

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
MFO 1: INMATES SAFEKEEPING AND DEVELOPMENT SERVICES	000003010000000	1,144	557	1,701												
Custody, safekeeping and rehabilitation of district, city and municipal prisoners or any detainee awaiting investigation, trial and/or transfers to the national penitentiary	144003010100000	1,144	557	1,701												
PS		1,144	557	1,701												
Recapitulation by MFO:		7,439,442	3,246,745	10,686,187												
MFO 1: INMATES SAFEKEEPING AND DEVELOPMENT SERVICES	000003010000000	7,439,442	3,246,745	10,686,187												

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Date: 21/Nov/2017

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Date: 29/Nov/2017

Approved By:



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Agency Head / Department Secretary

Date: 29/Nov/2017

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