

Department of the Interior and Local Government
BUREAU OF JAIL MANAGEMENT AND PENOLOGY
 REGIONAL OFFICE IX
 BJMPRO-IX Building, Brgy Lenienza, Pagadian City
 Telephone No. (062) 945-0263

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) NON COMMON USE SUPPLIES AND EQUIPMENT (APP-NonCSE) for FY 2023

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/Activity/Project) |
|----------------|--|-------------------------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------|--------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50204010-00 | 2.2.1 Water - utility bills | All Jails in the Region | No | Direct Contracting | Monthly water expenses of some jails region-wide | | | | GOP | 6,603,712.00 | 6,603,712.00 | | Water bills of respective jails in a year consumption |
| 50204020-00 | 2.2.2 Electricity - utility bills | All Jails in the Region | No | Direct Contracting | Monthly power expenses of some jails region-wide | | | | GOP | 3,731,175.00 | 3,731,175.00 | | power bills of respective jails in a year consumption |
| 50205020-02 | 2.2.3 Telephone/Fax - utility bills | All Jails in the Region | No | Direct Contracting | Monthly telephone expenses of some jails region-wide | | | | GOP | 117,445.67 | 117,445.67 | | Telephone bills of respective jails in a year consumption |
| 50205030-00 | 2.2.4 Internet Expense - utility bills | All Jails in the Region | No | Direct Contracting | Monthly internet expenses of some jails region-wide | | | | GOP | 200,000.00 | 200,000.00 | | Internet bills of respective jails in a year consumption |
| 50213040-99 | 2.2.5 Repair/Improvement Kitchen | Ramon Magsaysay District | No | AMP-SVP | 3 CD | 1 CD | 1 CD | 1 CD | GOP | 350,000.00 | 350,000.00 | | |
| 50213040-99 | 2.2.6 Repair/Improvement Kitchen | Dumingag Municipal Jail | No | AMP-SVP | 3 CD | 1 CD | 1 CD | 1 CD | GOP | 350,000.00 | 350,000.00 | | |
| 50213040-99 | 2.2.7 Repair/Installation of Barb Wire | Salug District Jail | No | AMP-SVP | 3 CD | 1 CD | 1 CD | 1 CD | GOP | 100,000.00 | 100,000.00 | | |
| 50213040-99 | 2.2.8 Repair/Improvement Kitchen | Ipil District Jail-FD | No | AMP-SVP | 3 CD | 1 CD | 1 CD | 1 CD | GOP | 350,000.00 | 350,000.00 | | |
| 50213040-99 | 2.2.9 Repair & Improvement Kitchen | Dapitan City Jail | No | AMP-SVP | 3 CD | 1 CD | 1 CD | 1 CD | GOP | 350,000.00 | 350,000.00 | | |
| 50213040-99 | 2.2.10 Installation of Gate and Repair of Gutter | Zamboanga City Jail Male Dorm | No | AMP-SVP | 3 CD | 1 CD | 1 CD | 1 CD | GOP | 300,000.00 | 300,000.00 | | |
| 50213040-99 | 2.2.11 Repair Damaged Perimeter Fence | Molave Municipal Jail | No | AMP-SVP | 3 CD | 1 CD | 1 CD | 1 CD | GOP | 200,000.00 | 200,000.00 | | |
| 20213040-99 | 2.2.12 Repair and Repainting of Grills | Salug DJ | No | AMP-SVP | 3 CD | 1 CD | 1 CD | 1 CD | GOP | 100,000.00 | 100,000.00 | | |
| 50213060-01 MV | 2.2.13 Repair of Vehicle | Jails with issued vehicles | No | Direct Contracting | As case needed aside from the monthly repair program | | | | GOP | 300,000.00 | 300,000.00 | | Programmed repair expenses of all gov't. issued vehicles |

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|----------------|---|----------------------------|----|--------------------|---|-------|------|------|-----|----------------|----------------|--|--|
| 50213060-01 MV | 2.2.14 Maintenance of Vehicles | Jails with issued vehicles | No | Direct Contracting | As case needed aside from the monthly repair program | | | | GOP | 300,000.00 | 300,000.00 | | expenses of all gov't. issued |
| 50215010-01 | 2.2.15 Registration of Vehicles | Jails with issued vehicles | No | Direct Contracting | Yearly registration of gov't. issued vehicles in the region | | | | GOP | 33,735.00 | 33,735.00 | | Vehicle registration expenses through LTO |
| 50215030-00 | 2.2.16 Insurance of Vehicles | Jails with issued vehicles | No | Direct Contracting | Yearly insurance licenses of issued vehicles in the region | | | | GOP | 148,074.00 | 148,074.00 | | Yearly insurance of issued vehicles through BIR |
| 50213050-02 | 2.2.17 Repair of Office Equipment | All Jails in the Region | No | Direct Contracting | As case needed aside from the monthly repair program | | | | GOP | 71,460.00 | 71,460.00 | | Programmed repair expenses of all office equipments |
| 50213050-02 | 2.2.18 Maintenance of Office Equipment | All Jails in the Region | No | Direct Contracting | As case needed aside from the monthly maintenace program | | | | GOP | 36,640.00 | 36,640.00 | | expenses of all office |
| 50213050-03 | 2.2.19 ICT Supplies & Equipment | All Jails in the Region | No | Direct Contracting | As case needed aside from the monthly maintenace program | | | | GOP | | | | |
| 50203010-00 Op | 2.2.20 Procurement of Office Supplies | All Jails in the Region | No | AMP-SVP | 3 CD | 1 CD | 1 CD | 1 CD | GOP | 2,087,600.00 | 2,087,600.00 | | Procurement of Office Supplies for the jail units |
| 50203120-00 | 2.2.21 Procurement of Military, Police and Traffic Supplies | Jails with issued firearms | No | AMP-SVP | 3 CD | 1 CD | 1 CD | 1 CD | GOP | 140,200.00 | 140,200.00 | | Procurement of firearms ammunization |
| 50203050-00 | 2.2.22 Prisoners Subsistence Allowance (PSA) | All Jails in the Region | No | Public Bidding | 7 CD | 20 CD | 1 CD | 1 CD | GOP | 120,695,400.00 | 120,695,400.00 | | PSA daily consumption in a year |
| 50203090-00 | 2.2.23 Procurement of Fuel, Oil and Lubricant | All Jails in the Region | No | Direct Contracting | | | | | | 3,328,000.00 | 3,328,000.00 | | Fuel, Oil and Lubricant Expense for the whole year |
| 50201010-00/Op | 2.2.24 Food Monitoring & Other PWD | All Jails in the Region | No | AMP-SVP | 3 CD | 1 CD | 1 CD | 1 CD | GOP | 163,800.00 | 163,800.00 | | Supplies and materials expenses in conducting food monitoring |
| 50203990-00 | 2.2.25 Procurement of Rehab Supplies (Grooming Kit/ Yellow T-Shirts/ Jogging Pants) for the 1st Quarter | All Jails in the Region | No | AMP-SVP | 3 CD | 1 CD | 1 CD | 1 CD | GOP | 1,499,100.00 | 1,499,100.00 | | Procurement of Rehabilitation Supplies for the PDL for the 1st Quarter |
| 50203990-00 | 2.2.26 Procurement of Rehab Supplies (Grooming Kit/ Yellow T-Shirts/ Jogging Pants) for the 2nd Quarter | All Jails in the Region | No | AMP-SVP | 3 CD | 1 CD | 1 CD | 1 CD | GOP | 1,499,100.00 | 1,499,100.00 | | Procurement of Rehabilitation Supplies for the PDL for the 2nd Quarter |
| 50203990-00 | 2.2.27 Procurement of Rehab Supplies (Grooming Kit/ Yellow T-Shirts/ Jogging Pants) for the 3rd Quarter | All Jails in the Region | No | AMP-SVP | 3 CD | 1 CD | 1 CD | 1 CD | GOP | 1,499,100.00 | 1,499,100.00 | | Procurement of Rehabilitation Supplies for the PDL for the 3rd Quarter |

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|---------------|---|-------------------------|-----|----------------|------|-------|------|------|-----|--------------|--------------|--|
| 50203990-00 | 2.2.28 Procurement of Rehab Supplies (Grooming Kit/ Yellow T-Shirts/ Jogging Pants) for the 4th Quarter | All Jails in the Region | No | AMP-SVP | 3 CD | 1 CD | 1 CD | 1 CD | GOP | 1,499,100.00 | 1,499,100.00 | Procurement of Rehabilitation Supplies for the PDL for the 4th Quarter |
| 50203070-00 | 2.2.29 Procurement of Drugs and Medicine for PDL for the 1st Quarter | All Jails in the Region | Yes | Public Bidding | 7 CD | 20 CD | 1 CD | 1 CD | GOP | 6,538,518.75 | 6,538,518.75 | Procurement of drugs & medicines for the PDL for the 1st Quarter |
| 50203070-00 | 2.2.30 Procurement of Drugs and Medicine for PDL for the 2nd Quarter | All Jails in the Region | Yes | Public Bidding | 7 CD | 20 CD | 1 CD | 1 CD | GOP | 6,538,518.75 | 6,538,518.75 | Procurement of drugs & medicines for the PDL for the 2nd Quarter |
| 50203070-00 | 2.2.31 Procurement of Drugs and Medicine for PDL for the 3rd Quarter | All Jails in the Region | Yes | Public Bidding | 7 CD | 20 CD | 1 CD | 1 CD | GOP | 6,538,518.75 | 6,538,518.75 | Procurement of drugs & medicines for the PDL for the 3rd Quarter |
| 50203070-00 | 2.2.32 Procurement of Drugs and Medicine for PDL for the 4th Quarter | All Jails in the Region | Yes | Public Bidding | 7 CD | 20 CD | 1 CD | 1 CD | GOP | 6,538,518.75 | 6,538,518.75 | Procurement of drugs & medicines for the PDL for the 4th Quarter |
| 50203250-00 | 2.2.33 Procurement Medical Diagnostic/Laboratory Supplies | All Jails in the Region | No | AMP-SVP | 3 CD | 1 CD | 1 CD | 1 CD | GOP | - | - | |
| 50203990-00 | 2.2.34 Procurement of Athletic Uniform and Supplies | All Jails in the Region | No | AMP-SVP | 3 CD | 1 CD | 1 CD | 1 CD | GOP | 1,473,000.00 | 1,473,000.00 | Procurement of Athletic Uniform and Supplies for the Personnel in the conduct of Annual Sportsfest |
| 50203010-00 A | 2.2.35 Photocopying and Book Binding Expense for the 1st Quarter | Nationwide | No | AMP-SVP | 3 CD | 1 CD | 1 CD | 1 CD | GOP | 20,085.00 | 20,085.00 | Procurement of administrative materials for the publication for the 1st quarter |
| 50203010-00 A | 2.2.36 Photocopying and Book Binding Expense for the 2nd Quarter | Nationwide | No | AMP-SVP | 3 CD | 1 CD | 1 CD | 1 CD | GOP | 20,085.00 | 20,085.00 | Procurement of administrative materials for the publication for the 2nd quarter |
| 50203010-00 A | 2.2.37 Photocopying and Book Binding Expense for the 3rd Quarter | Nationwide | No | AMP-SVP | 3 CD | 1 CD | 1 CD | 1 CD | GOP | 20,085.00 | 20,085.00 | Procurement of administrative materials for the publication for the 3rd quarter |
| 50203010-00 A | 2.2.38 Photocopying and Book Binding Expense for the 4th Quarter | Nationwide | No | AMP-SVP | 3 CD | 1 CD | 1 CD | 1 CD | GOP | 20,085.00 | 20,085.00 | Procurement of administrative materials for the publication for the 4th quarter |

