

BJMPRO_BARMM Indicative Annual Procurement Plan (APP) Non-CSE for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI		Total	MOOE	CO	
Civil Works									
50604040 99	Completion of Regional Office and Construction of perimeter fence	Regional Office at Parang Maguindanao	Competitive Bidding	1st Quarter	GoP	14,000,000.00		14,000,000.00	for the use of Regional Office personnel
50604040 99	Construction of Two (2) storey Jail Building , Four (4) cells female dormitory	New Cotabato City Jail	Competitive Bidding	1st Quarter	Gop	8,000,000.00		8,000,000.00	for the completion of the New Cotabato City Jail
50604040 99	Constnuction of grouted riprap retaining wall	New Cotabato City Jail	Competitive Bidding	2nd Quarter	Gop	10,000,000.00		10,000,000.00	for the completion of the New Cotabato City Jail
50213040 99	Repair of Kitchen, Cell and bedbunks Cotabato City Jail-FD	Cotabato City Jail-FD	Small Value Procurement	1st Quarter	GoP	261,663.53	261,663.53		To improve the living conditions of PDLs of Cotabato City Jail FD
50213040 99	Construction of Admin Building	DOS Distrcit Jail	Competitive Bidding	2nd Quarter	GoP	1,500,000.00	1,500,000.00		for future use of DOS DJ personnel
50213040 99	Construction of Kitchen Building		Competitive Bidding	2nd Quarter	GoP	1,200,000.00	1,200,000.00		for future use of DOS DJ personnel
50213040 99	Construction of Fence (outer w/ catwalk and four tower guard)		Competitive Bidding	2nd Quarter	GoP	1,560,000.00	1,560,000.00		strenghten security and safety of DOS District Jail
50213040 99	Construction of Water System		Small Value Procurement	2nd Quarter	GoP	600,000.00	600,000.00		To sustain adequate potable water of DOS District Jail
50213040 99	Construction of Admin Building	Malabang District Jail	Competitive Bidding	3rd Quarter	GoP	1,800,000.00	1,800,000.00		for the use of Malabang District Jail personnel
50213040 99	Construction of Perimeter Fence w/ catwalk and Four (4) guard Tower		Competitive Bidding	3rd Quarter	GoP	2,200,000.00	2,200,000.00		for the use of Malabang District Jail personnel
50213040 99	Improvement of Malabang District jail Water pump and water system		Small Value Procurement	3rd Quarter	GoP	250,000.00	250,000.00		To sustain adequate potable water of Malabang District Jail
50604040 99	Construction and Repair of Perimeter Fence of Bubong Municipal Jail	Bubong Municipal Jail	Small Value Procurement	3rd Quarter	GoP	1,110,000.00	1,110,000.00		To strengthen the security and safety of Bubong Municipal Jail
Goods									
50203070 00	Procurement of Drugs and Medicines (First Quarter)	BJMPRO_BARMM (Region wide)	Competitive Bidding	1st Quarter	GoP	842,715.00	842,715.00		Supply and Delivery of Drugs and Medicines for BJMPRO BARMM PDLs for the First Quarter of 2022
50203070 00	Procurement of Drugs and Medicines (Second Quarter)	BJMPRO_BARMM (Region wide)	Competitive Bidding	2nd Quarter	GoP	842,715.00	842,715.00		Supply and Delivery of Drugs and Medicines for BJMPRO BARMM PDLs for the Second Quarter of 2022
50203070 00	Procurement of Drugs and Medicines (Third Quarter)	BJMPRO_BARMM (Region wide)	Competitive Bidding	3rd Quarter	GoP	842,715.00	842,715.00		Supply and Delivery of Drugs and Medicines for BJMPRO BARMM PDLs for the Third Quarter of 2022
50203070 00	Procurement of Drugs and Medicines (Fourth Quarter)	BJMPRO_BARMM (Region wide)	Competitive Bidding	4th Quarter	GoP	842,715.00	842,715.00		Supply and Delivery of Drugs and Medicines for BJMPRO BARMM PDLs for the Fourth Quarter of 2022
50203070 00	Procurement of Drugs and Medicines (First Quarter)	BJMPRO_BARMM (Region wide)	Competitive Bidding	1st Quarter	GoP	270,852.70	270,852.70		Supply and Delivery of Drugs and Medicines for BJMPRO BARMM Personnel for the First Quarter of 2022
50203070 00	Procurement of Drugs and Medicines (Second Quarter)	BJMPRO_BARMM (Region wide)	Competitive Bidding	2nd Quarter	GoP	270,852.70	270,852.70		Supply and Delivery of Drugs and Medicines for BJMPRO BARMM Personnel for the First Quarter of 2022
50203070 00	Procurement of Drugs and Medicines (Third Quarter)	BJMPRO_BARMM (Region wide)	Competitive Bidding	3rd Quarter	GoP	270,852.70	270,852.70		Supply and Delivery of Drugs and Medicines for BJMPRO BARMM Personnel for the First Quarter of 2022

10,481,663.53

50203070 00	Procurement of Drugs and Medicines (Fourth Quarter)	BJMPRO_BARMM (Region wide)	Competitive Bidding	4th Quarter	GoP	270,852.70	270,852.70	Supply and Delivery of Drugs and Medicines for BJMPRO BARMM Personnel for the First Quarter of 2022
50203080 00	Procurement of Medical Supplies (First Quarter)	BJMPRO_BARMM (Mainland BARMM Jails)	Shopping	1st Quarter	GoP	43,019.00	43,019.00	Procurement of Medical Supplies/Apparatus for the Jails of Mainland BARMM or the First Quarter of 2022
50203080 00	Procurement of Medical Supplies (Third Quarter)	BJMPRO_BARMM (BaSuTa Islands BARMM Jails)	Shopping	3rd Quarter	GoP	43,019.00	43,019.00	Procurement of Medical Supplies/Apparatus for the Jails of BaSuTa Islands BARMM or the First Quarter of 2022
50203080 00	Procurement of Drug Testing Kits (First Quarter)	BJMPRO_BARMM (Region wide)	Shopping	1st Quarter	GoP	49,961.92	49,961.92	Procurement of Medical, Dental and Laboratory for the Second Quarter of 2022
50203080 00	Procurement of Dental Supplies (Second Quarter)	BJMPRO_BARMM (Region wide)	Shopping	3rd Quarter	GoP	76,770.00	76,770.00	Supply and Delivery of Dental Supplies for BJMPRO BARMM PDLs for the Second Quarter of 2022
50203080 00	Procurement of Dental Supplies (Fourth Quarter)	BJMPRO_BARMM (Region wide)	Shopping	3rd Quarter	GoP	76,770.00	76,770.00	Supply and Delivery of Dental Supplies for BJMPRO BARMM PDLs for the Fourth Quarter of 2022
50203010 00	Procurement of Assorted Office Supplies (monthly)	BJMPRO_BARMM (Region wide)	Small Value Procurement	Monthly	GoP	200,000.00	200,000.00	Supply and Delivery of Assorted Office Supplies for the First Quarter of 2022
50203990-00	Procurement of Various Medals	BJMPRO_BARMM (Awardees)	Small Value Procurement	4th Quarter	GoP	45,000.00	45,000.00	Supply and Delivery of Various medals for the Awardees of Gawad Penolohiya
50203990-00	Procurement of DSLR Camera	BJMPRO_BARMM (CRS)	Small Value Procurement	1st Quarter	GoP	90,000.00	90,000.00	Purchase of DSLR Camera for Documentation of Various BJMP BARMM Activities
50203990-00	Procurement of Drone Camera	BJMPRO_BARMM (CRS)	Small Value Procurement	1st Quarter	GoP	48,000.00	48,000.00	Purchase of drone Camera for Documentation of Various BJMP BARMM Activities that requires arial footage
50203990 00	Procurement of Assorted Rehabilitation Supplies (First Quarter)	BJMPRO_BARMM (Region wide)	Small Value Procurement	1st Quarter	GoP	452,000.00	452,000.00	Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO BARMM PDLs for the First Quarter of 2022
50203990 00	Procurement of Assorted Rehabilitation Supplies (Second Quarter)	BJMPRO_BARMM (Region wide)	Small Value Procurement	2nd Quarter	GoP	452,000.00	452,000.00	Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO BARMM PDLs for the Second Quarter 2022
50203990 00	Procurement of Assorted Rehabilitation Supplies (Third Quarter)	BJMPRO_BARMM (Region wide)	Small Value Procurement	3rd Quarter	GoP	452,000.00	452,000.00	Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO BARMM PDLs for the Third Quarter of 2022
50203990 00	Procurement of Assorted Rehabilitation Supplies (Fourth Quarter)	BJMPRO_BARMM (Region wide)	Small Value Procurement	4th Quarter	GoP	452,000.00	452,000.00	Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO BARMM PDLs for the Fourth Quarter of 2022
50203990 00	Procurement of Assorted Cultural/Sports Supplies (Fourth Quarter)	BJMPRO_BARMM (Region wide)	Small Value Procurement	3rd Quarter	GoP	250,500.00	250,500.00	Supply and Delivery of Assorted Rehabilitation Supplies for BJMPRO BARMM PDLs for the Fourth Quarter of 2022
50203990 00	Procurement of Various Livelihood Materials and Supplies (First Quarter)	BJMPRO_BARMM (jail units)	Small Value Procurement	1st Quarter	GoP	300,000.00	300,000.00	Supply and Delivery of Assorted Livelihood Materials and Supplies for BJMPRO BARMM PDLs for the First Quarter of 2022
50203990 01	Procurement of Various Livelihood Materials and Supplies (Second Quarter)	BJMPRO_BARMM (jail units)	Small Value Procurement	3rd Quarter	GoP	300,000.00	300,000.00	Supply and Delivery of Assorted Livelihood Materials and Supplies for BJMPRO BARMM PDLs for the 3rd Quarter of 2022
50203090 00	Procurement of Petroleum, Oil and Lubricants (First Quarter)	BJMPRO_BARMM (Region wide)	Direct Contracting	1st Quarter	GoP	974,953.05	974,953.05	Procurement of Petroleum, Oil and Lubricants for the First Quarter of 2022
50203090 00	Procurement of Petroleum, Oil and Lubricants (Second Quarter)	BJMPRO_BARMM (Region wide)	Direct Contracting	2nd Quarter	GoP	1,091,864.15	1,091,864.15	Procurement of Petroleum, Oil and Lubricants for the Second Quarter of 2022
50203090 00	Procurement of Petroleum, Oil and Lubricants (Third Quarter)	BJMPRO_BARMM (Region wide)	Direct Contracting	3rd Quarter	GoP	1,125,955.12	1,125,955.12	Procurement of Petroleum, Oil and Lubricants for the Third Quarter of 2022
50203090 00	Procurement of Petroleum, Oil and Lubricants (Fourth Quarter)	BJMPRO_BARMM (Region wide)	Direct Contracting	4th Quarter	GoP	1,089,177.11	1,089,177.11	Procurement of Petroleum, Oil and Lubricants for the Fourth Quarter 2022
50203120 00	Procurement of Ammunitions	BJMPRO_BARMM (Region wide)	Small Value Procurement	1st Quarter	GoP	20,519.75	20,519.75	Procurement of Petroleum, Oil and Lubricants for the Second Quarter of 2022
50203120 00	Procurement of Ammunitions	BJMPRO_BARMM (Region wide)	Small Value Procurement	4th Quarter	GoP	20,519.75	20,519.75	Procurement of Ammunitions
50203120 00	Procurement of Ammunitions	BJMPRO_BARMM (Region wide)	Small Value Procurement	2nd Quarter	GoP	20,519.75	20,519.75	

183,000.00

1,808,000.00

850,500.00

4,281,949.44

50203120 00	Procurement of Ammunitions	BJMPRO_BARMM (Region wide)	Small Value Procurement	4th Quarter	GoP	20,519.75	20,519.75		
Services									
50203250-00	PDL Medical Support (Laboratory and Hospitalization)	BJMPRO_BARMM (Region wide)	Direct Contracting	1st Quarter	GoP	147,209.83	147,209.83		Procurement of Other Supplies for the consumption of BJMPRO_BARMM
50203250-00	PDL Medical Support (Laboratory and Hospitalization)	BJMPRO_BARMM (Region wide)	Direct Contracting	2nd Quarter	GoP	147,209.83	147,209.83		Procurement of Other Supplies for the consumption of BJMPRO_BARMM
50203250-00	PDL Medical Support (Laboratory and Hospitalization)	BJMPRO_BARMM (Region wide)	Direct Contracting	3rd Quarter	GoP	147,209.83	147,209.83		Procurement of Other Supplies for the consumption of BJMPRO_BARMM
50203250-00	PDL Medical Support (Laboratory and Hospitalization)	BJMPRO_BARMM (Region wide)	Direct Contracting	4th Quarter	GoP	147,209.83	147,209.83		Procurement of Other Supplies for the consumption of BJMPRO_BARMM
Utilities									
50204010 00	Water Expenses	BJMPRO_BARMM (Region wide)	Direct Contracting	1st Quarter	GoP	350,000.00	350,000.00		General Management and Supervision
50204020 00	Electricity	BJMPRO_BARMM (Region wide)	Direct Contracting	1st Quarter	GoP	400,400.00	400,400.00		General Management and Supervision
50205020 00	Telephone/Fax landline Expenses	BJMPRO_BARMM (Region wide)	Direct Contracting	1st Quarter	GoP	101,214.68	101,214.68		General Management and Supervision
50205030 00	Internet and Subscription	BJMPRO_BARMM (Region wide)	Direct Contracting	1st Quarter	GoP	800,000.00	800,000.00		General Management and Supervision
50299050-00	Office Rental (Regional Office)	BJMPRO_BARMM (Region wide)	Direct Contracting	1st Quarter	GoP	1,800,000.00	1,800,000.00		General Management and Supervision
50205010 00	Postage and Courier Services	BJMPRO_BARMM (Region wide)	Direct Contracting	1st Quarter	GoP	46,933.32	46,933.32		General Management and Supervision
50299020 00	Printing and Publication Expenses (First Quarter)	BJMPRO_BARMM (Region wide)	Shopping	1st Quarter	GoP	66,351.38	66,351.38		General Management and Supervision
50299020 00	Printing and Publication Expenses (Second Quarter)	BJMPRO_BARMM (Region wide)	Shopping	2nd Quarter	GoP	52,208.06	52,208.06		General Management and Supervision
50299020 00	Printing and Publication Expenses (Third Quarter)	BJMPRO_BARMM (Region wide)	Shopping	3rd Quarter	GoP	82,838.22	82,838.22		General Management and Supervision
50299020 00	Printing and Publication Expenses (Fourth Quarter)	BJMPRO_BARMM (Region wide)	Shopping	4th Quarter	GoP	57,495.82	57,495.82		General Management and Supervision
50215020 00	Fidelity Bond Premiums	BJMPRO_BARMM (Region wide)	Direct Contracting	1st Quarter	GoP	32,625.00	32,625.00		General Management and Supervision
50211020 00	Auditing Services	BJMPRO_BARMM (Region wide)	Direct Contracting	1st Quarter	GoP	84,000.00	84,000.00		General Management and Supervision
50201010-00	Travel Expenses (Air Fare, Per Diems) 1st Quarter	BJMPRO_BARMM (Region wide)	Direct Contracting	1st Quarter	GoP	362,775.62	362,775.62		General Management and Supervision
50201010-00	Travel Expenses (Air Fare, Per Diems) 2nd Quarter	BJMPRO_BARMM (Region wide)	Direct Contracting	2nd Quarter	GoP	382,781.44	382,781.44		General Management and Supervision
50201010-00	Travel Expenses (Air Fare, Per Diems) 3rd Quarter	BJMPRO_BARMM (Region wide)	Direct Contracting	3rd Quarter	GoP	357,502.12	357,502.12		General Management and Supervision
50201010-00	Travel Expenses (Air Fare, Per Diems) 4th Quarter	BJMPRO_BARMM (Region wide)	Direct Contracting	4th Quarter	GoP	431,658.45	431,658.45		General Management and Supervision
Repair and Maintenance									
50213060 99	Repair and Maintenance of Vehicles (1st Quarter)	BJMPRO_BARMM (Region wide)	Direct Contracting	1st Quarter	GoP	89,532.00	89,532.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair and Maintenance of Vehicles (2nd Quarter)	BJMPRO_BARMM (Region wide)	Direct Contracting	1st Quarter	GoP	89,532.00	89,532.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair and Maintenance of Vehicles (3rd Quarter)	BJMPRO_BARMM (Region wide)	Direct Contracting	2nd Quarter	GoP	89,532.00	89,532.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair and Maintenance of Vehicles (4th Quarter)	BJMPRO_BARMM (Region wide)	Direct Contracting	2nd Quarter	GoP	89,532.00	89,532.00		To maintain the good running condition of BJMP Vehicles
50213050 02	Repair and Maintenance of ICT Equipment (1st Quarter)	BJMPRO_BARMM (Region wide)	Direct Contracting	1st Quarter	GoP	36,731.67	36,731.67		To maintain the good running condition of BJMP Vehicles
50213050 02	Repair and Maintenance of ICT Equipment (2nd Quarter)	BJMPRO_BARMM (Region wide)	Direct Contracting	2nd Quarter	GoP	36,731.67	36,731.67		To maintain the good running condition of BJMP Vehicles
50213050 02	Repair and Maintenance of ICT Equipment (3rd Quarter)	BJMPRO_BARMM (Region wide)	Direct Contracting	3rd Quarter	GoP	36,731.67	36,731.67		To maintain the good running condition of BJMP Vehicles
Taxes, Duties License, Registration and Insurance									
50215030 00	Renewal of Insurances (Building and Government Vehicles)	BJMPRO_BARMM (Region wide)	Direct Contracting	4th Quarter	GoP	386,400.00	386,400.00		General Management and Supervision
50215010 01	Renewal of LTO Registration	BJMPRO_BARMM (Region wide)	Direct Contracting	1st Quarter	GoP	118,650.00	118,650.00		General Management and Supervision
Prisoners' Subsistence Allowance									


258,893.48

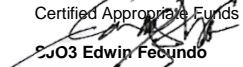
1,534,717.63

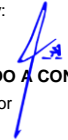
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of January	BJMPRO_BARMM (Region wide)	Shopping	1st Quarter	GoP	1,332,380.00	1,332,380.00		For the Consumption of BJMPRO_BARMM Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of February	BJMPRO_BARMM (Region wide)	Shopping	1st Quarter	GoP	1,332,380.00	1,332,380.00		For the Consumption of BJMPRO_BARMM Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of March	BJMPRO_BARMM (Region wide)	Shopping	1st Quarter	GoP	1,332,380.00	1,332,380.00		For the Consumption of BJMPRO_BARMM Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of April	BJMPRO_BARMM (Region wide)	Shopping	2nd Quarter	GoP	1,332,380.00	1,332,380.00		For the Consumption of BJMPRO_BARMM Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of May	BJMPRO_BARMM (Region wide)	Shopping	2nd Quarter	GoP	1,332,380.00	1,332,380.00		For the Consumption of BJMPRO_BARMM Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of June	BJMPRO_BARMM (Region wide)	Shopping	2nd Quarter	GoP	1,332,380.00	1,332,380.00		For the Consumption of BJMPRO_BARMM Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of July	BJMPRO_BARMM (Region wide)	Shopping	3rd Quarter	GoP	1,332,380.00	1,332,380.00		For the Consumption of BJMPRO_BARMM Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of August	BJMPRO_BARMM (Region wide)	Shopping	3rd Quarter	GoP	1,332,380.00	1,332,380.00		For the Consumption of BJMPRO_BARMM Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of September	BJMPRO_BARMM (Region wide)	Shopping	3rd Quarter	GoP	1,332,380.00	1,332,380.00		For the Consumption of BJMPRO_BARMM Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of October	BJMPRO_BARMM (Region wide)	Shopping	4th Quarter	GoP	1,332,380.00	1,332,380.00		For the Consumption of BJMPRO_BARMM Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of November	BJMPRO_BARMM (Region wide)	Shopping	4th Quarter	GoP	1,332,380.00	1,332,380.00		For the Consumption of BJMPRO_BARMM Persons Deprived of Liberty
50203050 00	Prisoners' Subsistence Allowance (Food Services) for the month of December	BJMPRO_BARMM (Region wide)	Shopping	4th Quarter	GoP	1,332,380.00	1,332,380.00		For the Consumption of BJMPRO_BARMM Persons Deprived of Liberty

Total **P77,590,559** **P45,590,559** **P32,000,000.00**

We hereby warrant that the total amount reflected in this annual procurement plan to procure the listed civil works and other services has been included in or is within our approved budget for the year.

Prepared by:

JO3 Shahid B Wahab
 BAC Secretariat

Certified Funds Available/
 Certified Appropriate Funds Available:

JO3 Edwin Febundo
 Budget Officer

Approved by:

JSSUPT AMADO A CONCEPCION, JR, CESE
 Regional Director