire Exit structure to comply with requirements of the BFP code.
	Installation of Fire Exit of Lao-ang Municipal Jail	Lao-ang MJ	Small Value Procurement	01/31/'22	02/7/'22	02/8/'22	02/8/'22	GAA 2022	300,000.00	300,000.00		Install said Fire Exit structure to comply with requirements of the BFP code.
	Repair and Improvement of Kitchen of Tacloban City Jail-Male Dorm	Tacloban CJ-MD	Small Value Procurement	01/31/'22	02/7/'22	02/8/'22	02/8/'22	GAA 2022	200,000.00	200,000.00		Repair and Improvement of existing kitchen
									1,350,000.00			

Prepared by:

JO3 Isidro C. Homeres

BAC Secretariat Member

Submitted by:

J/SINSP JOBERT T. LAYAN

C. LOGISTICS DIVISION

Recommend Recommendation Approval

J/SUPT RILL F SONON, DSC

BAC CHAIRPERSON

Approved

J/SSUPT DELVIC L OREIRO, DSC

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROGRAM (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit sd proponent of program or project.
- Mode of Procurement** - Competitive Bidding and Alternative Methods including selective bidding, direct contractingm repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting, submission and receipt/Opening of bids, award of contract, contract signing.)
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund.
- Estimated Budget** - Agency approved estimate of project/program costs.
- Remarks** - Brief description of program or project.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps

Breakdown into mooe and co for tracking purpose, aligned with budget documents

Any remarks that will help GPPB track programs and projects.

(Bureau Of Jail Management and Penology-R08) Annual Procurement Plan for FY 2022

Capital Outlay

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	Construction of Isolation center at Calbayog District Jail	Calbayog District Jail	Public Bidding	Within the FY 2022				GAA 2022	2,300,000.00		2,300,000.00	Construction of isolation center for possible Covid 19 infected Persons Deprived of Liberty (PDL) in Samar Province area

Prepared by:



JO3 Isidro C. Homeres
BAC Secretariat Member

Submitted by:



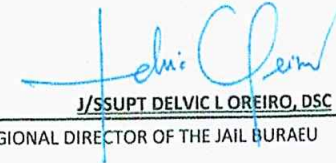
J/SINSP JOBERT T. JULAYAN
C. LOGISTICS DIVISION

Recommending Approval



J/SUPT RILL F. SONON, DSC
BAC CHAIRPERSON

Approved by



J/SSUPT DELVIC L. OREIRO, DSC
REGIONAL DIRECTOR OF THE JAIL BUREAU

- C
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