


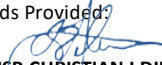
(BURAU OF JAIL MANAGEMENT AND PENOLOGY- REGION IX) Annual Procurement Plan for FY 2019

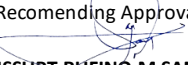
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Project 1:											
	SECURITY MANAGEMENT OF INMATES											
50203090-00 FOLE	1. Court Hearing	All Jails in the Region	shopping	Direct purchase of FOLE products to the supplier				GOP	2,156,470.00	✓		Traveling expenses in court hearing per year
50203090-00 FOLE	2. Medical Treatment	All Jails in the Region	shopping	Direct purchase of medical needs to the supplier				GOP	133,188.00	✓		Medical expenses for sick inmates in a year
50203090-00 FOLE	3. Other Legal purposes	All Jails in the Region	shopping	Direct purchase of FOLE products during the legal visitation				GOP	6,000.00	✓		Traveling expenses in conducting paralegal visitation
50203090-00 FOLE	4. Security Inspections - travel	Regional Office-IX	shopping	Direct purchase of FOLE products during inspection				GOP	61,800.00	✓		Traveling expenses in conducting insp for a year
50201010-00-OPNS	4.1. Operational expenses	Regional Office-IX	SVP after P.S.	3 CD	1 CD	1CD	1CD	GOP	196,284.00	✓		Operational expenses in conducting inspection
50203090-00-FOLE	5. Greyhound Operation	Regional Office-IX	shopping	Direct purchase of FOLE products during operation				GOP	53,440.00	✓		Traveling expenses in conducting insp for a year
50203010-00-GASS	6. Intelligence Services	Regional Office-IX Staff	shopping	Direct purchase of materials needed during intel services				GOP	2,000.00	✓		Operational expenses in conducting intel svcs.
50201010-00-GASS	6.1. Security Survey	Regional Office-IX Staff	shopping	Direct purchase of materials needed during security survey				GOP	18,000.00	✓		Operational expenses in conducting security survey
50203090-00-FOLE	6.2. Operation Expenses	Regional Office-IX Staff	shopping	Direct purchase of FOLE products during security survey				GOP	80,340.00	✓		Traveling expenses in conducting security survey
	Project 2:											
	JAIL DECONGESTION											
50201010-00-Travel Exp Remand	1. Transfer of Sentenced Prisoners to Penal Farm	All Jails in the Region	shopping	Direct purchase of FOLE products to the supplier				GOP	371,200.00	✓		Traveling expenses during transfer of inmates in a year
	2. Construction of Jail Facilities											
50604040-99-Other Structures	2.1 Construction of Jail Building	Siocon District Jail	Public bidding	7CD	21CD from posting	1CD	1-10CD after the Award	GOP	26,000,000.00		✓	Construction of additional Jail building to address congestion problem
50604040-99-Other Structures	2.2 Construction of Jail Building	Liloy District Jail	Public bidding	7CD	21CD from posting	1CD	1-10CD after the Award	GOP	26,000,000.00		✓	Construction of additional Jail building to address congestion problem
50604040-99-Other Structures	2.3 Construction of Jail Building	Salug District Jail	Public bidding	7CD	21CD from posting	1CD	1-10CD after the Award	GOP	16,000,000.00		✓	Construction of additional Jail building to address congestion problem
50604040-99-Other Structures	2.4 Construction of Jail Building	Dapitan City Jail	Public bidding	7CD	21CD from posting	1CD	1-10CD after the Award	GOP	26,000,000.00		✓	Construction of additional Jail building to address congestion problem
50604040-99-Other Structures	2.5 Construction of Jail Building	Dumingag Municipal Jail	Public bidding	7CD	21CD from posting	1CD	1-10CD after the Award	GOP	12,000,000.00		✓	Construction of additional Jail building to address congestion problem
50604040-99-Other Structures	2.6 Construction of Jail Building	Tambulig Municipal Jail	Public bidding	7CD	21CD from posting	1CD	1-10CD after the Award	GOP	8,000,000.00		✓	Construction of additional Jail building to address congestion problem
50604040-99-Other Structures	2.7 Construction of Perimeter Fence	Siocon District Jail	Public bidding	7CD	21CD from posting	1CD	1-10CD after the Award	GOP	2,580,000.00		✓	Construction of additional Jail building to address congestion problem
50604040-99-Other Structures	2.8 Construction of Perimeter Fence	Tambulig Municipal Jail	Public bidding	7CD	21CD from posting	1CD	1-10CD after the Award	GOP	1,540,000.00		✓	Construction of additional Jail building to address congestion problem
	3. Paralegal Services											
50201010-00-OPNS	3.1 Follow-up cases of inmates	All Jails in the Region	shopping	Operational materials to work out cases				GOP	28,000.00	✓		Operational expenses in working out inmates cases
50203010-00-OPNS	3.2 Operational Expenses	All Jails in the Region	shopping	Direct purchase the operational needs paralegal services				GOP	50,000.00	✓		Operational expenses on paralegal services to inmates
50203090-00-FOLE	3.3 Travel Expenses	All Jails in the Region	shopping	Direct purchase the operational needs paralegal services				GOP	82,400.00	✓		travel expenses of processing the inmates cases in courts
	Project 3:											
	IMPROVEMENT AND MAINTENANCE OF JAIL FACILITIES AND EQUIPMENT											
50213040-99-Other Structures	1. Regional Office-Repair and improvement (Conference Room)	Regional Office-IX	Small Value Proc	3CD	1CD	1CD	1CD	GOP	650,000.00	✓		Improvement of the admin office to have a convenient workplace area and construction of conference room
50213040-99-Other Structures	2. Improvement of Secondary Fence	Molave Municipal Jail	Small Value Proc	3CD	1CD	1CD	1CD	GOP	450,000.00	✓		Improve the secondary fence to strenghten the security of the jail

50213040-99-Other Structures	3. Provision and installation of razor wire	Salug District Jail	Small Value Proc	3CD	1CD	1CD	1CD	GOP	150,000.00	✓	Improve the perimeter fence by installing razor wire to strenghten the security of the jail
50213040-99-Other Structures	4. Reinforcement of Perimeter Fence	Pagadian City Jail-Female Dorm	Small Value Proc	3CD	1CD	1CD	1CD	GOP	121,490.00	✓	Improvement of perimeter fence to strenghten the security
50204010-00-WATER	6. water - utility bills	All Jails in the Region	Direct Contracting	Monthly water expenses of some jails regionwide				GOP	2,360,768.00	✓	Water bills of respective jails in a year consumption
50204020-00-LIGHT	7. electricity - utility bills	All Jails in the Region	Direct Contracting	Monthly power expenses of some jails regionwide				GOP	3,843,110.25	✓	Power bills of respective jails in a year consumption
50205020-02-TEL	8. Telephone/fax - utility bills	All Jails in the Region	Direct Contracting	Monthly Telephone expenses of some jails regionwide				GOP	304,220.80	✓	Telephone bills of respective jails in a year consumption
50205030-00-INTERNE	6. Internet - utility bills	All Jails in the Region	Direct Contracting	Monthly internet expenses of some jails regionwide				GOP	326,208.00	✓	Internet bills of respective jails in a year consumption
50205010-00-POSTAGE	7. Messengerial/postal services	All Jails in the Region	Direct Contracting	Monthly postal expenses of all jails regionwide				GOP	100,572.00	✓	Postal expenses of all jails in a year services
50215030-00-Insurance Expense	8. Bldg/fire/lightning insurance	All Jails in the Region and Regional Office	Direct Contracting	Annual insurance expenses of all jails regionwide				GOP	152,750.00	✓	Insurance expenses of all jail buildings through GSIS
	9. Repair & Maintenance of Vehicles/office Eqpt.										
50213060-01 - Motor Vehicles	9.1 Repair of Vehicles	Jails with issued vehicles	Direct Contracting	As case needed aside from the monthly repair program				GOP	191,672.80	✓	Programmed repair expenses of all govt issued vehicles
50213060-01 - Motor Vehicles	9.2 Maintenance of Vehicles	Jails with issued vehicles	Direct Contracting	As case needed aside from the monthly repair program				GOP	80,000.00	✓	Programmed maintenance expenses of all govt issued vehicles
50215010-01	9.3 Registration of vehicle	Jails with issued vehicles	Direct Contracting	Yearly registration of govt issued vehicles in the region				GOP	90,300.00	✓	Vehicle registration expenses through LTO
50215030-00	9.4 Insurance of vehicles	All Jails in the Region	Direct Contracting	Yearly insurance licenses of issued vehicles in the region				GOP	64,000.00	✓	Yearly insurance of issued vehicles through BIR
50203120-00-OPNS (MIL & POLICE)	9.5 Procurement of Ammos/other mil. supplies	All Jails in the Region	Small Value Proc	3CD	1CD	1CD	1CD	GOP	502,400.00	✓	Year allocation for the ammunitions and military eqpts
50213050-02-OEM	9.6 Repair of office equipment	All Jails in the Region	Direct Contracting	As case needed aside from the monthly repair program				GOP	71,343.00	✓	Programmed repair expenses of all office equipments
50213050-02-OEM	9.7 Maintenance of office equipment	All Jails in the Region	Direct Contracting	As case needed aside from the monthly maintenance program				GOP	40,000.00	✓	Programmed maintenance expenses of all office equipt's
50203010-00-OPNS	10. Procurement of office supplies & materials	All Jails in the Region	Small Value Proc	3CD	1CD	1CD	1CD	GOP	930,000.00	✓	Procurement of rehabilitation supplies in a quarter basis
	11. Annual Physical Inventory of Firearms and Equipment - Travel	Regional Office Staffs and resident COA	Shopping	Direct purchase of FOLE products to the supplier					20,600.00	✓	Traveling expenses in conducting Physical Inventory in all jails
	11.1 Operational Expenses	Regional Office Staffs and resident COA	Shopping	Direct purchase of the operational needs for physical inventory					118,800.00	✓	Operational expenses on Physical Inventory of Firearms & Equipment In all Jails
	Project 4:										
	PROVISION OF BASIC NEEDS										
50203050-00-PSA	1. Food subsistence- rice	All Jails in the Region	Agency to Agency	Rice purchased to National Food Authority				GOP			
	1.1 Viand	All Jails in the Region	Public bidding	7CD	21CD	1CD	1-7CD	GOP	148,824,000.00	✓	Prisoners Subsistence Allowance daily consumption in year/ for viand public bidding conducted quarterly adopting ordering
50203010-00-GASS	2. No. of food monitoring & Other IWD	All Jails in the Region	shopping	Direct purchased of materials needed in food monitoring				GOP	95,600.00	✓	Supplies and materials expenses in conducting food monitoring
50201010-00-GASS		All Jails in the Region	shopping	Direct purchsed of administrative materials for the program				GOP	4,000.00	✓	Administrative materials expenses of the program implementator
	3. Distribution of personal & Hygenic Matl's										
50203990-00-REHAB	3.1 Rehab Supplies/grooming kit	All Jails in the Region	Small Value Proc	3CD	1CD	1CD	1CD	GOP	1,960,000.00	✓	Procurement rehab supplies for all inmates quarterly
50203990-00-REHAB	3.2 Purchase of Jogging Pants	All Jails in the Region	Small Value Proc	3CD	1CD	1CD	1CD	GOP	2,486,400.00	✓	Procuremnt of Jogging Pants for inmates quarterly
50203990-00-REHAB	3.3 Purchase of yellow t-shirts	All Jails in the Region	Small Value Proc	3CD	1CD	1CD	1CD	GOP	1,550,000.00	✓	Procuremnt of Yellow T-Shirts for inmates quarterly
	4. Health Care Services										
50203070-00-OPNS	4.1 Medical	All Jails in the Region	Public bidding	7CD	21CD	1CD	1-7CD	GOP	24,789,000.00	✓	Procurement of drugs and medicines for inmates monthly
50203080-00-OPNS	4.2 Dental Laboratory Supplies	All Jails in the Region	Small Value Proc	3CD	1CD	1CD	1CD	GOP	333,158.79	✓	Procurement of dental supply for inmates quarterly
50203070-00-OPNS	4.3 Care services for senior citizens inmates	All Jails in the Region	Small Value Proc	3CD	1CD	1CD	1CD	GOP	154,400.00	✓	Procurement of drugs and medicines for erderly inmates quarterly
	Project 5:										
	BEHAVIORAL DEVELOPMENT										
50203010-00-OPNS	1. Spiritual services	All Jails in the Region	shopping	Direct purchased of materials needed in religious services				GOP	60,000.00	✓	Procurement of materials for religious activities in a year
50203010-00-OPNS	2. Livelihood services	All Jails in the Region	shopping	Direct purchased of materials needed for livelihood svcs,				GOP	65,800.00	✓	Procurement of materials use for livelihood activities
	3. Educational services										
50203010-00-OPNS	3.1 Non-formal/vocational/tutorial	All Jails in the Region	shopping	Direct purchased of materials needed for educt'l svcs				GOP	80,000.00	✓	Procurement of materials use for non-formal educ activities

MANAGERIAL CAPABILITY												
BUILD-UP												
50203090-00	1. Management Conferences	All jail warden's and Provincial Administrator	shopping	Direct purchase of FOLE products to the supplier				GOP	64,672.00	✓	Traveling expenses in conducting the program	
50203010-00-GASS			shopping	Direct purchased of supplies and materials for management co				GOP	44,000.00	✓	Procurement of administrative materials for Management Confere	
50201010-00-GASS	2. Staff Inspections	Regional Office Staffs and	shopping	Purchased of administrative materials for the inspection				GOP	100,000.00	✓	Procurement of administrative materials during inspection	
50201010-00-GASS	3. Information and Education	All Jails in the Region	shopping	Purchased of administrative materials during JI & E				GOP	115,000.00	✓	Procurement of administrative materials during JI & E	
	4. Documentation of Accomplishments & Events											
50203010-00-OPNS	4.1 Submission of Accomplishment reports	Regionwide	shopping	Direct purchased of printed and publication materials for the Accomplishment reports				GOP	456,700.00	✓	Procurement of printed and publication materials for the monthly and quarterly accomplishment report	
50205010-00-POSTAGE			shopping	Purchased of administrative materials for the reports				GOP	127,643.00	✓	Procurement of administrative materials for the quarterly accomplishment report	
50203010-00-GASS	4.2 Photo Copying and Book Binding	Nationwide	shopping	Purchased of administrative materials for the publication				GOP	668,340.00	✓	Procurement of administrative materials for the quarterly PADAYAG Publications	
50201010-00 A	5. Agency participation in National & local affairs	Regionwide	Shopping	Purchased of administrative materials for the activity				GOP	45,000.00	✓	Procurement of administrative materials during the event	
Project 4:												
MORALE & WELFARE OF PERSONNEL												
50203010-00-GASS	1. Grant of awards, incentives & fringe benefits											
50203990-00- (Cultural & Sports)	1.1 Regional Anniversary Celebration	Regionwide	shopping	Purchased of administrative materials for the celebration				GOP	1,143,000.00	✓	Procurement of administrative materials for the celebration	
	2. Health care services											
	BJMP Personnel Health Benefits:											
50203070-00-GASS	2.1 Medical	Regionwide	Small Value Proc.	3CD	1CD	1CD	1CD	GOP	311,020.00	✓	Procurement of drugs and medicines for personnel	
50203080-00-GASS	2.2 Dental	Regionwide	Small Value Proc.	3CD	1CD	1CD	1CD	GOP	40,821.00	✓	Procurement of dental and lab supply	

Prepared by:

JINSP JOSEPH REY M LENDIO
 Regional BAC Secretariat Member

Funds Provided:

JINSP CHRISTIAN I DILEM
 Regional Budget Officer

Recommending Approval:

JSSUPT RUFINO M SANTIAGO
 Regional BAC Chairperson

Approved By:

JSSUPT JOHNSON M CALUB DM
 REGIONAL DIRECTOR, BJMPRO-IX

DEFINITION

- PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks
 Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects