## ( Bureau of Jail Management and Penology RO BARMM) Annual Procurement Plan for FY 2019

| Code (PAP) | Procurement Program/Project | PMO/End User | Mode of Procurement | Schedule for each procurement activity | | | | Source of Funds | Estimated Budget | | | Remarks ( brief description of Program/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Ads/Post of IB/REI | Sub/Open of bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | **Procurement of Drugs and Medicines ( 1st Qtr 2019)** | **PDL** | **Shopping** | **n/a** | **n/a** | **n/a** | **n/a** | **GOP** | **172,700** | **172,700** | | **for the use of PDL** |
| | **Procurement of Drugs and Medicines ( 2nd Qtr 2019)** | **PDL** | **Shopping** | **n/a** | **n/a** | **n/a** | **n/a** | **GOP** | **172,700** | **172,700** | | **for the use of PDL** |
| | **Procurement of Drugs and Medicines ( 3rd Qtr 2019)** | **PDL** | **Shopping** | **n/a** | **n/a** | **n/a** | **n/a** | **GOP** | **172,700** | **172,699** | | **for the use of PDL** |
| | **Procurement of Drugs and Medicines ( 4th Qtr 2019)** | **PDL** | **Shopping** | **n/a** | **n/a** | **n/a** | **n/a** | **GOP** | **172,700** | **172,699** | | **for the use of PDL** |
| | **Construction of One (1) Storey Jail Building at Malabang District Jail** | Malabang DJ | Competitive Bidding | Nov 27,2018 | Dec 17,2018 | Aug 2,2019 | Aug 5,2019 | GAA 2019 | 4,000,000 | | 4,000,000 | Decongestion Program |
| | **Construction of One (1) Storey Jail Building at DOS Maguindanao** | Tenorio Dist Jail | Competitive Bidding | Nov 27,2018 | Dec 17,2018 | Aug 2,2019 | Aug 5,2019 | GAA 2019 | 8,000,000 | | 8,000,000 | Decongestion Program |
| | **Construction of Two ( 2) storey additional Jail Building at Wao Municipal Jail** | Wao Mpl Jail | Competitive Bidding | Jan 23,2019 | Feb 9, 2019 | Aug 2,2019 | Aug 5,2019 | GAA 2019 | 8,000,000 | | 8,000,000 | Decongestion Program |
| | **Construction of New Marawi City Jail** | Marawi City Jail | Competitive Bidding | Nov 5, 2019 | Nov 26,2019 | Dec 11,2019 | Dec 16,2019 | GAA 2019 | 133,000,000 | | 133,000,000 | Decongestion Program |

Preparation

**JO3 Shahid B Wahab**
RBAC Secretariat

Funds Provided

**SJO3 Edwin F Tecundo**
Budget Officer

Approval

**J/SSUPT CLINT RUSSEL A TANGERES, CESE**
Regional Director of the Jail Bureau

**DEFINITION**

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line of functions.

2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre - determined measure of goods and services.

3. **PMO / End User** - Unit as proponent of program or project.

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including selective bidding, direct contracting, repeat order, shopping, and negotiated procurment.

5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting, submission and receipt / Opening of Bids, Award of Contract, Contract Signing).

6. **Source of Funds** - Whether GOP, Foreign Assisted, or Special Purpose Fund.

7. **Estimated Budget** - Agency approved estimate of project / program costs.

7. **Remarks** - Brief desciption of program or project.