

(BJMP-BARMM) Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604040 99	Completion of Regional Office and Construction of perimeter fence	Regional Office at Parang Maguindanao	NO	Competitive Bidding	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GoP	14,000,000		14,000,000	for the use of Regional Office personnel
50604040 99	Construction of grouted riprap retaining wall	New Cotabato City Jail	NO	Competitive Bidding	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GoP	10,000,000		10,000,000	for the completion of the New Cotabato City Jail
50604040 99	Construction of Kitchen and Admin Office	Lamitan City Jail	NO	Competitive Bidding	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GoP	8,000,000		8,000,000	Operations
50213040 99	Repair and Improvement of Upi Municipal Jail	Upi Municipal Jail	NO	NP-53.9 - Small Value Procurement	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	298,000.00	298,000.00		Operations
50213040 99	Repair and Improvement of Wao Municipal Jail	Wao Municipal Jail	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GoP	298,000.00	298,000.00		Operations
50213040 99	Repair and Improvement of Malabang District Jail	Malabang District Jail	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GoP	298,000.00	298,000.00		Operations
50213040 99	Repair and Improvement of Jolo Municipal Jail	Jolo Municipal Jail	NO	NP-53.9 - Small Value Procurement	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GoP	298,000.00	298,000.00		Operations
50203070 00	Procurement of Drugs and Medicines (First Quarter)	BJMPRO_BARMM (Region)	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	842,715.00	842,715.00		Supply and Delivery of Drugs and Medicines for BJMPRO
50203070 00	Procurement of Drugs and Medicines (Second Quarter)	BJMPRO_BARMM (Region)	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	842,715.00	842,715.00		Supply and Delivery of Drugs and Medicines for BJMPRO
50203070 00	Procurement of Drugs and Medicines (Third Quarter)	BJMPRO_BARMM (Region)	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	842,715.00	842,715.00		Supply and Delivery of Drugs and Medicines for BJMPRO
50203070 00	Procurement of Drugs and Medicines (Fourth Quarter)	BJMPRO_BARMM (Region)	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	842,715.00	842,715.00		Supply and Delivery of Drugs and Medicines for BJMPRO
50203070 00	Procurement of Drugs and Medicines (First Quarter)	BJMPRO_BARMM (Region)	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	270,852.70	270,852.70		Supply and Delivery of Drugs and Medicines for BJMPRO
50203070 00	Procurement of Drugs and Medicines (Second Quarter)	BJMPRO_BARMM (Region)	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	270,852.70	270,852.70		Supply and Delivery of Drugs and Medicines for BJMPRO
50203070 00	Procurement of Drugs and Medicines (Third Quarter)	BJMPRO_BARMM (Region)	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	270,852.70	270,852.70		Supply and Delivery of Drugs and Medicines for BJMPRO
50203070 00	Procurement of Drugs and Medicines (Fourth Quarter)	BJMPRO_BARMM (Region)	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	270,852.70	270,852.70		Supply and Delivery of Drugs and Medicines for BJMPRO
50203080 00	Procurement of Medical Supplies (First Quarter)	BJMPRO_BARMM (Mainland)	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	43,019.00	43,019.00		Procurement of Medical Supplies/Apparatus for the
50203080 00	Procurement of Medical Supplies (Third Quarter)	BJMPRO_BARMM (BaSulTa)	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	43,019.00	43,019.00		Procurement of Medical Supplies/Apparatus for the
50203080 00	Procurement of Drug Testing Kits (First Quarter)	BJMPRO_BARMM (Region)	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	49,961.92	49,961.92		Procurement of Medical, Dental and Laboratory for the
50203080 00	Procurement of Dental Supplies (Second Quarter)	BJMPRO_BARMM (Region)	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	76,770.00	76,770.00		Supply and Delivery of Dental Supplies for BJMPRO BARMM
50203080 00	Procurement of Dental Supplies (Fourth Quarter)	BJMPRO_BARMM (Region)	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	76,770.00	76,770.00		Supply and Delivery of Dental Supplies for BJMPRO BARMM
50203010 00	Procurement of Assorted Office Supplies (monthly)	BJMPRO_BARMM (Region)	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		Supply and Delivery of Assorted Office Supplies for
50203990-00	Procurement of Various Medals	BJMPRO_BARMM (Awardees)	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	45,000.00	45,000.00		Supply and Delivery of Various medals for the Awardees of
50203990-00	Procurement of DSLR Camera	BJMPRO_BARMM (CRS)	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	90,000.00	90,000.00		Purchase of DSLR Camera for Documentation of Various


50203990-00	Procuremet of Drone Camera	BJMPRO_BAR MM (CRS)	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	48,000.00	48,000.00		Purchase of drone Camera for Documentation of Various
50203990 00	Procurement of Assorted Rehabilitation Supplies (First	BJMPRO_BAR MM (Region	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	452,000.00	452,000.00		Supply and Delivery of Assorted Rehabilitation
50203990 00	Procurement of Assorted Rehabilitation Supplies	BJMPRO_BAR MM (Region	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	452,000.00	452,000.00		Supply and Delivery of Assorted Rehabilitation
50203990 00	Procurement of Assorted Rehabilitation Supplies (Third	BJMPRO_BAR MM (Region	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	452,000.00	452,000.00		Supply and Delivery of Assorted Rehabilitation
50203990 00	Procurement of Assorted Rehabilitation Supplies	BJMPRO_BAR MM (Region	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	452,000.00	452,000.00		Supply and Delivery of Assorted Rehabilitation
50203990 00	Procurement of Assorted Cultural/Sports Supplies	BJMPRO_BAR MM (Region	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	250,500.00	250,500.00		Supply and Delivery of Assorted Rehabilitation
50203990 00	Procurement of Various Livelihood Materials and	BJMPRO_BAR MM (jail units)	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00		Supply and Delivery of Assorted Livelihood Materials
50203990 01	Procurement of Various Livelihood Materials and	BJMPRO_BAR MM (jail units)	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	300,000.00	300,000.00		Supply and Delivery of Assorted Livelihood Materials
50203090 00	Procurement of Petroleum, Oil and Lubricants (First Quarter)	BJMPRO_BAR MM (Region	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	974,953.05	974,953.05		Procurement of Petroleum, Oil and Lubricants for the First
50203090 00	Procurement of Petroleum, Oil and Lubricants (Second	BJMPRO_BAR MM (Region	NO	Direct Contracting	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,091,864.15	1,091,864.15		Procurement of Petroleum, Oil and Lubricants for the Second
50203090 00	Procurement of Petroleum, Oil and Lubricants (Third Quarter)	BJMPRO_BAR MM (Region	NO	Direct Contracting	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1,125,955.12	1,125,955.12		Procurement of Petroleum, Oil and Lubricants for the Third
50203090 00	Procurement of Petroleum, Oil and Lubricants (Fourth	BJMPRO_BAR MM (Region	NO	Direct Contracting	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,089,177.11	1,089,177.11		Procurement of Petroleum, Oil and Lubricants for the Fourth
50203120 00	Procurement of Ammunitions	BJMPRO_BAR MM (Region	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,519.75	20,519.75		Procurement of Petroleum, Oil and Lubricants for the Second
50203120 00	Procurement of Ammunitions	BJMPRO_BAR MM (Region	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	20,519.75	20,519.75		Operations
50203120 00	Procurement of Ammunitions	BJMPRO_BAR MM (Region	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	20,519.75	20,519.75		Operations
50203120 00	Procurement of Ammunitions	BJMPRO_BAR MM (Region	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	20,519.75	20,519.75		Operations
50203250-00	PDL Medical Support (Laboratory and	BJMPRO_BAR MM (Region	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	147,209.83	147,209.83		Procurement of Other Supplies for the consumption
50203250-00	PDL Medical Support (Laboratory and	BJMPRO_BAR MM (Region	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	147,209.83	147,209.83		Procurement of Other Supplies for the consumption
50203250-00	PDL Medical Support (Laboratory and	BJMPRO_BAR MM (Region	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	147,209.83	147,209.83		Procurement of Other Supplies for the consumption
50203250-00	PDL Medical Support (Laboratory and	BJMPRO_BAR MM (Region	NO	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	147,209.83	147,209.83		Procurement of Other Supplies for the consumption
50204010 00	Water Expenses	BJMPRO_BAR MM (Region	NO	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	350,000.00	350,000.00		General Management and Supervision
50204020 00	Electricity	BJMPRO_BAR MM (Region	NO	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	400,400.00	400,400.00		General Management and Supervision
50205020 00	Telephone/Fax landline Expenses	BJMPRO_BAR MM (Region	NO	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	101,214.68	101,214.68		General Management and Supervision
50205030 00	Internet and Subscription	BJMPRO_BAR MM (Region	NO	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	800,000.00	800,000.00		General Management and Supervision
50299050-00	Office Rental (Regional Office)	BJMPRO_BAR MM (Region	NO	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,800,000.00	1,800,000.00		General Management and Supervision
50205010 00	Postage and Courier Services	BJMPRO_BAR MM (Region	NO	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	46,933.32	46,933.32		General Management and Supervision
50299020 00	Printing and Publication Expenses (First Quarter)	BJMPRO_BAR MM (Region	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	66,351.38	66,351.38		General Management and Supervision

50299020 00	Printing and Publication Expenses (Second Quarter)	BJMPRO_BAR MM (Region	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	52,208.06	52,208.06		General Management and Supervision
50299020 00	Printing and Publication Expenses (Third Quarter)	BJMPRO_BAR MM (Region	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	82,838.22	82,838.22		General Management and Supervision
50299020 00	Printing and Publication Expenses (Fourth Quarter)	BJMPRO_BAR MM (Region	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	57,495.82	57,495.82		General Management and Supervision
50215020 00	Fidelity Bond Premiums	BJMPRO_BAR MM (Region	NO	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	32,625.00	32,625.00		General Management and Supervision
50211020 00	Auditing Services	BJMPRO_BAR MM (Region	NO	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	84,000.00	84,000.00		General Management and Supervision
50201010-00	Travel Expenses (Air Fare, Per Diems) 1st Quarter	BJMPRO_BAR MM (Region	NO	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	362,775.62	362,775.62		General Management and Supervision
50201010-00	Travel Expenses (Air Fare, Per Diems) 2nd Quarter	BJMPRO_BAR MM (Region	NO	Direct Contracting	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	382,781.44	382,781.44		General Management and Supervision
50201010-00	Travel Expenses (Air Fare, Per Diems) 3rd Quarter	BJMPRO_BAR MM (Region	NO	Direct Contracting	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	357,502.12	357,502.12		General Management and Supervision
50201010-00	Travel Expenses (Air Fare, Per Diems) 4th Quarter	BJMPRO_BAR MM (Region	NO	Direct Contracting	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	431,658.45	431,658.45		General Management and Supervision
50213060 99	Repair and Maintenance of Vehicles (1st Quarter)	BJMPRO_BAR MM (Region	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	89,532.00	89,532.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair and Maintenance of Vehicles (2nd Quarter)	BJMPRO_BAR MM (Region	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	89,532.00	89,532.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair and Maintenance of Vehicles (3rd Quarter)	BJMPRO_BAR MM (Region	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	89,532.00	89,532.00		To maintain the good running condition of BJMP Vehicles
50213060 99	Repair and Maintenance of Vehicles (4th Quarter)	BJMPRO_BAR MM (Region	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	89,532.00	89,532.00		To maintain the good running condition of BJMP Vehicles
50213050 02	Repair and Maintenance of ICT Equipment (1st Quarter)	BJMPRO_BAR MM (Region	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	36,731.67	36,731.67		To maintain the good running condition of BJMP Vehicles
50213050 02	Repair and Maintenance of ICT Equipment (2nd Quarter)	BJMPRO_BAR MM (Region	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	36,731.67	36,731.67		To maintain the good running condition of BJMP Vehicles
50213050 02	Repair and Maintenance of ICT Equipment (3rd Quarter)	BJMPRO_BAR MM (Region	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	36,731.67	36,731.67		To maintain the good running condition of BJMP Vehicles
50215030 00	Renewal of Insurances (Buildir	BJMPRO_BAR MM (Region	NO	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	386,400.00	386,400.00		General Management and Supervision
50215010 01	Renewal of LTO Registration	BJMPRO_BAR MM (Region	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	118,650.00	118,650.00		General Management and Supervision
50203050 00	Prisoners' Subsistence Allowance (Food Services) for	BJMPRO_BAR MM (Region	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,332,380.00	1,332,380.00		For the Consumption of BJMPRO_BARMM Persons
50203050 00	Prisoners' Subsistence Allowance (Food Services) for	BJMPRO_BAR MM (Region	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,332,380.00	1,332,380.00		For the Consumption of BJMPRO_BARMM Persons
50203050 00	Prisoners' Subsistence Allowance (Food Services) for	BJMPRO_BAR MM (Region	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,332,380.00	1,332,380.00		For the Consumption of BJMPRO_BARMM Persons
50203050 00	Prisoners' Subsistence Allowance (Food Services) for	BJMPRO_BAR MM (Region	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,332,380.00	1,332,380.00		For the Consumption of BJMPRO_BARMM Persons
50203050 00	Prisoners' Subsistence Allowance (Food Services) for	BJMPRO_BAR MM (Region	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,332,380.00	1,332,380.00		For the Consumption of BJMPRO_BARMM Persons
50203050 00	Prisoners' Subsistence Allowance (Food Services) for	BJMPRO_BAR MM (Region	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,332,380.00	1,332,380.00		For the Consumption of BJMPRO_BARMM Persons
50203050 00	Prisoners' Subsistence Allowance (Food Services) for	BJMPRO_BAR MM (Region	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1,332,380.00	1,332,380.00		For the Consumption of BJMPRO_BARMM Persons
50203050 00	Prisoners' Subsistence Allowance (Food Services) for	BJMPRO_BAR MM (Region	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1,332,380.00	1,332,380.00		For the Consumption of BJMPRO_BARMM Persons
50203050 00	Prisoners' Subsistence Allowance (Food Services) for	BJMPRO_BAR MM (Region	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1,332,380.00	1,332,380.00		For the Consumption of BJMPRO_BARMM Persons

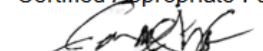
50203050 00	Prisoners' Subsistence Allowance (Food Services) for	BJMPRO_BAR MM (Region	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,332,380.00	1,332,380.00		For the Consumption of BJMPRO_BARMM Persons
50203050 00	Prisoners' Subsistence Allowance (Food Services) for	BJMPRO_BAR MM (Region	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,332,380.00	1,332,380.00		For the Consumption of BJMPRO_BARMM Persons
50203050 00	Prisoners' Subsistence Allowance (Food Services) for	BJMPRO_BAR MM (Region	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	1,332,380.00	1,332,380.00		For the Consumption of BJMPRO_BARMM Persons

68,300,896

Prepared by:


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 BAC Secretariat

Certified Funds Available/
 Certified Appropriate Funds Available:


JO3 Edy in Secundo
 Budget Officer

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