

**(BUREAU OF JAIL MANAGEMENT AND PENOLOGY-NATIONAL CAPITAL REGION) Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Program/Activity/Project)
				Advertisement /Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
50203070/00	Procurement of Various Drugs and Medicines	BAMP-NCR	Competitive Bidding	4th Quarter 2021	4th Quarter 2021	1st Quarter 2022	1st Quarter 2022	GPP	12000000	12,000,000.00	N/A	Procurement of Various Drugs and Medicines for BAMP-NCR Immates (January 2022) - EPA
50203070/00	Procurement of Various Drugs and Medicines	BAMP-NCR	Competitive Bidding	4th Quarter 2021	4th Quarter 2021	1st Quarter 2022	1st Quarter 2022	GPP	12000000	12,000,000.00	N/A	Procurement of Various Drugs and Medicines for BAMP-NCR Immates (February 2022) - EPA
50203070/00	Procurement of Various Drugs and Medicines	BAMP-NCR	Competitive Bidding	4th Quarter 2021	4th Quarter 2021	1st Quarter 2022	1st Quarter 2022	GPP	12000000	12,000,000.00	N/A	Procurement of Various Drugs and Medicines for BAMP-NCR Immates (March 2022) - EPA
50203070/00	Procurement of Various Drugs and Medicines	BAMP-NCR	Competitive Bidding	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GPP	13800441.66	13,800,441.66	N/A	Procurement of Various Drugs and Medicines for BAMP-NCR Immates (April 2022)
50203070/00	Procurement of Various Drugs and Medicines	BAMP-NCR	Competitive Bidding	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GPP	13800441.66	13,800,441.66	N/A	Procurement of Various Drugs and Medicines for BAMP-NCR Immates (May 2022)
50203070/00	Procurement of Various Drugs and Medicines	BAMP-NCR	Competitive Bidding	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GPP	13800441.66	13,800,441.66	N/A	Procurement of Various Drugs and Medicines for BAMP-NCR Immates (June 2022)
50203070/00	Procurement of Various Drugs and Medicines	BAMP-NCR	Competitive Bidding	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GPP	13800441.66	13,800,441.66	N/A	Procurement of Various Drugs and Medicines for BAMP-NCR Immates (July 2022)
50203070/00	Procurement of Various Drugs and Medicines	BAMP-NCR	Competitive Bidding	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GPP	13800441.66	13,800,441.66	N/A	Procurement of Various Drugs and Medicines for BAMP-NCR Immates (August 2022)
50203070/00	Procurement of Various Drugs and Medicines	BAMP-NCR	Competitive Bidding	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GPP	13800441.66	13,800,441.66	N/A	Procurement of Various Drugs and Medicines for BAMP-NCR Immates (September 2022)
50203070/00	Procurement of Various Drugs and Medicines	BAMP-NCR	Competitive Bidding	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GPP	13800441.66	13,800,441.66	N/A	Procurement of Various Drugs and Medicines for BAMP-NCR Immates (October 2022)
50203070/00	Procurement of Various Drugs and Medicines	BAMP-NCR	Competitive Bidding	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GPP	13800441.66	13,800,441.66	N/A	Procurement of Various Drugs and Medicines for BAMP-NCR Immates (November 2022)
50203070/00	Procurement of Various Drugs and Medicines	BAMP-NCR	Competitive Bidding	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	GPP	13800441.72	13,800,441.72	N/A	Procurement of Various Drugs and Medicines for BAMP-NCR Immates (December 2022)
50203050/00	Procurement of Drugs and Medicines for BAMP-NCR Personnel	BAMP-NCR	Competitive Bidding	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GPP	1810400	1,810,400.00	N/A	Procurement of Drugs and Medicines for BAMP-NCR Personnel
50203070/00	Procurement of Office Supplies for 1st Quarter 2022	BAMP-NCR	Competitive Bidding	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GPP	2134368.5	2,134,368.50	N/A	Procurement of Office Supplies for 1st Quarter 2022
50203070/00	Procurement of Office Supplies for 2nd Quarter 2022	BAMP-NCR	Competitive Bidding	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GPP	2134368.5	2,134,368.50	N/A	Procurement of Office Supplies for 2nd Quarter 2022
50203070/00	Procurement of Office Supplies for 3rd Quarter 2022	BAMP-NCR	Competitive Bidding	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	GPP	2134368.5	2,134,368.50	N/A	Procurement of Office Supplies for 3rd Quarter 2022
50203070/00	Procurement of Office Supplies for 4th Quarter 2022	BAMP-NCR	Competitive Bidding	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	GPP	2134368.5	2,134,368.50	N/A	Procurement of Office Supplies for 4th Quarter 2022
50203010/00	Procurement of Common Use Supplies at PS-DBM for 1st Semester 2022	BAMP-NCR	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1st Quarter 2022	GPP	500000	500,000.00	N/A	Procurement of Common Use Supplies at PS-DBM for 1st Semester 2022
50203010/00	Procurement of Common Use Supplies at PS-DBM for 2nd Semester 2022	BAMP-NCR	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	2nd Quarter 2022	GPP	500000	500,000.00	N/A	Procurement of Common Use Supplies at PS-DBM for 2nd Semester 2022
50203080/00	Procurement of Medical and Dental Supplies	BAMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2022	N/A	1st Quarter 2022	1st Quarter 2022	GPP	700751.25	700,751.25	N/A	Procurement of Medical and Dental Supplies for 1st Quarter 2022
50203080/00	Procurement of Medical and Dental Supplies	BAMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2022	N/A	1st Quarter 2022	1st Quarter 2022	GPP	700751.25	700,751.25	N/A	Procurement for medical and dental supplies for 2nd Quarter 2022

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30203990-00	Procurement of Medical and Dental Supplies	BAMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2022	N/A	1st Quarter 2022	Gap	700,751.25	700,751.25	N/A	Procurement of Medical and Dental Supplies for 3rd Quarter 2022
30203990-00	Procurement of Medical and Dental Supplies	BAMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2022	N/A	1st Quarter 2022	Gap	700,751.25	700,751.25	N/A	Procurement of Medical and Dental Supplies for 4th Quarter 2022
30203990-00	Procurement of Rehabilitation Supplies (Brown Pants)	BAMP-NCR	Competitive Bidding	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	Gap	140,000.00	1,400,000.00	N/A	Procurement of Rehabilitation Supplies (Brown Pants) for BAMP-NCR Inmates 1st Quarter 2022
30203990-00	Procurement of Rehabilitation Supplies (Brown Pants)	BAMP-NCR	Competitive Bidding	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	Gap	140,000.00	1,400,000.00	N/A	Procurement of Rehabilitation Supplies (Brown Pants) for BAMP-NCR Inmates 2nd Quarter 2022
30203990-00	Procurement of Rehabilitation Supplies (Brown Pants)	BAMP-NCR	Competitive Bidding	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	Gap	140,000.00	1,400,000.00	N/A	Procurement of Rehabilitation Supplies (Brown Pants) for BAMP-NCR Inmates 3rd Quarter 2022
30203990-00	Procurement of Rehabilitation Supplies (Brown Pants)	BAMP-NCR	Competitive Bidding	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	Gap	140,000.00	1,400,000.00	N/A	Procurement of Rehabilitation Supplies (Brown Pants) for BAMP-NCR Inmates 4th Quarter 2022
30203990-00	Procurement of Rehabilitation Supplies (Yellow T-shirts)	BAMP-NCR	Competitive Bidding	4th Quarter 2021	4th Quarter 2021	1st Quarter 2022	Gap	150,000.00	1,500,000.00	N/A	Procurement of Rehabilitation Supplies (Yellow T-shirts) for BAMP-NCR Inmates 1st Quarter 2022 - EPA
30203990-00	Procurement of Rehabilitation Supplies (Yellow T-shirts)	BAMP-NCR	Competitive Bidding	4th Quarter 2021	4th Quarter 2021	1st Quarter 2022	Gap	150,000.00	1,500,000.00	N/A	Procurement of Rehabilitation Supplies (Yellow T-shirts) for BAMP-NCR Inmates 2nd Quarter 2022 - EPA
30203990-00	Procurement of Rehabilitation Supplies (Yellow T-shirts)	BAMP-NCR	Competitive Bidding	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	Gap	438,615.00	4,386,150.00	N/A	Procurement of Rehabilitation Supplies (Yellow T-shirts) for BAMP-NCR Inmates 3rd Quarter 2022
30203990-00	Procurement of Rehabilitation Supplies (Yellow T-shirts)	BAMP-NCR	Competitive Bidding	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	Gap	438,615.00	4,386,150.00	N/A	Procurement of Rehabilitation Supplies (Yellow T-shirts) for BAMP-NCR Inmates 4th Quarter 2022
30203990-00	Procurement of Rehabilitation Supplies (Hygiene Kit)	BAMP-NCR	Competitive Bidding	4th Quarter 2021	4th Quarter 2021	1st Quarter 2022	Gap	2,000,000.00	2,000,000.00	N/A	Procurement of Rehabilitation Supplies (Hygiene Kit) for BAMP-NCR Inmates 1st Quarter 2022 - EPA
30203990-00	Procurement of Rehabilitation Supplies (Hygiene Kit)	BAMP-NCR	Competitive Bidding	4th Quarter 2021	4th Quarter 2021	1st Quarter 2022	Gap	2,000,000.00	2,000,000.00	N/A	Procurement of Rehabilitation Supplies (Hygiene Kit) for BAMP-NCR Inmates 2nd Quarter 2022 - EPA
30203990-00	Procurement of Rehabilitation Supplies (Hygiene Kit)	BAMP-NCR	Competitive Bidding	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	Gap	2,751,389.00	2,751,389.00	N/A	Procurement of Rehabilitation Supplies (Hygiene Kit) for BAMP-NCR Inmates 3rd Quarter 2022
30203990-00	Procurement of Rehabilitation Supplies (Hygiene Kit)	BAMP-NCR	Competitive Bidding	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	Gap	2,751,389.00	2,751,389.00	N/A	Procurement of Rehabilitation Supplies (Hygiene Kit) for BAMP-NCR Inmates 4th Quarter 2022
30203990-00	Procurement of Rehabilitation Supplies (Washable Face Mask)	BAMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2022	N/A	1st Quarter 2022	Gap	917,160.00	917,160.00	N/A	Procurement of Rehabilitation Supplies (Washable Face Mask) for BAMP-NCR Inmates 1st Quarter 2022
30203990-00	Procurement of Rehabilitation Supplies (ALS KIT)	BAMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2022	N/A	1st Quarter 2022	Gap	683,760.00	683,760.00	N/A	Procurement of Rehabilitation Supplies (ALS KIT) for BAMP-NCR Inmates 1st Quarter 2022
30203990-00	Procurement of Rehabilitation Supplies (ALS KIT)	BAMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2022	N/A	2nd Quarter 2022	Gap	687,000.00	687,000.00	N/A	Procurement of Rehabilitation Supplies (ALS KIT) for BAMP-NCR Inmates 2nd Quarter 2022
30203990-00	Procurement of Rehabilitation Supplies (ALS KIT)	BAMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2022	N/A	3rd Quarter 2022	Gap	694,540.00	694,540.00	N/A	Procurement of Rehabilitation Supplies (ALS KIT) for BAMP-NCR Inmates 3rd Quarter 2022
30203990-00	Procurement of Rehabilitation Supplies (ALS KIT)	BAMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2022	N/A	3rd Quarter 2022	Gap	700,800.00	700,800.00	N/A	Procurement of Rehabilitation Supplies (ALS KIT) for BAMP-NCR Inmates 4th Quarter 2022
30203990-00	Procurement of Rehabilitation Supplies (Sports Supplies)	BAMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2022	N/A	1st Quarter 2022	Gap	250,000.00	250,000.00	N/A	Procurement of Rehabilitation Supplies (Sports Supplies) for BAMP-NCR Inmates 1st Quarter 2022
30203990-00	Procurement of Rehabilitation Supplies (Sports Supplies)	BAMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2022	N/A	2nd Quarter 2022	Gap	250,000.00	250,000.00	N/A	Procurement of Rehabilitation Supplies (Sports Supplies) for BAMP-NCR Inmates 2nd Quarter 2022
30203990-00	Procurement of Rehabilitation Supplies (Sports Supplies)	BAMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2022	N/A	3rd Quarter 2022	Gap	250,000.00	250,000.00	N/A	Procurement of Rehabilitation Supplies (Sports Supplies) for BAMP-NCR Inmates 3rd Quarter 2022
30203990-00	Procurement of Rehabilitation Supplies (Sports Supplies)	BAMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2022	N/A	3rd Quarter 2022	Gap	250,000.00	250,000.00	N/A	Procurement of Rehabilitation Supplies (Sports Supplies) for BAMP-NCR Inmates 4th Quarter 2022
30203990-00	Cultural and Sports Supplies	BAMP-NCR	Competitive Bidding	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	Gap	4,141,500.00	4,141,500.00	N/A	Procurement of BAMP-NCR Personnel Athletic Uniform
30203990-00	Procurement of Fuel, Oil and Lubricant for 2022	BAMP-NCR	Direct Contracting	N/A	N/A	N/A	Gap	63,960,000.00	6,396,000.00	N/A	Procurement of Fuel, Oil and Lubricant for BAMP-NCR for 2022
30203990-00	Insurance Expenses	BAMP-NCR	Direct Contracting	N/A	N/A	N/A	Gap	348,508.00	348,508.00	N/A	Insurance of Vehicles

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502031200	Procurement of Military and Police Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2022	Gap	566900	566,900.00	N/A	Procurement of Handcuffs for BJMP-NCR
502031200	Procurement of Military and Police Supplies	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2022	Gap	321500	321,500.00	N/A	Procurement of Ammunition for BJMP-NCR
502990200	Printing and Binding	BJMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2022	Gap	498,676.00	498,676.00	N/A	Printing and Binding Expenses for the 1st Semester FY/2022
502990200	Printing and Binding	BJMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2022	Gap	498,676.00	498,676.00	N/A	Printing and Binding Expenses for the 2nd Semester FY/2022
502110200	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter 2022	Gap	21000	21,000.00	N/A	Procurement of Office Supplies for Auditing Purposes for 1st Quarter 2022
502110200	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter 2022	Gap	21000	21,000.00	N/A	Procurement of Office Supplies for Auditing Purposes for 2nd Quarter 2022
502110200	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter 2022	Gap	21000	21,000.00	N/A	Procurement of Office Supplies for Auditing Purposes for 3rd Quarter 2022
502040100	Auditing Expense	BJMP-NCR	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter 2022	Gap	21000	21,000.00	N/A	Procurement of Office Supplies for Auditing Purposes for 4th Quarter 2022
502040200	Water / Utilities	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Gap	69970229	69,970,229.00	N/A	Payment for Water Utilities
502050200	Electricity Services	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Gap	44839932	44,839,932.00	N/A	Payment for Electricity
502050300	Telecommunication Services	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Gap	67512	67,512.00	N/A	Payment for Landline
502020100	Internet Subscription	BJMP-NCR	Direct Contracting	N/A	N/A	N/A	Gap	1407977	1,407,977.00	N/A	Payment for Internet Subscription
502020100	Trainings and Seminars	BJMP-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Gap	1830104	1,830,104.00	N/A	Materials and Other Services for Various Trainings and Seminars
502130900	Food Supplies Expense	BJMP-NCR	Shipping	Monthly	Monthly	Monthly	Gap	747618550	747,618,550.00	N/A	Procurement of Food Supplies for BJMP-NCR PDL for 2022 (Sagip Suka Act)
502130600	Office Equipment Maintenance Repair and Maintenance of BJMP-NCR Vehicles	BJMP-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Gap	460000	460,000.00	N/A	Repair and Maintenance of Computers, Printers, Photocopier and Aircondition
502010100	Local Travel	BJMP-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Gap	1140000	1,140,000.00	N/A	Repair and Maintenance of BJMP-NCR Vehicles
502450200	Fidelity Bond Premiums	BJMP-NCR	Direct Contracting	Monthly	Monthly	Monthly	Gap	238000	238,000	N/A	Local Travel
502150100	Taxes, Duties and Licenses	BJMP-NCR	Direct Contracting	N/A	N/A	Quarterly 1st Quarter 2022	Gap	484322	484,322	N/A	Fidelity Bond Premiums
502990200	Office Rental for BJMP-NCR for 2022	BJMP-NCR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly 1st Quarter 2022	Gap	28505682	285,056.82	N/A	Renewal of LTO Registration and GSIS
502990200	Office Rental for BJMP-NCR for 2022	BJMP-NCR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Quarterly 1st Quarter 2022	Gap	8400000	8,400,000.00	N/A	Office Rental of BJMP-NCR

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5020325 0-00	Procurement of Antigen Test Kits for BLMF-NCR PDL for 1st Quarter 2022	BLMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2022	N/A	1st Quarter 2022	400,000.00	400,000.00	N/A	Procurement of Antigen Test Kits for BLMF-NCR PDL for 1st Quarter 2022
5020325 0-00	Procurement of Antigen Test Kits for BLMF-NCR PDL for 2nd Quarter 2022	BLMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2022	N/A	1st Quarter 2022	400,000.00	400,000.00	N/A	Procurement of Antigen Test Kits for BLMF-NCR PDL for 2nd Quarter 2022
5020325 0-00	Procurement of Antigen Test Kits for BLMF-NCR PDL for 3rd Quarter 2022	BLMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2022	N/A	2nd Quarter 2022	400,000.00	400,000.00	N/A	Procurement of Antigen Test Kits for BLMF-NCR PDL for 3rd Quarter 2022
5020325 0-00	Procurement of Antigen Test Kits for BLMF-NCR PDL for 4th Quarter 2022	BLMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2022	N/A	3rd Quarter 2022	400,000.00	400,000.00	N/A	Procurement of Antigen Test Kits for BLMF-NCR PDL for 4th Quarter 2022
5020325 0-00	Procurement of Flu Vaccine for BLMF-NCR PDL	BLMP-NCR	Competitive Bidding	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	28,500,000.00	28,500,000.00	N/A	Procurement of Flu Vaccine for BLMF-NCR PDL
5020300 0-00	Procurement of Antigen Test Kits for BLMF-NCR Personnel for 1st Quarter 2022	BLMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2022	N/A	1st Quarter 2022	400,000.00	400,000.00	N/A	Procurement of Antigen Test Kits for BLMF-NCR Personnel for 1st Quarter 2022
5020300 0-00	Procurement of Antigen Test Kits for BLMF-NCR Personnel for 2nd Quarter 2022	BLMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2022	N/A	1st Quarter 2022	400,000.00	400,000.00	N/A	Procurement of Antigen Test Kits for BLMF-NCR Personnel for 2nd Quarter 2022
5020300 0-00	Procurement of Antigen Test Kits for BLMF-NCR Personnel for 3rd Quarter 2022	BLMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2022	N/A	2nd Quarter 2022	400,000.00	400,000.00	N/A	Procurement of Antigen Test Kits for BLMF-NCR Personnel for 3rd Quarter 2022
5020300 0-00	Procurement of Antigen Test Kits for BLMF-NCR Personnel for 4th Quarter 2022	BLMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2022	N/A	3rd Quarter 2022	400,000.00	400,000.00	N/A	Procurement of Antigen Test Kits for BLMF-NCR Personnel for 4th Quarter 2022
5020300 0-00	Procurement of Flu Vaccine for BLMF-NCR Personnel	BLMP-NCR	Competitive Bidding	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	3,316,450.00	3,316,450.00	N/A	Procurement of Flu Vaccine for BLMF-NCR Personnel
5020300 0-00	Procurement of Pneumococcal Vaccine for BLMF-NCR Personnel	BLMP-NCR	Competitive Bidding	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	3,983,550.00	3,983,550.00	N/A	Procurement of Pneumococcal Vaccine for BLMF-NCR Personnel
5021300 0-00	Rehabilitation of Electrical Wiring of Calococan City Jail	BLMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2022	N/A	1st Quarter 2022	992,000.00	992,000.00	N/A	Rehabilitation of Electrical Wiring of Calococan City Jail
5021300 0-00	Upgrade of Water Service from Water Meter to Jail Facility of Calococan City Jail	BLMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2022	N/A	1st Quarter 2022	995,000.00	995,000.00	N/A	Upgrade of Water Service from Water Meter to Jail Facility of Calococan City Jail
5021300 0-00	Installation of Steel Windows Louver at Malabon City Jail	BLMP-NCR	NP-53.9 - Small Value Procurement	1st Quarter 2022	N/A	1st Quarter 2022	465,037.00	465,037.00	N/A	Installation of Steel Windows Louver at Malabon City Jail
5021300 0-00	Repair of Leaking CR Floor and Upgrade of Service Entrance Wire and Panel Board of MMDJ Annex 1	BLMP-NCR	NP-53.9 - Small Value Procurement	2nd Quarter 2022	N/A	2nd Quarter 2022	324,495.96	324,495.96	N/A	Repair of Leaking CR Floor and Upgrade of Service Entrance Wire and Panel Board of MMDJ Annex 1
5021300 0-00	Rehabilitation of Perimeter Fence of MMDJ	BLMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2022	N/A	3rd Quarter 2022	998,000.00	998,000.00	N/A	Rehabilitation of Perimeter Fence of MMDJ
5021300 0-00	Repair of Dilapidated Stairs and Water Proofing of leaking Corridor Rooms of Manila City Jail - Annex	BLMP-NCR	NP-53.9 - Small Value Procurement	3rd Quarter 2022	N/A	3rd Quarter 2022	990,000.00	990,000.00	N/A	Repair of Dilapidated Stairs and Water Proofing of leaking Corridor Rooms of Manila City Jail - Annex

Prepared by:

*[Signature]*  
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