


BJMP MIMAROPA REGION ANNUAL PROCUREMENT PLAN FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Upgrading of Kitchen Expansion of Visiting Area	Bansud District Jail		2nd Quarter								
	Repainting of Jail Building A and B	Puerto Princesa City Jail-MD		3rd Quarter								
	Retrofitting of Electrical Wires Strengthening/Improvement of Perimeter Fence	San Teodoro District Jail		3rd Quarter								
	Improvement of Visiting Area Repair/Improvement of Visiting Area	Sta. Cruz District Jail		4th Quarter								
	Provision of Conjugal Visitation Room	All Jail Unit		1st Quarter								
	Provision of Lactation Station	Regional Office		2nd Quarter								

Prepared by:

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